County of Los Angeles
CHIEF EXECUTIVE OFFICE
713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

February 19, 2008

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

13 FEB 19 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ACCEPT GRANT FUNDS FROM THE DEPARTMENT OF HOMELAND SECURITY THROUGH THE STATE OFFICE OF HOMELAND SECURITY AND APPROVE AN APPROPRIATION ADJUSTMENT FOR THE GRANT FUNDS (ALL SUPERVISORIAL DISTRICTS AFFECTED) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Accept $19,320,000 in grant funds from the 2007 Homeland Security Grant Program (HSGP) for the Office of Emergency Management (OEM), authorize the distribution of a total of $16,028,000 to the following County Departments (departments): Coroner, Health Services, Mental Health, Public Health, Fire, OEM, and Sheriff and authorize the distribution of a total of $3,292,000 to cities within Los Angeles County. These grants fund prevention, preparedness, and response personnel to prevent, deter, respond to, and recover from threats and incidents of terrorism.

2. Delegate authority to the Chief Executive Officer (CEO) to enter into agreements with the cities for the use of these funds. Request the Sheriff to sign the agreement and require the departments receiving these grant funds to also sign the agreement.

3. Approve the attached Appropriation Adjustment in the amount of $19,320,000 to recognize funding from the HSGP for Fiscal Year (FY) 2007-08.

4. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of fixed asset items in excess of $250,000 (Attachment A).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security's Office for Domestic Preparedness has released grant monies to enhance the capacity of State and local agencies to respond to incidents of terrorism, particularly those involving chemical, biological, radiological, nuclear, and explosive incidents, as well as natural disasters, through coordinated training, exercises, equipment acquisition, and technical assistance.

The Board has given the CEO and OEM authorization to administer this grant. This year, the State Office of Homeland Security (OHS) is requiring that subgrantee agencies sign a formal agreement that they will follow the HSGP grant guidelines. We are requesting delegated authority to enter into agreements with the various cities receiving HSGP grant funds. We are also requesting that the various County departments receiving these grant funds be instructed to sign these agreements. These funds will be distributed to the cities and County departments on a cost reimbursement basis. These agreements will be in a form approved by County Counsel.

The attached appropriation adjustment will provide County departments the appropriation authority to purchase equipment and incur other costs approved for funding under this grant and to provide a funding mechanism to reimburse the cities for their expenditures under this program.

Implementation of Strategic Plan Goals

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 3: *Organizational Effectiveness*, Strategy 3 - Collaborate across functional and jurisdictional boundaries by promoting regional capabilities for planning and response to acts of terrorism.

- Goal No. 8: *Public Safety*, Strategy 3 - Space training for all County first responders by evaluating/assessing previous equipment purchases and planning/exercising for the proper use of the equipment to prevent and deter terrorism.

FISCAL IMPACT/FINANCING

This grant is fully funded by the Department of Homeland Security through the OHS. There is no matching fund requirement.

Approval of the Appropriation Adjustment will increase the FY 2007-08 OEM Emergency Preparedness and Response (EPR) budget by $19,320,000. Of this amount, $3,292,000 is allocated to city jurisdictions awarded funding and $16,028,000 will be retained by the County for various programs under the grant.

The County departments listed below were awarded SHGP funding:

- Coroner was awarded $550,000, which will provide for increased spending authority in services and supplies of $300,000 and fixed assets of $250,000. This funding will provide for the purchase of a mobile morgue and related supplies to enhance the Department's response to a terrorist incident.

- Health Services was awarded $381,000, which provides for increased spending authority in services and supplies for various emergency training and exercises, purchase of supplies to strengthen emergency medical response capabilities and for lease of a warehouse to organize and prepare disaster supplies and equipment for deployment in the event of a terrorist incident.

- Mental Health was awarded $850,000, which provides for increased spending authority in services and supplies for planning and exercises related to disaster-related mental health assessments.

- Public Health was awarded $305,000, which provides for increased spending authority in services and supplies for radiological dispersal device incident response equipment and point of dispensing mobilization center prime movers.

- Sheriff's was awarded $7,470,000, which provides for increased spending authority in salaries and employee benefits of $120,000 for backfill of deputies attending training, services and supplies of $4,080,000 for planning and exercises, software and hardware related to equipment utilized to detect and identify biological, chemical and radiological materials used in terrorist attacks, and fixed assets of $3,270,000 for the purchase of a regional response vehicle and equipment related to interoperability of communications.

- OEM will retain $2,998,000, which will provide for increased spending authority in services and supplies. The OEM amount includes $580,000 for management and administration costs as allowed under the grant.

- The Fire District was awarded $3,474,000. This will increase spending authority in services and supplies by $397,000 and fixed assets by $3,077,000. The increased spending authority in services and supplies is for training aids related to hazmat and citizen emergency response team (CERT) training. The increase in fixed assets is for the purchase of training props for hazmat and CERT training, trailers for CERT training and incident response units, interoperable communications equipment, and self-contained breathing apparatus.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Governor's Office of Homeland Security has provided the Los Angeles County Operational Area with specific guidelines for the administration and management of this grant. These guidelines detail the activities and expenditures that are allowable.

CONTRACTING PROCESS

The acquisition of equipment as identified in Attachment A is under the statutory authority of the County's purchasing agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel.

CONCLUSION

Upon execution by the Board of Supervisors, please send an adopted copy of this action to the Office of Emergency Management for processing.

Respectfully submitted,

WILLIAM T FUJIOKA
Chief Executive Officer

LEROY D. BACA
Sheriff

P. MICHAEL FREEMAN
Fire Chief

WTF:SRH:RDC
MJB:NB:lbm

Attachment

c: Sheriff's Department
Auditor-Controller
County Counsel
Department of Coroner, Investigations Section
Fire District, Materials Management Division
Department of Health Services, Emergency Medical Services Agency
Department of Mental Health
Department of Public Health
Internal Services Department

ATTACHMENT A
2007 HOMELAND SECURITY GRANT
FIXED ASSETS AND SERVICES AND SUPPLIES

Equipment Items with a Unit Cost in Excess of $250,000

DEPT	EQUIPMENT	TOTAL COST
LACoFD	Chemical, Biological, Radiological and Nuclear (CBRNE) Training props for the Del Valle Regional Training Center	$650,000
LACoFD	Trailers for CERT training and incident response units	$1,035,000
LASD	Los Angeles Regional Interoperability Communications System (LARICS)	$2,635,000
LASD	SEB Regional Response Vehicle	$450,000
Coroner	Mobile Autopsy Vehicle (Mobile Morgue)	$250,000

Equipment Items with a Unit Cost less than $250,000

DEPT	EQUIPMENT	TOTAL COST
LACoFD	Various equipment items, including, but not limited to, CERT training, Hazmat Interoperable Program Packages, self contained breathing apparatus and fiber linkage of two regional dispatch centers	$1,392,000
LASD	Various equipment items, including, but not limited to, interoperability of communications and information technology	$185,000

Services and Supplies

LACoFD	Various services and supplies costs related to training and exercises for hazmat and CERT	$397,000
LASD	Various services and supplies costs, including, but not limited to, training and exercises, equipment calibration and multi-jurisdictional law enforcement information sharing	$4,080,000
Coroner	Autopsy and medical supplies	$300,000
Health Services	Medical supplies and pharmaceuticals	$381,000
Mental Health	Costs related to development, implementation and evaluation of training and exercises	$850,000
Public Health Programs	Costs related to purchase of medical supplies for responders	$305,000

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO.

DEPARTMENT OF **Chief Executive Office**

DECEMBER 12, 2007

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

4 - VOTES

SOURCES	USES
See Attached.	

JUSTIFICATION

This appropriation adjustment recognizes acceptance of $19,320,000 of 2007 State Homeland Security Grant funds. These funds will be disbursed to County departments and city jurisdictions awarded funding for planning purposes to develop and enhance emergency preparedness protocols, provide training and execises for first responders, purchase equipment, and administer the grant.

Rick Hong, CEO Fiscal Officer

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR – ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

NO. 095 JAN 16 2008

APPROVED AS REQUESTED ✓ AS REVISED

February 6 2007 Jacqueline G. White CHIEF EXECUTIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF EXECUTIVE OFFICE
2007 – 2008 FISCAL YEAR

SOURCES:		**USES:**	
Board of Supervisors		**Board of Supervisors**	
Emergency Preparedness and Response		Emergency Preparedness and Response	
Intergovernmental Revenue - State Other		Services and Supplies	
A01-BS-12600-88-8831	$ 19,320,000	A01-BS-12600-2000	$ 16,028,000
		Other Charges	
		A01-BS-12600-5500	$ 3,292,000
Total Chief Executive Office	$ 19,320,000	Total Chief Executive Office	$ 19,320,000
DEPT OF CORONER		**DEPT OF CORONER**	
Intrafund Transfer		Services and Supplies	
A01-ME-19150-6800	$ 550,000	A01-ME-19150-2000	$ 300,000
		Fixed Assets - Equipment	
		A01-ME-19150-6030	$ 250,000
Total Coroner	$ 550,000	Total Coroner	$ 550,000
HEALTH SERVICES - ADMINISTRATION		**HEALTH SERVICES - ADMINISTRATION**	
Intrafund Transfer		Services and Supplies	
A01-HS-20000-6800	$ 381,000	A01-HS-20000-2000	$ 381,000
DEPT OF MENTAL HEALTH		**DEPT OF MENTAL HEALTH**	
Intrafund Transfer		Services and Supplies	
A01-MH-20500-6800	$ 850,000	A01-MH-20500-2000	$ 850,000
DEPT OF PUBLIC HEALTH PROGRAMS		**DEPT OF PUBLIC HEALTH PROGRAMS**	
Intrafund Transfer		Services and Supplies	
A01-PH-23450-6800	$ 305,000	A01-PH-23450-2000	$ 305,000

BA# 95

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF EXECUTIVE OFFICE
2007 – 2008 FISCAL YEAR

SOURCES:		USES:	
SHERIFF		**SHERIFF**	
Patrol		Patrol	
Intrafund Transfer		Salaries and Employee Benefits	
A01-SH-15681-15682-6800	$ 7,470,000	A01-SH-15681-15682-1000	$ 120,000
		Services and Supplies	
		A01-SH-15681-15682-2000	$ 4,080,000
		Fixed Assets	
		A01-SH-15681-15682-6030	$ 3,270,000
Total Sheriff Department	$ 7,470,000	Total Sheriff Department	$ 7,470,000
FIRE DEPARTMENT		**FIRE DEPARTMENT**	
Executive Bureau		Executive Bureau	
~~Charges for~~ Services – Misc Services		Services and Supplies	
DA1-FR-40100-40129-92-9497	$ 711,000	DA1-FR-40100-40129-2000	$ 230,000
		Fixed Assets - Equipment	
		DA1-FR-40100-40129-6030	$ 481,000
Total Executive Bureau	$ 711,000	Total Executive Bureau	$ 711,000
Special Operations		Special Operations	
Charges for Services – Misc Services		Services and Supplies	
DA1-FR-40100-40041-92-9497	$ 2,113,000	DA1-FR-40100-40041-2000	$ 167,000
		Fixed Assets - Equipment	
		DA1-FR-40100-40041-6030	$ 1,946,000
Total Special Operations	$ 2,113,000	Total Special Operations	$ 2,113,000
Del Valle ACO		Del Valle ACO	
Charges for Services – Misc Services		Fixed Assets - Equipment	
J15-FR-50098-92-9497	$ 650,000	J15-FR-50098-6030	$ 650,000
Total Fire Department	$ 3,474,000	Total Fire Department	$ 3,474,000
Total Budget Adjustment	$ 32,350,000	Total Budget Adjustment	$ 32,350,000

BA #95

2002