COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS

GLORIA MOLINA
MARK RIDLEY-THOMAS
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

May 14, 2013

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

38 May 14, 2013

SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVAL TO AMEND LEGAL ENTITY AGREEMENT WITH TARZANA TREATMENT CENTER, INC. (SUPERVISORIAL DISTRICTS 3 AND 5) (3 VOTES)

SUBJECT

Request approval to amend an existing Department of Mental Health Legal Entity Agreement with Tarzana Treatment Centers, Inc., to increase funding of an existing Healthy Way L.A. Tier II Specialty Mental Health Services program funded by State Mental Health Services Act revenue.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve and authorize the Director of Mental Health (Director), or his designee, to prepare, sign, and execute an amendment, substantially similar to Attachment, to the existing Department of Mental Health (DMH) Legal Entity (LE) Agreement with Tarzana Treatment Centers, Inc. (Tarzana), to increase the level of services for Healthy Way L.A. (HWLA) Tier II program. The amendment will be effective upon your Board's approval and will add $260,000 for Fiscal Year (FY) 2012-13, increasing the Maximum Contract Amount (MCA) to $6,864,711.

2. Delegate authority to the Director, or his designee, to prepare, sign, and execute future amendments to this LE Agreement and establish as a new MCA, the aggregate of the original Agreement and all amendments; and to further amend this LE Agreement as necessary provided that: 1) the County's total payments to this contract provider for each fiscal year will not exceed an increase of 10 percent from the Board-approved MCA; 2) any such increase will be used to provide additional services or to reflect program and/or policy changes; 3) your Board has appropriated sufficient funds for all changes; 4) approval as to form by County Counsel is obtained prior to execution of any amendments; 5) the County and Contractor may, by written amendment, reduce

programs or services without reference to the 10 percent limitation and revise the applicable MCA; and 6) the Director, or his designee, notifies your Board and the Chief Executive Officer (CEO) of Agreement changes in writing within 30 days after execution of each amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the requested actions will allow DMH to amend its LE Agreement with Tarzana to increase its current HWLA Tier II program allocation to serve additional eligible HWLA enrollees through the end of FY 2012-13. The amendment amount for Tarzana is above the previously-approved 20 percent delegated authority, thus requiring your Board's approval.

Implementation of Strategic Plan Goals

The recommended actions are consistent with County's Strategic Plan Goal 3, Integrated Services Delivery.

FISCAL IMPACT/FINANCING

The total cost of this amendment is fully funded by State Mental Health Services Act revenue in the amount of $260,000, increasing the MCA to $6,864,711 for FY 2012-13. Funding for this amendment is included in DMH's FY 2012-13 Final Adopted Budget. There is no net County cost impact associated with the recommended actions.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Tarzana is a nonprofit organization with its headquarters office located at 18646 Oxnard Street, Tarzana, CA 91356, Third Supervisorial District. As a multiservice agency, Tarzana has served Los Angeles County residents since 1972 providing a wide array of services ranging from Specialty Mental Health Services, Alcohol and Substance Abuse treatment, Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome treatment, to primary care services.

On June 14, 2011, in support of the 1115 Waiver Demonstration Project, your Board authorized DMH to enter into agreements with the Department of Health Services' Community Partners and existing qualified DMH LE providers for provision of Tier II Specialty Mental Health Services to eligible HWLA enrollees under the current Los Angeles County Low Income Health Plan. DMH identified the Mental Health Integration Program (MHIP) as the designated treatment model for services rendered under these agreements. Tarzana was deemed qualified as a LE provider upon DMH's confirmation of its capacity to deliver Specialty Mental Health Services using the MHIP model, an evidence-based practice that aims to streamline access to services by integrating health and mental health services for adults who are experiencing an early onset of mild to moderate psychiatric symptoms.

Since becoming a HWLA Tier II Specialty Mental Health Services provider in FY 2011-12, Tarzana has developed a MHIP program serving individuals who meet HWLA Tier II program criteria. In FY 2012-13, Tarzana reported encountering an influx of HWLA enrollees requiring Tier II Specialty Mental Health Services and expended its original program allocation at an unanticipated accelerated rate. The requested amount for this amendment will support Tarzana's current effort to serve additional HWLA enrollees through the end of FY 2012-13.

The attached amendment format has been approved as to form by County Counsel. DMH clinical and administrative staff will administer and monitor the LE Agreement, evaluate programs to ensure that quality services are being provided to clients, and make certain that agreement provisions and departmental policies are followed.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Board approval of the proposed actions will enable Tarzana to maintain its current capacity, support continuity of care, and continue to promote access to integrated treatment.

Respectfully submitted,

MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

MJS:MM:RK:LW:jn

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Chairperson, Mental Health Commission

Attachment

CONTRACT NO. MH120964

AMENDMENT NO. 4

THIS AMENDMENT is made and entered into this ___ day of _____, 2013, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Tarzana Treatment Center, Inc. (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 6, 2012, identified as County Agreement No. MH120964, as subsequently amended (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Year (FY) 2012-13 only, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, County and Contractor intend to amend Agreement to increase the Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Funded Program (Non Medi-Cal/Non Healthy Families) funds in the amount of $260,000 for the provision of Healthy Way L.A. (HWLA) Tier II Specialty Mental Health services to eligible enrollees of the Low Income Health Program (LIHP), under the 1115 Waiver Demonstration Project, and individuals meeting eligibility criteria for Match Program Pending; and

WHEREAS, for FY 2012-13 only, the Maximum Contract Amount (MCA) is increased by $260,000 and the revised MCA is $6,864,711.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. For FY 2012-13 only, current MHSA PEI (Non Medi-Cal/Non Healthy Families) Funded Program funds is increased from $527,694 to $787,694 for a total increase of $260,000.

2. For FY 2012-13 only, the MCA is increased by $260,000; the revised MCA is $6,864,711.

3. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraph C (Reimbursement for Initial Period) shall be deleted in its entirety and the following substituted therefor:

"C. REIMBURSEMENT FOR INITIAL PERIOD

(1) The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) of the Legal Entity Agreement shall not exceed SIX MILLION EIGHT HUNDRED SIXTY FOUR THOUSAND SEVEN HUNDRED ELEVEN DOLLARS ($6,864,711) and shall consist of Funded Programs as shown on the Financial Summary."

4. Financial Summaries for FY 2012-13 (Attachment III) – 4, attached hereto and incorporated herein by reference, shall supersede and replace the previously effective Financial Summaries (Attachment III) – 3, to the Agreement.

5. The Financial Summary Subprogram Schedule for FY 2012-13 (Attachment IV) - 4, attached hereto and incorporated herein by reference, shall supersede and replace the previously effective Financial Summary Subprogram Schedule (Attachment IV) – 3, to the Agreement.

6. Contractor shall provide services in accordance with Contractor's FY 2011-12 Negotiation Package for this Agreement and any addenda thereto approved in writing by County's Director of Mental Health or his designee.

7. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed on its behalf by its duly authorized officer, on the day, month, and year first above written.

COUNTY OF LOS ANGELES

By_____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

Tarzana Treatment Center, Inc.
CONTRACTOR

By _____

Name Albert M. Senella

Title Chief Operations Officer
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

JN:FY 2012-13:amend #4 050213 (BL action)

Financial Summary

Contractor Name: Tarzana Treatment Center, Inc.
LE Number: 01156
Agreement Period: July 1, 2012 through June 30, 2014
Fiscal Year: 2012-13

DMH Legal Entity Agreement - Attachment III
The Financial Summary
Amendment No. 4

A Rank	B Funded Programs	C Medi-Cal Reimbursable (Y/N)[1]	D Match Funds	E Funded Program Amount (Gross Dollars)
	CATEGORICALLY FUNDED PROGRAMS (100-399)			
100N	Family Preservation Program	N		
130N	Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families)	N		$ 72,500
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families)	Y	$ 114,340	$ 1,679,004
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	N		
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	N		
142N	Family Wellness Network (SAMHSA, CFDA #93.243)	N		
150N	Juvenile Justice Program (STOP)	N		
151N	Juvenile Justice Program (JJCPA -- MHSAT)	N		
152N	Juvenile Justice Program (JJCPA -- MST)	N		
153N	Juvenile Justice Program (Co-occurring Disorder)	N		
154N	Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families)	N		
154M	Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families)	Y		
160N	Path McKinney, CFDA #93.150	N		
170N	Homeless Services (NCC) (Non Medi-Cal/Non Healthy Families)	N		
170M	Homeless Services (NCC) (Medi-Cal/Healthy Families)	Y		
171N	Post-Release Community Supervision-Community Reintegration Program (Non Medi-Cal/Non Healthy Families)	N		$ 788,118
171M	Post-Release Community Supervision-Community Reintegration Program (Medi-Cal/Healthy Families)	Y	$ 110,000	$ 220,000
180N	CalWORKs	N		
181N	CalWORKs Homeless Family Project	N		
182N	GROW	N		
190N	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	N		
190M	PES Relief Plan (Medi-Cal/Healthy Families)	Y		
	Unique Categorically Funded Programs (Specify)			
300N	DCFS Medical Hubs (VIP)	N		
301M	DCFS Starview PHF	Y		
302N	DCFS Independent Living (Hillview)	N		
303N	DCFS THP (HFLF)	N		
310N	DHS Social Model (Dual Diagnosis)	N		
311N	DHS LAMP (Dual Diagnosis)	N		
312N	DHS BHS (Dual Diagnosis)	N		
320N	Juvenile Justice Program/Title IV-E - MST (Non Medi-Cal/Non Healthy Families)	N		
320M	Juvenile Justice Program/Title IV-E - MST (Medi-Cal/Healthy Families)	Y		
330N	Other Employment Services/CCJCC (SSG)	N		
340N	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	N		
340M	CGF IMD Step Down (Medi-Cal/Healthy Families)	Y		
360M	Tri-City Realignment	Y		
	CGF FUNDED PROGRAMS (400-499)			
400N	DMH (Non Medi-Cal/Non Healthy Families)	N		
400M	DMH (Medi-Cal/Healthy Families)	Y	$ 26,398	$ 387,640
	MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)			
500N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	N		$ 379,650
500M	Full Service Partnerships (Medi-Cal/Healthy Families)	Y	$ 257,278	$ 514,555
510N	FCCS (Non Medi-Cal/Non Healthy Families)	N		
510M	FCCS (Medi-Cal/Healthy Families)	Y		
520N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	N		
520M	Wellness Centers (Medi-Cal/Healthy Families)	Y		
530N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	N		
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Y		
540N	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	N		
540M	IMD Step-Down (Medi-Cal/Healthy Families)	Y		
600N	Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families)	N		$ 787,694
600M	Prevention & Early Intervention Programs (Medi-Cal/Healthy Families)	Y	$ 82,625	$ 758,466
700N	Innovation Programs (Non Medi-Cal/Non Healthy Families)	N		$ 899,018
700M	Innovation Programs (Medi-Cal/Healthy Families)	Y	$ 153,796	$ 378,066
	Unique MHSA Programs (Specify)			
800N	Probation Camps	N		
810N	Jail Transition & Linkage	N		
820N	Planning, Outreach & Engagement	N		
	Maximum Contract Amount			$ 6,864,711

[1]Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

v4/23/12

Financial Summary

Contractor Name: Tarzana Treatment Center, Inc.
LE Number: 01156
Agreement Period: July 1, 2012 through June 30, 2014
Fiscal Year: 2013-14

DMH Legal Entity Agreement - Attachment III
The Financial Summary
Financial Summary
Amendment No. 4

A Rank	B Funded Programs	C Medi-Cal Reimbursable (Y/N)[1]	D Match Funds	E Funded Program Amount (Gross Dollars)
CATEGORICALLY FUNDED PROGRAMS (100-399)				
100N	Family Preservation Program	N		
130N	Specialized Foster Care - DCFS MAT (Non Medi-Cal/Non Healthy Families)	N		$ 72,500
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families)	Y	$ 114,340	$ 1,679,004
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	N		
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	N		
142N	Family Wellness Network (SAMHSA, CFDA #93.243)	N		
150N	Juvenile Justice Program (STOP)	N		
151N	Juvenile Justice Program (JJCPA -- MHSAT)	N		
152N	Juvenile Justice Program (JJCPA -- MST)	N		
153N	Juvenile Justice Program (Co-occurring Disorder)	N		
154N	Juvenile Justice Program (FFT) (Non Medi-Cal/Non Healthy Families)	N		
154M	Juvenile Justice Program (FFT) (Medi-Cal/Healthy Families)	Y		
160N	Path McKinney, CFDA #93.150	N		
170N	Homeless Services (NCC) (Non Medi-Cal/Non Healthy Families)	N		
170M	Homeless Services (NCC) (Medi-Cal/Healthy Families)	Y		
171N	Post-Release Community Supervision-Community Reintegration Program (Non Medi-Cal/Non Healthy Families)	N		
171M	Post-Release Community Supervision-Community Reintegration Program (Medi-Cal/Healthy Families)	Y		
180N	CalWORKs	N		
181N	CalWORKs Homeless Family Project	N		
182N	GROW	N		
190N	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	N		
190M	PES Relief Plan (Medi-Cal/Healthy Families)	Y		
	Unique Categorically Funded Programs (Specify)			
300N	DCFS Medical Hubs (VIP)	N		
301M	DCFS Starview PHF	Y		
302N	DCFS Independent Living (Hillview)	N		
303N	DCFS THP (HFLF)	N		
310N	DHS Social Model (Dual Diagnosis)	N		
311N	DHS LAMP (Dual Diagnosis)	N		
312N	DHS BHS (Dual Diagnosis)	N		
320N	Juvenile Justice Program/Title IV-E - MST (Non Medi-Cal/Non Healthy Families)	N		
320M	Juvenile Justice Program/Title IV-E - MST (Medi-Cal/Healthy Families)	Y		
330N	Other Employment Services/CCJCC (SSG)	N		
340N	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	N		
340M	CGF IMD Step Down (Medi-Cal/Healthy Families)	Y		
360M	Tri-City Realignment	Y		
CGF FUNDED PROGRAMS (400-499)				
400N	DMH (Non Medi-Cal/Non Healthy Families)	N		
400M	DMH (Medi-Cal/Healthy Families)	Y	$ 26,398	$ 387,640
MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)				
500N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	N		$ 379,650
500M	Full Service Partnerships (Medi-Cal/Healthy Families)	Y	$ 257,278	$ 514,555
510N	FCCS (Non Medi-Cal/Non Healthy Families)	N		
510M	FCCS (Medi-Cal/Healthy Families)	Y		
520N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	N		
520M	Wellness Centers (Medi-Cal/Healthy Families)	Y		
530N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	N		
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Y		
540N	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	N		
540M	IMD Step-Down (Medi-Cal/Healthy Families)	Y		
600N	Prevention & Early Intervention Programs (Non Medi-Cal/Non Healthy Families)	N		$ 527,694
600M	Prevention & Early Intervention Programs (Medi-Cal/Healthy Families)	Y	$ 82,625	$ 758,466
700N	Innovation Programs (Non Medi-Cal/Non Healthy Families)	N		$ 899,018
700M	Innovation Programs (Medi-Cal/Healthy Families)	Y	$ 153,796	$ 378,066
	Unique MHSA Programs (Specify)			
800N	Probation Camps	N		
810N	Jail Transition & Linkage	N		
820N	Planning, Outreach & Engagement	N		
	Maximum Contract Amount			$ 5,596,593

[1]Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

v4/23/12

Financial Summary Subprogram Schedule

Contractor Name: TARZANA TREATMENT CENTER, INC.
Legal Entity Number: 01156
Agreement Period: JULY 1, 2012 - JUNE 30, 2014
Fiscal Year: FY 2012-13

DMH Legal Entity Agreement - Attachment IV
The Financial Summary -
Amendment Number - 4
Amendment Date

A	B	C	D	E	F		G			H
Rank	Funded Program	Subprogram	IS Plan	Medi-Cal Reimbursable (Y/N)[1]	Non-Medi-Cal Funds Direct/ Indirect Srvcs (IS)	Non-Medi-Cal Funds Manual Invoice	Medi-Cal/Healthy Family Funds (Gross) EPSDT Medi-Cal	Medi-Cal/Healthy Family Funds (Gross) Non-EPSDT Medi-Cal	Medi-Cal/Healthy Family Funds (Gross) Healthy Families	Subprogram Amount (Gross Dollars)
CATEGORICALLY FUNDED PROGRAMS (100-399)										
100N	Family Preservation Program	Family Preservation Program	2011	N						$ -
		Healthy Way LA	NA	N						$ -
130N	Specialized Foster Care - DCFS MAT (Non Full Scope Medi-Cal/Non Healthy Families)	Specialized Foster Care - Child Welfare Services DCFS MAT (Non Medi-Cal/Non Healthy Families)	2077	N	72,500					$ 72,500
130M	Specialized Foster Care - Child Welfare Services (Medi-Cal/Healthy Families)	Enhanced Mental Health Services	2064	Y						$ -
		MAT	2072	Y			277,500			$ 277,500
		Wraparound	2079	Y			1,401,504			$ 1,401,504
131N	Group Home Aftercare Services (Non Medi-Cal/Non Healthy Families)	Group Home Aftercare Services (Non Medi-Cal/Non Healthy Families)	2135	N						$ -
131M	Group Home Aftercare Services (Medi-Cal/Healthy Families)	Group Home Aftercare Services (Medi-Cal/Healthy Families)	2135	Y						$ -
132N	First 5 (Non Medi-Cal/Non Healthy Families)	First 5 (Non Medi-Cal/Non Healthy Families)	2137	N						$ -
132M	First 5 (Medi-Cal/Healthy Families)	First 5 (Medi-Cal/Healthy Families)	2137	Y						$ -
140N	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	Comprehensive SOC Program (SAMHSA, CFDA #93.958)	2035	N						$ -
141N	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	Child MH Initiative-Project ABC (SAMHSA, CFDA #93.104)	None	N						$ -
142N	Family Wellness Network (SAMHSA, CFDA #93.243)	Family Wellness Network (SAMHSA, CFDA #93.243)	None	N						$ -
150N	Juvenile Justice Program (STOP)	Juvenile Justice Program (STOP)	2027	N						$ -
151N	Juvenile Justice Program (JJCPA -- MHSAT)	Juvenile Justice Program (JJCPA -- MHSAT)	2024	N						$ -
152N	Juvenile Justice Program (JJCPA -- MST)	Juvenile Justice Program (JJCPA -- MST)	2049	N						$ -
153N	Juvenile Justice Program (Co-occurring Disorder)	Juvenile Justice Program (Co-occurring Disorder)	2081	N						$ -
154N	Juvenile Justice Program (FFT) Non Medi-Cal/Non Healthy Families	Second Chance FFT Program	2123	N						$ -
		Juvenile Justice Program (FFT)	2071	N						$ -
154M	Juvenile Justice Program (FFT) Medi-Cal/Healthy Families	Juvenile Justice Program (FFT)	2071	Y						$ -
160N	PATH McKinney, CFDA #93.150	PATH McKinney, CFDA #93.150	2023	N						$ -
170N	Homeless Services (Non Medi-Cal/Non Healthy Families)	Homeless Services (Non Medi-Cal/Non Healthy Families)	2089	N						$ -
		Healthy Way LA	NA	N						$ -
170M	Homeless Services (Medi-Cal/Healthy Families)	Homeless Services (NCC) Medi-Cal/Healthy Families	2089	Y						$ -
171N	Post-Release Community Supervision-Community Reintegration (PRCSCR) Program (Non Medi-Cal/Non Healthy Families)	PRCSCR Program (Non Medi-Cal/Non Healthy Families)	2134	N	788,118					$ 788,118
		Healthy Way LA	NA	N						$ -
171M	Post-Release Community Supervision-Community Reintegration (PRCSCR) Program (Medi-Cal/Healthy Families)	PRCSCR Program (Medi-Cal/Healthy Families)	2134	Y				220,000		$ 220,000
180N	CalWORKs	CalWORKs Mental Health Services	2006	N						$ -
		Community Outreach Services	2006	N						$ -
181N	CalWORKs Homeless Family Project	CalWORKs Homeless Family Project	2040	N						$ -
		Community Outreach Services	2040	N						$ -
182N	GROW	GROW	2013	N						$ -
190N	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	PES Relief Plan (Non Medi-Cal/Non Healthy Families)	2045	N						$ -
190M	PES Relief Plan (Medi-Cal/Healthy Families)	PES Relief Plan (Medi-Cal/Healthy Families)	2045	Y						$ -
	Unique Categorically Funded Programs (Specify)									
300N	DCFS Medical Hubs (VIP)	DCFS Medical Hubs	2044	N						$ -
301M	DCFS Starview PHF	DCFS Starview PHF	2038	Y						$ -
302N	DCFS Independent Living (Hillview)	DCFS Independent Living (Hillview)	2039	N						$ -
303N	DCFS THP (HFLF)	DCFS THP (HFLF)	2039	N						$ -
310N	DHS Social Model (Dual Diagnosis)	DHS Social Model (Dual Diagnosis)	2010	N						$ -
311N	DHS LAMP (Dual Diagnosis)	DHS LAMP (Dual Diagnosis)	2010	N						$ -
312N	DHS BHS (Dual Diagnosis)	DHS BHS (Dual Diagnosis)	2010	N						$ -
		Healthy Way LA	NA	N						$ -
320N	Juvenile Justice Program/Title IV-E - MST (Non Medi-Cal/Non Healthy Families)	Juvenile Justice Program/Title IV-E - MST (Non-Medi-Cal/Non Healthy Families)	2127	N						$ -
320M	Juvenile Justice Program/Title IV-E - MST (Medi-Cal/Healthy Families)	Juvenile Justice Program/Title IV-E - MST (Medi-Cal/Healthy Families)	2127	Y						$ -
330N	Other Employment Services/CCJCC (SSG)	Other Employment Services/CCJCC (SSG)	None	N						$ -
340N	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	CGF IMD Step Down (Non Medi-Cal/Non Healthy Families)	2119	N						$ -
340M	CGF IMD Step Down (Medi-Cal/Healthy Families)	CGF IMD Step Down (Medi-Cal/Healthy Families)	2119	Y						$ -
360M	Federal/State Revenue	Federal/State Revenue	2082	Y						$ -
CGF FUNDED PROGRAMS (400-499)										
400N	DMH (Non Medi-Cal/Non Healthy Families Services)	DMH Mental Health Services (Non Medi-Cal/Non Healthy Families)	1000	N						$ -
		Healthy Way LA	NA	N						$ -
400M	DMH (Medi-Cal/Healthy Families Services)	DMH Mental Health Services (Medi-Cal/Healthy Families)	1000	Y			387,640			$ 387,640

A	B	C	D	E	F		G			H
Rank	Funded Program	Subprogram	IS Plan	Medi-Cal Reimbursable (Y/N)[1]	Non-Medi-Cal Funds: Direct/ Indirect Srvcs (IS)	Non-Medi-Cal Funds: Manual Invoice	Medi-Cal/Healthy Family Funds (Gross): EPSDT Medi-Cal	Medi-Cal/Healthy Family Funds (Gross): Non-EPSDT Medi-Cal	Medi-Cal/Healthy Family Funds (Gross): Healthy Families	Subprogram Amount (Gross Dollars)
MENTAL HEALTH SERVICES ACT (MHSA) PROGRAMS (500-899)										
500N	Full Service Partnerships (Non Medi-Cal/Non Healthy Families)	Child FSP - Family Support Services	2050	N						$ -
		Child FSP (Non Medi-Cal/Non Healthy Families)	2047	N						$ -
		TAY FSP (Non Medi-Cal/Non Healthy Families)	2051	N						$ -
		Adult FSP (Non Medi-Cal/Non Healthy Families)	2054	N	203,400	176,250				$ 379,650
		Older Adult FSP (Non Medi-Cal/Non Healthy Families)	2057	N						$ -
		Healthy Way LA	NA	N						$ -
500M	Full Service Partnerships (Medi-Cal/Healthy Families)	Child FSP (Medi-Cal/Healthy Families)	2047	Y						$ -
		TAY FSP (Medi-Cal/Healthy Families)	2051	Y						$ -
		Adult FSP (Medi-Cal)	2054	Y				514,555		$ 514,555
		Older Adult FSP (Medi-Cal)	2057	Y						$ -
		Child Wraparound (Medi-Cal/Healthy Families)	2107	Y						$ -
		TAY Wraparound (Medi-Cal/Healthy Families)	2114	Y						$ -
510N	Field Capable Clinical Services (FCCS) Non Medi-Cal/Non Healthy Families	Child FCCS (Non Medi-Cal/Non Healthy Families)	2058	N						$ -
		TAY FCCS (Non Medi-Cal/Non Healthy Families)	2078	N						$ -
		Adult FCCS (Non Medi-Cal/Non Healthy Families)	2052	N						$ -
		Adult FCCS - Service Extenders	None	N						$ -
		Older Adult FCCS (Non Medi-Cal/Non Healthy Families)	2070	N						$ -
		Older Adult FCCS - Service Extenders	None	N						$ -
		Healthy Way LA	NA	N						$ -
510M	Field Capable Clinical Services (FCCS) Medi-Cal/Healthy Families	Child FCCS (Medi-Cal/Healthy Families)	2058	Y						$ -
		TAY FCCS (Medi-Cal/Healthy Families)	2078	Y						$ -
		Adult FCCS (Medi-Cal)	2052	Y						$ -
		Older Adult FCCS (Medi-Cal)	2070	Y						$ -
520N	Wellness Centers (Non Medi-Cal/Non Healthy Families)	Wellness/Client-Run Centers (Non Medi-Cal/Non Healthy Families)	2068	N						$ -
		Healthy Way LA	NA	N						$ -
520M	Wellness Centers (Medi-Cal/Healthy Families)	Wellness/Client-Run Centers (Medi-Cal/Healthy Families)	2068	Y						$ -
530N	Alternative Crisis Services (Non Medi-Cal/Non Healthy Families)	Enriched Residential Services (Non Medi-Cal/Non Healthy Families)	2060	N						$ -
		Urgent Care Center (Non Medi-Cal/Non Healthy Families)	2062	N						$ -
		Healthy Way LA	NA	N						$ -
530M	Alternative Crisis Services (Medi-Cal/Healthy Families)	Enriched Residential Services (Medi-Cal/Healthy Families)	2060	Y						$ -
		Urgent Care Center (Medi-Cal/Healthy Families)	2062	Y						$ -
540N	IMD Step-Down (Non Medi-Cal/Non Healthy Families)	IMD Step Down (Non Medi-Cal/Non Healthy Families)	2056	N						$ -
		Healthy Way LA	NA	N						$ -
540M	IMD Step-Down (Medi-Cal/Healthy Families)	IMD Step Down (Medi-Cal/Healthy Families)	2056	Y						$ -
600N	Prevention & Early Intervention Programs (PEI) Non Medi-Cal/Non Healthy Families	PEI - Children (Non Medi-Cal/Non Healthy Families)	2098	N	4,189					$ 4,189
		PEI - TAY (Non Medi-Cal/Non Healthy Families)	2101	N	2,092					$ 2,092
		PEI - Adult (Non Medi-Cal/Non Healthy Families)	2092	N	90,000					$ 90,000
		PEI - Older Adult (Non Medi-Cal/Non Healthy Families)	2093	N						$ -
		PEI - Training	None	N		56,701				$ 56,701
		PEI - Technical Assistance	None	N						$ -
		PEI - Special Programs (Non Medi-Cal/Non Healthy Families)	2091	N	606,120	28,592				$ 634,712
600M	Prevention & Early Intervention Programs (PEI) Medi-Cal/Healthy Families	PEI - Children (Medi-Cal/Healthy Families)	2098	Y			400,519		11,970	$ 412,489
		PEI - TAY (Medi-Cal/Healthy Families)	2101	Y			280,000		5,977	$ 285,977
		PEI - Adult (Medi-Cal/Healthy Families)	2092	Y				60,000		$ 60,000
		PEI - Older Adult (Medi-Cal/Healthy Families)	2093	Y						$ -
		PEI - Special Programs (Medi-Cal/Healthy Families)	2091	Y						$ -
700N	Innovation (Non Medi-Cal/Non Healthy Families)	Integrated Mobile Health Team (IMHT)	2130	N						$ -
		Integrated Services Management Model (ISM)	2129	N	721,734	177,284				$ 899,018
		Integrated Clinic Model (ICM)	2128	N						$ -
		Integrated Peer-Run Model - Community Outreach Services	2132	N						$ -
		Healthy Way LA	NA	N						$ -
700M	Innovation (Medi-Cal/Healthy Families)	Integrated Mobile Health Team (IMHT)	2130	Y						$ -
		Integrated Services Management Model (ISM)	2129	Y			81,586	296,480		$ 378,066
		Integrated Clinic Model (ICM)	2128	Y						$ -
	Unique MHSA Programs (Specify)									
800N	Probation Camps	Probation Camp Program	2053	N						$ -
810N	Jail Transition & Linkage	Jail Transition & Linkage	None	N						$ -
820N	Planning, Outreach & Engagement	Planning, Outreach & Engagement	2084	N						$ -
	Maximum Contract Amount									$ 6,864,711

[1]Medi-Cal reimbursable reflects DMH program guidelines in addition to applicable state and federal regulations.

TARZANA TREATMENT CENTER, INC.

PREPARED ON 1:14 PM 04/30/2013

v4/26/13