COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
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DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

June 16, 2009

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

31 JUN 16 2009

SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVAL TO FURTHER IMPLEMENT THE MENTAL HEALTH SERVICES ACT – COMMUNITY SERVICES AND SUPPORTS PLAN THROUGH THE TRANSFORMATION OF SERVICES BY CONTRACT AGENCIES (SUPERVISORIAL DISTRICT 1) (3 VOTES)

SUBJECT

Request approval to amend agreements with two contract agencies reflecting their transformation and/or expansion of services to further implement the Mental Health Services Act – Community Services and Supports Plan.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and authorize the Director of Mental Health, or his designee, to prepare, sign, and execute an Amendment, substantially similar to Attachment I, to the existing Department of Mental Health (DMH) Legal Entity (LE) Agreement No. MH120319 with ASC Treatment Group dba The Anne Sippi Clinic (ASC). This agency has been given the opportunity to transform core mental health services to Institutions for Mental Diseases (IMD) Step-down services, a component of the Mental Health Services Act (MHSA) Community Services and Supports (CSS) Plan in the amount of $31,000, effective upon Board approval through June 30, 2009. The Maximum Contract Amount (MCA) will remain unchanged. This Amendment is fully funded by MHSA funds.

2. Approve and authorize the Director of Mental Health, or his designee, to prepare, sign, and execute an Amendment, substantially similar to Attachment II, to the existing DMH LE Agreement No. MH120353 with Gateways Hospital and Mental Health Center (Gateways Hospital) for the provision of a Wellness Center effective upon Board approval through June 30, 2009. This Amendment

increases the MCA for Fiscal Year (FY) 2008-09 by $136,000 from $15,867,300 to $16,003,300. This Amendment is fully funded by MHSA funds.

3. Delegate authority to the Director of Mental Health, or his designee, to prepare, sign, and execute future amendments to these agreements and establish as a new MCA the aggregate of the original agreements and all amendments, provided that: 1) the County's total payments to each contractor under their respective Agreements for FY 2008-09 will not exceed an increase of 20 percent from the applicable Board-approved MCAs; 2) any such increase will be used to provide additional services or reflect program changes; 3) your Board has appropriated sufficient funds for all changes; 4) approval of the Chief Executive Office (CEO) and County Counsel, or designees, is obtained prior to any such amendment; 5) the parties may, by written amendment, reduce programs or services and revise the applicable MCA; and 6) the Director of Mental Health will notify your Board of Agreement changes in writing within 30 days after execution of each Amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Board approval of the requested actions will allow ASC to transform services traditionally funded by County General Funds (CGF) into an IMD Step-down Program funded by MHSA CSS Plan. ASC serves mentally ill clients, including both Lanterman-Petris-Short (LPS) mental health conservatees and voluntary clients 18 years and older, who require intensive support to maintain stable community placement. Transformation of ASC services to an IMD Step-down program will enable ASC to provide recovery-based supportive mental health services to its clients and minimize operational costs for clients transitioning from higher levels of care to the community.

The recommended actions would add funding to the Gateways Hospital Agreement for implementation of a Wellness Center in keeping with the MHSA CSS Plan approved by your Board on October 11, 2005. Funding for the Wellness Center, which was provided to replace a vocational workshop program that was funded through CGF until FY 2007-08, was inadvertently omitted from the FY 2008-09 Agreement with Gateways Hospital. Gateways Hospital's Wellness Center will serve clients who have demonstrated and expressed a desire to take the next step of self-directed responsibility in advanced stages of recovery. To further reintegrate those clients into the community, Gateways Hospital's Wellness Center will promote both recovery and sustained wellness through an emphasis on proactive behavior, preventative strategies, and self-responsibility.

In addition, upon Board approval the Director of Mental Health will have authority to enter into future amendments to the Agreements to adjust services as necessary, subject to prior approval by the CEO and County Counsel, or designees, and notification to your Board.

Implementation of Strategic Plan Goals

The recommended actions are consistent with County Strategic Plan Goal 4, Health and Mental Health.

FISCAL IMPACT/FINANCING

DMH will use unspent FY 2007-08 MHSA CSS Plan funds available from implementation delays in the directly operated and LE contract agency CSS programs to fund these Amendments. The MCA of ASC will remain unchanged and the MCA of the Gateways Hospital will increase from $15,867,300 to $16,003,300.

The recommended action for ASC will decrease net County cost by $31,000 to help mitigate the shortfall in Vehicle License Fees (VLF) in FY 2008-09. The recommended action for Gateways Hospital is fully funded with MHSA funds and does not increase net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On June 17, 2008, your Board authorized DMH to allow 62 of DMH's contract agencies the opportunity to provide MHSA services through transformation to new and/or expanded MHSA programs for FY 2008-09 due to adverse budgetary circumstances that required the reduction of core programs funded through CGF. To further mitigate the ongoing CGF budget shortfall due to the reductions in sales tax realignment and VLF resulting from the economic downturn, DMH offered its contract agencies the opportunity to transform additional core mental health programs to the new recovery and wellness-based system of care funded by MHSA. In response, 29 DMH LE contract agencies have requested and been granted the opportunity to transform additional services into new and/or expanded MHSA funded services and/or programs. All of the 29 agencies, with the exception of ASC, were part of the original 62 agencies included in the June 17, 2008, Board action; therefore, the other 28 agencies are not included in this request.

Due to DMH's budget shortfalls for FYs 2007-08 and 2008-09, DMH has been streamlining expenditures and undertaking budget reductions. At the same time DMH has been notified that it will receive additional MHSA CSS Plan service dollars in

FY 2009-10, which will provide ongoing funding for these programs. Therefore, approval of the recommended actions will allow DMH and its network of contract agencies the opportunity to transform and deliver new MHSA recovery and wellness-based services and mitigate the impact of the budget shortfall on the agencies and their clients due to the economic downturn.

IMD Step-down Programs are designed to provide recovery-based intensive and supportive services in community housing. ASC will serve persons being discharged from IMDs, acute psychiatric inpatient units or intensive residential facilities, or those who are at risk of being placed in these higher levels of care. Staffing consists of a multi-disciplinary team of mental health workers and specialized programming provided 7 days per week and 24-hour per day emergency capacity. Services include medication support, individual and group treatment, crisis intervention, and targeted case management.

The focus of the Gateways Hospital's Wellness Center is the underserved population of adults with serious mental illness who have committed criminal offenses due to their mental illness. These clients are adult men and women between the ages of 18 and 59 of diverse ethnicities with severe and persistent mental illness which compromises their ability to develop and utilize daily living skills and which has impaired their functioning within society. They are frequently under-employed, under-educated, under-socialized, and psychiatrically untreated or under-treated. The Gateways Hospital's Wellness Center will focus on the provision of peer guided support and linkages to available resources, guided by the individual's needs. The Gateways Hospital's Wellness Center will provide psychiatric supervision of medication regimes; provide clients the opportunity to learn about maintaining healthy relationships, participate in socialization activities, and provide education in life skills, plus education and information on the stabilization of bio-psychosocial influences on their lives.

The Amendment formats have been approved as to form by County Counsel. The CEO has reviewed the proposed actions. Clinical and administrative staff of DMH will administer and supervise the agreements, evaluate programs to ensure that quality services are being provided to clients, and ensure that the LE Agreement provisions and DMH policies are being followed.

These actions are to allow the contractors to begin transformation and provision of services in FY 2008-09. The services will continue in FY 2009-10 and will be incorporated into the contractors' renewal agreements accordingly.

IMPACT ON CURRENT SERVICES

Board approval of the proposed actions will allow DMH to initiate an effort among contract agencies to transform and expand service delivery to a recovery and wellness-based system of care, consistent with State guidelines for the MHSA. Such transformation and expansion will significantly enhance the availability of a broad array of mental health services to unserved, underserved, or inappropriately served children, transition age youth, adults, and older adults.

Respectfully submitted,

Robin Kay for

Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:TB:MM:EV

Attachments (2)

c: Chief Executive Officer
Acting County Counsel
Chairperson, Mental Health Commission
Executive Officer, Board of Supervisors

ATTACHMENT I

CONTRACT NO. MH120319

AMENDMENT NO. 2

THIS AMENDMENT is made and entered into this 1st day of April, 2009, by and between the COUNTY OF LOS ANGELES (hereafter "County") and ASC Treatment Group dba The Anne Sippi clinic (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated December 2, 2008, identified as County Agreement No. MH120319, and any subsequent amendment (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Year (FY) 2008-09 only, County and Contractor intend to amend Agreement described hereunder; and

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend Agreement to decrease non-Early and Periodic Screening, Diagnosis, and Treatment (non-EPSDT) CGF match funds in the amount of $31,000; and

WHEREAS, as the Department moves from its traditional core mental health programs to a new recovery and wellness-based system of care, Contractor shall be given an opportunity to deliver transformed services as part of the Mental Health Services Act (MHSA) Community Services and Support Plan (CSS Plan) ; and

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend Agreement to enable Contractor to "transform" a portion of its curtailed outpatient services and resources to MHSA - CSS Plan services using unspent FY 2008-09 MHSA - CSS Plan funds. This will require Contractor to transform those general outpatient

services previously funded with non-MHSA and/or other State and/or County funds to new MHSA CSS - Plan programs and will require Contractor staff to provide services prescribed and approved under the MHSA - CSS Plan; and

WHEREAS, for FY 2008-09 only, County and Contractor intend and agree that Contractor's transformation of a portion of its curtailed outpatient services and resources to MHSA CSS Plan services for FY 2008-09, does not guarantee to Contractor continued funding for such services after FY 2008-09;and

WHEREAS, for FY 2008-09 only, County and contractor intend to amend Agreement to add the following Provisional Rate under Cost Reimbursement for Supportive Services (Client Supportive Services – Mode 60, Service Function Code 64/70-79), under Provider Number 7589; and

IMD STEP-DOWN:

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend Agreement to **add** MHSA Adult Institution for Mental Diseases (IMD) Step-down non-EPSDT Medi-Cal match funds in the amount of $31,000; and

AVAILABILITY OF MHSA FUNDS:

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend Agreement to add Paragraph V. (1) under Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, to include whereby in the event MHSA funds are not made available by the State to pay MHSA claims or if the State denies any or all of the MHSA claims submitted by County on behalf of Contractor, County is not responsible for any substantive payment obligation; and

/

REDUCTION/REALLOCATION OF MHSA FUNDS:

WHEREAS, not withstanding the provisions set forth in Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraph U (Delegated Authority) of this Agreement, County shall evaluate Contractor utilization of MHSA funding allocated under this Agreement and shall adjust and reallocate amounts to any one or a combination of the following: 1) another Legal Entity contractor, 2) DMH directly operated clinics, and/or 3) the County DMH reserve of unallocated funding for MHSA services. Amounts to be reduced and reallocated will be based on County's projected underutilization of such MHSA funds; and

WHEREAS, County will perform its utilization review after the initial MHSA amendments are executed and annually thereafter, or as deemed necessary by County based on County's review of utilization of such MHSA funds under this Agreement. Notification of such actions to Contractor will follow timeframes prescribed in Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraph U (Delegated Authority); and

WHEREAS, for FY 2008-09 only, $31,000 of MHSA funds will be transformed to new program in FY 2008-09 under the MHSA - CSS Plan; and

WHEREAS, for FY 2008-09 only, the total Maximum Contract Amount (MCA) of $1,369,800 will remain unchanged.

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 3 (DESCRIPTION OF SERVICES/ACTIVITIES), shall be deleted in its entirety and the following substituted therefore:

"3. DESCRIPTION OF SERVICES/ACTIVITIES: Contractor shall provide mental health services in the form as identified on the Financial Summary(ies) and Service Exhibit(s) and in the Program Description of Contractor's Negotiation Package for this Agreement as approved in writing by Director or his designee, including any addenda thereto as approved in writing by Director or his designee. Services provided by Contractor shall be the same regardless of the patient's/client's ability to pay or source of payment.

Contractor shall be responsible for delivering services to new clients to the extent that funding is provided by County. Where Contractor determines that services to new clients can no longer be delivered, Contractor shall provide 30 calendar days prior notice to County. Contractor shall also thereafter make referrals of new clients to County or other appropriate agencies.

Contractor shall not be required to provide the notice in the preceding paragraph when County reduces funding to Contractor, either at the beginning or during the fiscal year. In addition, when County cuts the funding for a particular program provided by Contractor, Contractor shall not be responsible for continuing services for those clients linked to that funding. Contractor shall also thereafter make referrals of those clients to County or other appropriate agencies.

Contractor may provide activities claimable as Title XIX Medi-Cal Administrative Activities pursuant to WIC Section 14132.44. The administrative activities which may be claimable as Title XIX Medi-Cal Administrative Activities are shown on the Financial Summary and are described in the policies and procedures

provided by SDMH and/or SDHS.

Contractor may provide mental health services claimable as Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) services.

If, during Contractor's provision of services under this Agreement, there is any need for substantial deviation from the services as described in Contractor's Negotiation Package for this Agreement, as approved in writing by Director or his designee, including any addenda thereto as approved in writing by Director or his designee, then Contractor shall submit a written request to Director or his designee for written approval before any such substantial deviation may occur. A 30% variance of actual services from those projected and shown by Contractor in the Negotiation Package will be considered a substantial deviation in service delivery. The following language applies only to *Contractors found eligible to provide mental health services claimable under the Mental Health Services Act (MHSA):* Contractor has been found to be eligible to provide mental health services claimable as MHSA services. Contractor has demonstrated experience and training in its specialized field and has submitted to the County a Statement of Qualifications (SOQ) in response to County's RFSQ for the provision of such services, and Contractor has met the minimum qualifications listed in the RFSQ and has been selected for recommendation for placement on a MHSA Master Agreement eligibility list. Placement on the Master Agreement eligibility list does not guarantee that Contractor will be selected to provide mental health services claimable as MHSA services. In order to provide mental health services claimable as MHSA services, a provider must have been selected to provide MHSA services

pursuant to a Request for Services and/or through transformation to a new or expanded MHSA program(s)."

2. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraph D (Billing and Payment Procedures and Limitations), Subparagraph 5 (a) (Special Claiming Conditions – Mental Health Services Act) shall be deleted in its entirety and the following substituted therefor:

"(5) Special Claiming Conditions:

(a) Mental Health Services Act (MHSA): The execution of Amendments issued under the MHSA Request for Statement of Qualifications (RFSQ) does not guarantee a Contractor any amount of funding. Contractor shall not be entitled to any payment of MHSA funds by County under this Agreement except pursuant to validly executed and satisfactorily performed Work Orders or Amendments completed in accordance with County issued MHSA Request for Services (RFS) that includes a specific and detailed Statement(s) of Work and/or through transformation to a new or expanded MHSA program(s).. Nothing herein is intended nor shall be construed as creating any exclusive arrangement with Contractor. This Agreement shall not restrict County from acquiring similar, equal or like MHSA goods and/or services from other entities or sources."

3. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraphs B (Reimbursement for Initial Period) shall be deleted in its entirety and the following substituted therefore:

"B. REIMBURSMENT FOR INITIAL PERIOD: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1(TERM) shall not

exceed ONE MILLION THREE HUNDRED SIXTY-NINE THOUSAND EIGHT HUNDRED DOLLARS ($1,369,800) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary."

4. For FY 2008-09, Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraph V (MHSA Funds) shall be added in its entirety:

"V: Mental Health Services Act (MHSA) Funds:

(1) In the event MHSA funds are not made available by the State to pay MHSA claims or if the State denies any or all of the MHSA claims submitted by County on behalf of Contractor, County is not responsible for any substantive payment obligation and, accordingly, Contractor shall not seek any payment from County and shall indemnify and hold harmless County from any and all liability for payment of any or all of the denied MHSA claims or claims for which MHSA funds are not made available by the State."

5. Financial Summary for FY 2008-09 shall be deleted in its entirety and replaced with Financial Summary – 2 for FY 2008-09, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary for FY 2008-09 shall be deemed amended to state "Financial Summary – 2 for FY 2008-09."

6. Attachment IV, Service Delivery Site Exhibit, shall be deleted in its entirety and replaced with the revised Attachment IV, Service Delivery Site Exhibit – 2. All references in Agreement to Attachment IV, Service Delivery Site Exhibit shall be deemed amended to state Attachment IV, Service Delivery Site Exhibit – 2.

7. Attachment V, Service Exhibits, shall be deleted in their entirety and replaced with the revised Attachment V, Service Exhibits – 2. All referenced in Agreement to Attachment V, Service Exhibits shall be deemed amended to state Attachment V, Service Exhibits – 2.

8. A Service Exhibit for "Client Supportive Services – Mental Health Services Act Programs" shall be added to this Agreement.

9. Contractor shall provide services in accordance with the Contractor's FY 2006-07 Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

10. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

ASC Treatment Group dba
The Anne Sippi Clinic
CONTRACTOR

By _____

Name Michael D. Rosberg, Ph.D.

Title Program Director (Co-Owner)
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

AW: Curtailment-Transformation Amendment – 08-09

DMH Amendment Summary

LEGAL ENTITY NAME: ASC Treatment Group dba The Anne Sippi Clinic

Contract No.:MH120319 Legal Entity No.:00409 Amendment No. 2

LIST OF FUNDING SOURCES, PLANS, AND/OR SERVICES
(Please check all applicable funding sources, plans, and/or services for Amendment only.)

1	CGF	X
2	CGF – Psychiatric Emergency Services (PES) (NCC)	
3	CGF – Homeless Services (NCC)	
4	CGF – Transitional Residential Program (NCC)	
5	SAMHSA, CFDA #93.958	
6	SAMHSA – Child Mental Health Initiative, CFDA #93.104	
7	SAMHSA – Targeted Capacity Expansion, CFDA #93.243	
8	PATH, CFDA #93.150	
9	CalWORKs – Flex Fund	
10	CalWORKs – Mental Health Services (MHS)	
11	CalWORKs – Community Outreach Services (COS)	
12	CalWORKs – Families Project – Client Support Services	
13	CalWORKs – Families Project – MHS & Targeted Case Management	
14	CalWORKs – Families Project - COS	
15	DPSS – GROW	
16	DCFS – AB 2994	
17	DCFS – Family Preservation	
18	DCFS – Star View Life Support PHF	
19	DCFS – Independent Living	
20	DCFS – STOP	
21	DCFS – Medical Hubs	
22	DCFS – Basic MH Services – Enhanced Specialized Foster Care	
23	DCFS – Intensive In–Home – Enhanced Specialized Foster Care	
24	DCFS – Intensive In–Home – Enhanced Specialized Foster Care – One Time Cost	
25	DCFS – Multidisciplinary Assessment Team (MAT) – Enhanced Specialized Foster Care	
26	DCFS – Wraparound	
27	Probation – Substance Abuse/Co-Occurring Disorder Services	
28	Probation – Neurobehavioral Demonstration Pilot Project	
29	Probation – Title IV E Waiver	
30	Schiff-Cardenas – M.H. Screening, Assessment, and Treatment (MHSAT)	
31	Schiff-Cardenas – Multi-Systemic Therapy Program (MST)	
32	ADPA Housing	

45	MHSA – FSP - TAY – Client Supportive Services (Flex Funds)	
46	MHSA – FSP - TAY – Mental Health Services	
47	MHSA – FSP - Adult – One Time Cost	
48	MHSA – FSP - Adult – Client Supportive Services (Flex Funds)	
49	MHSA – FSP - Adult – Mental Health Services	
50	MHSA – FSP - Older Adult – One Time Cost	
51	MHSA – FSP - Older Adult – Client Supportive Services (Flex Funds)	
52	MHSA – FSP - Older Adult – Mental Health Services	
53	MHSA – Non FSP - Child – Integrated MH/COD Services	
54	MHSA – Non FSP - Child – Family Crisis Services – Respite Care	
55	MHSA – Non FSP - Child – One Time Cost	
56	MHSA – Non FSP - TAY –Drop-In Centers	
57	MHSA – Non FSP - TAY – Probation Camps	
58	MHSA – Non FSP - TAY – One Time Cost	
59	MHSA – Non FSP - Adult - IMD Step Down	X
60	MHSA – Non FSP - Adult – Safe Haven	
61	MHSA – Non FSP - Adult – One Time Cost	
62	MHSA – Non FSP – Older Adult – Service Extenders	
63	MHSA – Non FSP - Older Adult – Training	
64	MHSA – Non FSP - Older Adult – One Time Cost	
65	MHSA – Non FSP - Cross-Cutting – Urgent Care	
66	MHSA – Non FSP - Cross-Cutting – Enriched Residential Services	
67	MHSA – Non FSP - Cross-Cutting – One Time Cost	
68	MHSA – Family Supportive Services (FSS)	
69	MHSA – Wellness Centers – One Time Cost	
70	MHSA – Wellness Centers	
71	MHSA – Wellness Centers - Client Run	
72	MHSA – FCCS – Child - One Time Cost	
73	MHSA – FCCS – Child - Client Supportive Services (Flex Funds)	
74	MHSA – FCCS – Child - Mental Health Services	
75	MHSA – FCCS – TAY - One Time Cost	
76	MHSA – FCCS – TAY - Client Supportive	

LEGAL ENTITY NAME: ASC Treatment Group dba The Anne Sippi Clinic

Contract No.: MH120319 Legal Entity No.: 00409 Amendment No. 2

33	DHS-OAPP HIV/AIDS	
34	DHS Dual Diagnosis	
35	DHS Social Model Recovery	
36	DHS LAMP	
37	HIV AIDS	
38	IDEA (AB 3632 – SEP), CFDA #84.027	
39	AB3632 – SEP (SB 1807); SB90	
40	State Managed Care Allocation	
41	MHSA – FSP – Child – One Time Cost	
42	MHSA – FSP – Child – Client Supportive Services (Flex Funds)	
43	MHSA – FSP - Child – Mental Health Services	
44	MHSA – FSP - TAY – One Time Cost	

	Services (Flex Funds)	
77	MHSA – FCCS – TAY - Mental Health Services	
78	MHSA – FCCS – Adult - One Time Cost	
79	MHSA – FCCS – Adult - Client Supportive Services (Flex Funds)	
80	MHSA – FCCS – Adult - Mental Health Services	
81	MHSA – FCCS – Older Adult - One Time Cost	
82	MHSA – FCCS – Older Adult - Client Supportive Services (Flex Funds)	
83	MHSA – FCCS – Older Adult - Mental Health Services	
84	MHSA – Jail Linkage Services	
85	MHSA – Outreach and Engagement	
86	Medi-Cal, Healthy Families, or MAA FFP	
87	SGF - EPSDT	

FUNDING SOURCE(S) (Select from Funding Sources listed above for Amendment.)
Reduces non-EPSDT CGF match ($31,000)
Adds MHSA Adult IMD Step Down $31,000

AMOUNT Increase/Decrease	FISCAL YEAR	MCA
N/A	FY 2008-09	$1,369,800

(See Financial Summary(ies) for funding details to MCA.)

AMENDMENT ACTION(S): BOARD ADOPTED DATE: _____ EFFECTIVE DATE: _____

This Amendment will enable Contractor to "transform" a portion of its curtailed outpatient services and resources to MHSA - CSS Plan services using unspent FY 2008-09 MHSA - CSS Plan funds. This will require Contractor to transform those general outpatient services previously funded with non-MHSA and/or other State and/or County funds to new MHSA CSS - Plan programs and will require Contractor staff to provide services prescribed and approved under the MHSA - CSS Plan. The MCA remains the same at $1,369,800.

New Headquarters' (HQ) Address: _____ HQ Sup. District: _____

_____ Service Area(s): _____

ADD OR DELETE SERVICE SITE(S):

Name	Address	Sup. Dist.	Svc. Area(s)	Prov. No.

Deputy Director: Tony Beliz Lead Manager: Mary Marx

Revised: FY 08-09 Agreement Summary 04-13-09

Contractor Name: ASC Treatment Group
Legal Entity Number: 00409
Agreement Period: July 1, 2008 through June 30, 2009
Fiscal Year: 2008-09

DMH Legal Entity Agreement
Attachment III
The Financial Summary
Amendment No. 2

	COLUMNS	1	2	3	4	5	6
				Sum of 2 + 3 + 4 + 5+ 6 = 1			
LINE #	DESCRIPTION	MAXIMUM CONTRACT ALLOCATION TOTALS	LOCAL MHP NON MEDI-CAL	DCFS STOP SGF 70% County Local 30%	MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 43.19% County Local 6.81%	HEALTHY FAMILIES FFP 65% County Local 35%
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds* (see footnote)		
1	**A. Contractual Limitation By Responsible Financial Party:**						
2	CGF*	$ 316,525	$ 36,300	-	278,400	1,825	-
3	CGF - Psychiatric Emergency Services (PES) (NCC)	330,300	96,300		234,000		
4	CGF - Transitional Residential Program (NCC)	-					
5	SAMHSA, CFDA #93.958	-					
6	SAMHSA - Child Mental Health Initiative, CFDA #93.104	-					
7	SAMHSA - Targeted Capacity Expansion, CFDA #93.243	-					
8	PATH, CFDA #93.150	-					
9	CalWORKs - Flex Fund	-					
10	CalWORKs - Mental Health Services (MHS)	-					
11	CalWORKs - Community Outreach Services (COS)	-					
12	CalWORKs - Families Project - Client Support Services	-					
13	CalWORKs - Families Project - MHS & Targeted Case Management	-					
14	CalWORKs - Families Project - COS	-					
15	DPSS - GROW	-					
16	DCFS AB 2994	-					
17	DCFS Family Preservation	-					
18	DCFS Star View Life Support PHF	-					
19	DCFS Independent Living	-					
20	DCFS STOP	-		-			
21	DCFS Medical Hubs	-					
22	DCFS - Basic MH Services - Enhanced Specialized Foster Care	-					
23	DCFS - Intensive In-Home - Enhanced Specialized Foster Care	-					
24	DCFS - Multidisciplinary Assessment Team (MAT) - Specialized Foster Care	-					
25	DCFS - Basic - Katie A.	-					
26	DCFS - Intensive In-Home - Katie A.	-					
27	DCFS - Multidisciplinary Assessment Team (MAT) - Katie A.	-					
28	DCFS - Wraparound	-					
29	Probation - Mentally Ill Offender Crime Reduction Program (MIOCR)	-					
30	Probation - Substance Abuse/Co-Occurring Disorder Services	-					
31	Probation - Neurobehavioral Demonstration Pilot Project	-					
32	Schiff-Cardenas - M.H. Screening, Assessment, and Treatment (MHSAT)	-					
33	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	-					
34	Sheriff Dept - Mentally Ill Offender Crime Reduction Program (MIOCR)	-					
35	ADPA Housing	-					
36	DHS-OAPP HIV/AIDS	-					
37	DHS Dual Diagnosis	-					
38	DHS Social Model Recovery	-					
39	DHS LAMP	-					
40	HIV AIDS	-					
41	IDEA (AB 3632 - SEP), CFDA #84.027	-					
42	AB3632 - SEP (SB 1807); SB 90	-					
43	State Managed Care Allocation	-					
44	Mental Health Services Act (MHSA) - FSP	-					
45	A. Child						
46	One Time Cost	-					
47	Client Supportive Services (Flex Funds)	-					
48	Mental Health Services	-					
49	B. TAY						
50	One Time Cost	-					
51	Client Supportive Services (Flex Funds)	-					
52	Mental Health Services	-					
53	C. Adult						
54	One Time Cost	-					
55	Client Supportive Services (Flex Funds)	-					
56	Mental Health Services	-					
57	D. Older Adult						
58	One Time Cost	-					
59	Client Supportive Services (Flex Funds)	-					
60	Mental Health Services	-					

Contractor Name: ASC Treatment Group
Legal Entity Number: 00409
Agreement Period: July 1, 2008 through June 30, 2009
Fiscal Year: 2008-09

DMH Legal Entity Agreement
Attachment III
The Financial Summary
Amendment No. 2

LINE #	COLUMNS / DESCRIPTION	1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30% Categorical Restricted CGF	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50% Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds* (see footnote)	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 43.19% County Local 6.81%	6 HEALTHY FAMILIES FFP 65% County Local 35%
		Sum of 2 + 3 + 4 + 5+ 6 = 1					
61	Mental Health Services Act (MHSA) - Non FSP						
62	A. Child						
63	Integrated MH/COD Services	-					
64	Family Crisis Services - Respite Care	-					
65	One Time Cost	-					
66	B. TAY						
67	Drop-In Centers	-					
68	Probation Camps	-					
69	One Time Cost	-					
70	C. Adult						
71	IMD Step Down	92,800			92,800		
72	Safe Haven	-					
73	One Time Cost	-					
74	D. Older Adult						
75	Older Adult Service Extenders	-					
76	Older Adult Training	-					
77	One Time Cost	-					
78	E. Cross-Cutting						
79	Urgent Care	-					
80	Enriched Residential Services	-					
81	One Time Cost	-					
82	Mental Health Services Act (MHSA) - Family Supportive Services (FSS)	-					
83	Mental Health Services Act (MHSA) - Wellness Centers						
84	One Time Cost	-					
85	Wellness Centers	-					
86	Wellness Centers - Client Run	-					
87	Mental Health Services Act (MHSA) - Field Capable Clinical Services						
88	A. Child						
89	One Time Cost	-					
90	Client Supportive Services (Flex Funds)	-					
91	Mental Health Services	-					
92	B. TAY						
93	One Time Cost	-					
94	Client Supportive Services (Flex Funds)	-					
95	Mental Health Services	-					
96	C. Adult						
97	One Time Cost	-					
98	Client Supportive Services (Flex Funds)	-					
99	Mental Health Services	-					
100	D. Older Adult						
88	One Time Cost	-					
89	Client Supportive Services (Flex Funds)	-					
90	Mental Health Services	-					
91	Mental Health Services Act (MHSA) - Jail Linkage Services	-					
92	Mental Health Services Act (MHSA) - Outreach and Engagement	-					
93	Medi-Cal, Healthy Families, or MAA FFP	618,600			605,200	13,400	-
94	SGF - EPSDT	11,575				11,575	
95							
96	***Maximum Contract Amount (A)***	$ 1,369,800	132,600		$ 1,210,400	26,800	
97					0.50	0.50	
98	**B. Third Party:**						
99	Medicare	-					
100	Patient Fees	-					
101	Insurance	-					
102	Other	-					
103		-					
104	***Total Third Party (B)***	-	-	-	-	-	-
105							
106	GROSS PROGRAM BUDGET (A+B)	$ 1,369,800	132,600	-	1,210,400	26,800	-

Footnote

* These Local Funds are restricted in compliance with specific statutory, regulatory, and contractual requirements and obligations that are conditions for Medi-Cal reimbursement of Short-Doyle Medi-Cal claims. California Code of Regulations Title 9, Division 1, Chapter 11, Subchapter 4, Article 1, paragraph 1840.112 MHP Claims Certification and Program Integrity and Federal Code of Regulations, Title 42, Section 438.608.

Contractor Name: ASC Treatment Group, Inc.
Legal Entity No.: **00409**
Agreement Period: July 1, 2008 through June 30, 2009
Fiscal Year: 2008-09

DMH Legal Entity Agreement
The Rate Summary
Amendment No. 2

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb. CR	Provider Numbers
A. 24 - HOUR SERVICES:						
Hospital Inpatient		05	10 - 18			
Hospital Administrative Day		05	19			
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 - 34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
Patch for IMD		05	36 - 39			
Mentally Ill Offenders	Regular	05	36 - 39			
	Indigent	05	36 - 39			
IMD - Like		05	36 - 39			
IMD (w/Patch) Sub-Acute (60 days)		05	38			
Adult Crisis Residential		05	40 - 49			
Residential Other		05	60 - 64			
Adult Residential		05	65 - 79			
Semi - Supervised Living		05	80 - 84			
Independent Living		05	85 - 89			
MH Rehab Centers		05	90 - 94			
B. DAY SERVICES:						
Vocational Services		10	30 - 39			
Socialization		10	40 - 49			
SNF Augmentation		10	60 - 69			
Day Treatment Intensive: Half Day		10	81 - 84			
Day Treatment Intensive: Full Day		10	85 - 89			
Day Rehabilitative: Half Day		10	91 - 94			
Day Rehabilitative: Full Day		10	95 - 99			
C. OUTPATIENT SERVICES:						
Targeted Case Management Services (TCMS), formerly Case Management Brokerage		15	01 - 09		$1.89	7589
Mental Health Services		15	10 - 19/ 30 - 59		$2.44	7589
Therapeutic Behavioral Services (TBS)		15	58			
Medication Support		15	60 - 69		$4.51	7589
Crisis Intervention		15	70 - 79		$3.63	7589
D. OUTREACH SERVICES:						
Mental Health Promotion		45	10 - 19			
Community Client Services		45	20 - 29			
E. SUPPORT SERVICES:						
Life Support/Board & Care		60	40 - 49			
Case Management Support		60	60 - 69			
Client Supportive Services (Cost Reimbursement)		60	64 70 - 79			
F. Medi-Cal Administrative Activities (MAA):						
MAA		55	01 - 35			

ATTACHMENT II

CONTRACT NO. MH120353

AMENDMENT NO. 3

THIS AMENDMENT is made and entered into this ___ day of _____, 2009, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Gateways Hospital and Mental Health Center (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated December 2, 2008, identified as County Agreement No. MH120353, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Years (FY) 2008-09 only, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for Fiscal Years (FY) 2008-09 only, County and Contractor intend to amend Agreement to shift a portion of its current Mental Health Services Act (MHSA) Transitional Age Youth (TAY) Probation Camps funds and to add MHSA funds to implement a Wellness Center; and

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend Agreement to decrease MHSA TAY Probation Camps funds in the amount of ($24,133); and

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend Agreement to add MHSA Wellness Centers Non Medi-Cal funds in the amount of $88,133 and MHSA Wellness Centers Non-EPDST match in the amount of $36,000; and

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend Agreement to increase Non EPSDT – FFP in the amount of $36,000; and

WHEREAS, for FY 2008-09 only, County and Contractor intend to amend Agreement to add the following services to Provider Number 6757: Crisis Intervention, Mode 15, Service Function Codes (SFC) 70-79, Mental Health Promotion, Mode 45, SFC 10-19, and Community Client Services, Mode 45, SFC 20-29; and

WHEREAS, for FY 2008-09 only the Maximum Contract Amount (MCA) will increase by $136,000 with a revised MCA of $16,003,300; and

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Financial Exhibit A (FINANCIAL PROVISIONS), Attachment II, Paragraph B (Reimbursement For Initial Period) shall be deleted in its entirety and the following substituted therefor:

   "B. Reimbursement For Initial Period: The MCA for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed SIXTEEN MILLION THREE THOUSAND AND THREE HUNDRED DOLLARS ($16,003,300) and shall consist of."

2. Financial Summary – 1 for Fiscal Year 2008-09 shall be deleted in its entirety and replaced with Financial Summary – 3 for Fiscal Year 2008-09, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary – 1 for Fiscal Year 2008-09 shall be deemed amended to state "Financial Summary – 3 for Fiscal Year 2008-09".

3. Attachment IV, Service Delivery Site Exhibit, shall be deleted in its entirety and replaced with the revised Attachment IV, Service Delivery Site Exhibit - 3. All

references in Agreement to Attachment IV, Service Delivery Site Exhibit shall be deemed amended to state Attachment IV, Service Delivery Site Exhibit - 3.

4. Contractor shall provide services in accordance with the Contractor's Fiscal Year 2006-07 Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

5. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

Gateways Hospital
and Mental Health Center
CONTRACTOR

By _____

Name Mara Pelsman

Title Chief Executive Officer
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

DMH Amendment Summary

LEGAL ENTITY NAME: Gateways Hospital and Mental Health Center

Contract No.:MH120353 Legal Entity No.: 00190 Amendment No. 3

LIST OF FUNDING SOURCES, PLANS, AND/OR SERVICES
(Please check all applicable funding sources, plans, and/or services for Amendment only.)

1	CGF		44	MHSA – FSP - TAY – Mental Health Services	
2	CGF – Psychiatric Emergency Services (PES) (NCC)		45	MHSA – FSP - Adult – One Time Cost	
3	CGF – Transitional Residential Program (NCC)		46	MHSA – FSP - Adult – Client Supportive Services (Flex Funds)	
4	SAMHSA, CFDA #93.958		47	MHSA – FSP - Adult – Mental Health Services	
5	SAMHSA – Child Mental Health Initiative, CFDA #93.104		48	MHSA – FSP - Older Adult – One Time Cost	
6	SAMHSA – Targeted Capacity Expansion, CFDA #93.243		49	MHSA – FSP - Older Adult – Client Supportive Services (Flex Funds)	
7	PATH, CFDA #93.150		50	MHSA – FSP - Older Adult – Mental Health Services	
8	CalWORKs – Flex Fund		51	MHSA – Non FSP - Child – Integrated MH/COD Services	
9	CalWORKs – Mental Health Services (MHS)		52	MHSA – Non FSP - Child – Family Crisis Services – Respite Care	
10	CalWORKs – Community Outreach Services (COS)		53	MHSA – Non FSP - Child – One Time Cost	
11	CalWORKs – Families Project – Client Support Services		54	MHSA – Non FSP - TAY –Drop-In Centers	
12	CalWORKs – Families Project – MHS & Targeted Case Management		55	MHSA – Non FSP - TAY – Probation Camps	x
13	CalWORKs – Families Project - COS		56	MHSA – Non FSP - TAY – One Time Cost	
14	DPSS – GROW		57	MHSA – Non FSP - Adult - IMD Step Down	
15	DCFS – AB 2994		58	MHSA – Non FSP - Adult – Safe Haven	
16	DCFS – Family Preservation		59	MHSA – Non FSP - Adult – One Time Cost	
17	DCFS – Star View Life Support PHF		60	MHSA – Non FSP – Older Adult – Service Extenders	
18	DCFS – Independent Living		61	MHSA – Non FSP - Older Adult – Training	
19	DCFS – STOP		62	MHSA – Non FSP - Older Adult – One Time Cost	
20	DCFS – Medical Hubs		63	MHSA – Non FSP - Cross-Cutting – Urgent Care	
21	DCFS – Basic MH Services – Enhanced Specialized Foster Care		64	MHSA – Non FSP - Cross-Cutting – Enriched Residential Services	
22	DCFS – Intensive In–Home – Enhanced Specialized Foster Care		65	MHSA – Non FSP - Cross-Cutting – One Time Cost	
23	DCFS – Multidisciplinary Assessment Team (MAT) – Enhanced Specialized Foster Care		66	MHSA – Family Supportive Services (FSS)	
24	DCFS – Wraparound		67	MHSA – Wellness Centers – One Time Cost	
25	Probation – Substance Abuse/Co-Occurring Disorder Services		68	MHSA – Wellness Centers	x
26	Probation – Neurobehavioral Demonstration Pilot Project		69	MHSA – Wellness Centers - Client Run	
27	Probation – Title IV E Waiver		70	MHSA – FCCS – Child - One Time Cost	
28	Schiff-Cardenas – M.H. Screening, Assessment, and Treatment (MHSAT)		71	MHSA – FCCS – Child - Client Supportive Services (Flex Funds)	
29	Schiff-Cardenas – Multi-Systemic Therapy Program (MST)		72	MHSA – FCCS – Child - Mental Health Services	
30	ADPA Housing		73	MHSA – FCCS – TAY - One Time Cost	
31	DHS-OAPP HIV/AIDS		74	MHSA – FCCS – TAY - Client Supportive Services (Flex Funds)	
32	DHS Dual Diagnosis		75	MHSA – FCCS – TAY - Mental Health Services	

DMH Amendment Summary

LEGAL ENTITY NAME: Gateways Hospital and Mental Health Center

Contract No.: MH120353 Legal Entity No.: 00190 Amendment No. 3

33	DHS Social Model Recovery	
34	DHS LAMP	
35	HIV AIDS	
36	IDEA (AB 3632 – SEP), CFDA #84.027	
37	AB3632 – SEP (SB 1807); SB90	
38	State Managed Care Allocation	
39	MHSA – FSP – Child – One Time Cost	
40	MHSA – FSP – Child – Client Supportive Services (Flex Funds)	
41	MHSA – FSP - Child – Mental Health Services	
42	MHSA – FSP - TAY – One Time Cost	
43	MHSA – FSP - TAY – Client Supportive Services (Flex Funds)	

76	MHSA – FCCS – Adult - One Time Cost	
77	MHSA – FCCS – Adult - Client Supportive Services (Flex Funds)	
78	MHSA – FCCS – Adult - Mental Health Services	
79	MHSA – FCCS – Older Adult - One Time Cost	
80	MHSA – FCCS – Older Adult - Client Supportive Services (Flex Funds)	
81	MHSA – FCCS – Older Adult - Mental Health Services	
82	MHSA – Jail Linkage Services	
83	MHSA – Outreach and Engagement	
84	Medi-Cal, Healthy Families, or MAA FFP	x
85	SGF - EPSDT	

FUNDING SOURCE(S) (Select from Funding Sources listed above for Amendment.)	**AMOUNT Increase/(Decrease)**	**FISCAL YEAR**	**MCA**
MHSA TAY Probation Camps	$(24,133)		
MHSA Wellness Centers Non Medi-Cal	88,133		
MHSA Wellness Centers Non-EPSDT match	36,000	2008-09	$16,003,300
Non EPSDT – FFP	36,000		
	$136,000		

(See Financial Summary(ies) for funding details to MCA.)

AMENDMENT ACTION(S): **BOARD ADOPTED DATE:** _____ **EFFECTIVE DATE:** _____

Amendment No. 3 for Fiscal Year 2008-09 only shifts a portion of its current Mental Health Services Act (MHSA) Transitional Age Youth Probation Camps funds and adds MHSA funds to implement a Wellness Center.

The Maximum Contract Amount (MCA) is increased by $136,000 for Fiscal Year 2008-09 with a revised MCA of $16,003,300.

New Headquarters' (HQ) Address: _____ HQ Sup. District: _____

_____ Service Area(s): _____

ADD OR DELETE SERVICE SITE(S):

Name	Address	Sup. Dist.	Svc. Area(s)	Prov. No.

Deputy Director: Tony Beliz Lead Manager: Edward Vidaurri

Revised: FY 07-08 Agreement Summary 06-10-08

Contractor Name: Gateways Hospital and Mental Health Center
Legal Entity Number: 00190
Agreement Period: July 1, 2008 through June 30, 2009
Fiscal Year: 2008-09

DMH Legal Entity Agreement
Attachment III
The Financial Summary - 3
Amendment No. 3

LINE #	COLUMNS / DESCRIPTION	1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30% Categorical Restricted CGF	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50% Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds* (see footnote)	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 43.19% County Local 6.81%	6 HEALTHY FAMILIES FFP 65% County Local 35%
		Sum of 2 + 3 + 4 + 5+ 6 = 1					
1	**A. Contractual Limitation By Responsible Financial Party:**						
2	CGF*	$ 8,102,332	$ 6,963,962	17,130	1,044,350	66,670	10,220
3	CGF - Psychiatric Emergency Services (PES) (NCC)	-					
4	CGF - Transitional Residential Program (NCC)	-					
5	SAMHSA, CFDA #93.958	700,000	700,000				
6	SAMHSA - Child Mental Health Initiative, CFDA #93.104	-					
7	SAMHSA - Targeted Capacity Expansion, CFDA #93.243	-					
8	PATH, CFDA #93.150	-					
9	CalWORKs - Flex Fund	-					
10	CalWORKs - Mental Health Services (MHS)	-					
11	CalWORKs - Community Outreach Services (COS)	-					
12	CalWORKs - Families Project - Client Support Services	-					
13	CalWORKs - Families Project - MHS & Targeted Case Management	-					
14	CalWORKs - Families Project - COS	-					
15	DPSS - GROW	-					
16	DCFS AB 2994	-					
17	DCFS Family Preservation	-					
18	DCFS Star View Life Support PHF	-					
19	DCFS Independent Living	-					
20	DCFS STOP	39,970		39,970			
21	DCFS Medical Hubs	-					
22	DCFS - Basic MH Services - Enhanced Specialized Foster Care	-					
23	DCFS - Intensive In-Home - Enhanced Specialized Foster Care	-					
24	DCFS - Multidisciplinary Assessment Team (MAT) - Enh Spec Foster Care	-					
25	DCFS - Wraparound	9,806				9,806	
26	Probation - Substance Abuse/Co-Occurring Disorder Services	50,000	50,000				
27	Probation - Neurobehavioral Demonstration Pilot Project	-					
28	Probation - Title IV E Waiver	-					
29	Schiff-Cardenas - M.H. Screening, Assessment, and Treatment (MHSAT)	75,000	75,000				
30	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	-					
31	ADPA Housing	-					
32	DHS-OAPP HIV/AIDS	-					
33	DHS Dual Diagnosis	-					
34	DHS Social Model Recovery	-					
35	DHS LAMP	-					
36	HIV AIDS	-					
37	IDEA (AB 3632 - SEP), CFDA #84.027	-					
38	AB3632 - SEP (SB 1807); SB 90	-					
39	State Managed Care Allocation	-					
40	Mental Health Services Act (MHSA) - FSP						
41	A. Child						
42	One Time Cost	-					
43	Client Supportive Services (Flex Funds)	-					
44	Mental Health Services	-					
45	B. Transitional Age Youth						
46	One Time Cost	-					
47	Client Supportive Services (Flex Funds)	-					
48	Mental Health Services	-					
49	C. Adult						
50	One Time Cost	-					
51	Client Supportive Services (Flex Funds)	-					
52	Mental Health Services	-					
53	D. Older Adult						
54	One Time Cost	-					
55	Client Supportive Services (Flex Funds)	-					
56	Mental Health Services	-					

Contractor Name: Gateways Hospital and Mental Health Center
Legal Entity Number: 00190
Agreement Period: July 1, 2008 through June 30, 2009
Fiscal Year: 2008-09

DMH Legal Entity Agreement
Attachment III
The Financial Summary - 3
Amendment No. 3

LINE #	DESCRIPTION	1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30% Categorical Restricted CGF	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50% Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds* (see footnote)	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 43.19% County Local 6.81%	6 HEALTHY FAMILIES FFP 65% County Local 35%
	COLUMNS		Sum of 2 + 3 + 4 + 5+ 6 = 1				
57	Mental Health Services Act (MHSA) - Non FSP						
58	A. Child						
59	Integrated MH/COD Services	-					
60	Family Crisis Services - Respite Care	-					
61	One Time Cost	-					
62	B. Transitional Age Youth						
63	Drop-In Centers	-					
64	Probation Camps	177,405	177,405				
65	One Time Cost	-					
66	C. Adult						
67	IMD Step Down	2,135,050	761,300		1,373,750		
68	Safe Haven	-					
69	One Time Cost	-					
70	D. Older Adult						
71	Older Adult Service Extenders	-					
72	Older Adult Training	-					
73	One Time Cost	-					
74	E. Cross-Cutting						
75	Urgent Care	-					
76	Enriched Residential Services	1,070,000	1,070,000				
77	One Time Cost	-					
78	Mental Health Services Act (MHSA) - Family Supportive Services (FSS)	-					
79	Mental Health Services Act (MHSA) - Wellness Centers						
80	One Time Cost	-					
81	Wellness Centers	124,133	88,133		36,000		
82	Wellness Centers - Client Run	-					
83	Mental Health Services Act (MHSA) - Field Capable Clinical Services						
84	A. Child						
85	One Time Cost	-					
86	Client Supportive Services (Flex Funds)	-					
87	Mental Health Services	-					
88	B. Transitional Age Youth						
89	One Time Cost	-					
90	Client Supportive Services (Flex Funds)	-					
91	Mental Health Services	-					
92	C. Adult						
93	One Time Cost	-					
94	Client Supportive Services (Flex Funds)	-					
95	Mental Health Services	-					
96	D. Older Adult						
97	One Time Cost	-					
98	Client Supportive Services (Flex Funds)	-					
99	Mental Health Services	-					
100	Mental Health Services Act (MHSA) - Jail Linkage Services	-					
101	Mental Health Services Act (MHSA) - Outreach and Engagement	-					
102	Medi-Cal, Healthy Families, or MAA FFP	3,034,580			2,454,100	561,500	18,980
103	SGF - EPSDT	485,024				485,024	
104							
105	***Maximum Contract Amount (A)***	$ 16,003,300	9,885,800	$ 57,100	$ 4,908,200	1,123,000	29,200
106					0.50	0.50	
107	**B. Third Party:**						
108	Medicare	-					
109	Patient Fees	-					
110	Insurance	-					
111	Other	-					
112		-					
113	***Total Third Party (B)***	-	-	-	-	-	-
114							
115	**GROSS PROGRAM BUDGET (A+B)**	$ 16,003,300	9,885,800	57,100	4,908,200	1,123,000	29,200

Footnote

* These Local Funds are restricted in compliance with specific statutory, regulatory, and contractual requirements and obligations that are conditions for Medi-Cal reimbursement of Short-Doyle Medi-Cal claims. California Code of Regulations Title 9, Division 1, Chapter 11, Subchapter 4, Article 1, paragraph 1840.112 MHP Claims Certification and Program Integrity and Federal Code of Regulations, Title 42, Section 438.608.

Revised: 9/30/08

Contractor Name: Gateways Hospital and Mental Health Center
Legal Entity No.: 00190
Agreement Period: July 1, 2008 through June 30, 2009
Fiscal Year: 2008-09

DMH Legal Entity Agreement
The Rate Summary
Amendment No. 3

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb. CR	Provider Numbers
A. 24 - HOUR SERVICES:						
Hospital Inpatient		05	10 - 18		$632.65	1982
Hospital Inpatient		05	12		$475.00	1982 (Penal Code 1370.01 Program)
Hospital Administrative Day		05	19		$299.80	1982
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 - 34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
Patch for IMD		05	36 - 39			
Mentally Ill Offenders	Regular	05	36 - 39			
	Indigent	05	36 - 39			
IMD - Like		05	36 - 39			
IMD (w/Patch) Sub-Acute (60 days)		05	38			
Adult Crisis Residential		05	40 - 49			
Residential Other		05	60 - 64			
Adult Residential		05	65 - 79			
Semi - Supervised Living		05	80 - 84			
Independent Living		05	85 - 89			
MH Rehab Centers		05	90 - 94			
B. DAY SERVICES:						
Vocational Services		10	30 - 39		$44.73	1982, 6757
Socialization		10	40 - 49			
SNF Augmentation		10	60 - 69			
Day Treatment Intensive: Half Day		10	81 - 84			
Day Treatment Intensive: Full Day		10	85 - 89			
Day Rehabilitation: Half Day		10	91 - 94			
Day Rehabilitation: Full Day		10	95 - 99			
C. OUTPATIENT SERVICES:						
Targeted Case Management Services (TCMS), formerly Case Management Brokerage		15	01 - 09		$1.47	1982, 6757, 7412, 7470, 7671
Mental Health Services		15	10 - 19/ 30 - 59		$1.99	1982, 6757, 7412, 7470, 7671
Therapeutic Behavioral Services (TBS)		15	58		$1.99	1982
Medication Support		15	60 - 69		$4.28	1982, 6757, 7412, 7470, 7671
Crisis Intervention		15	70 - 79		$3.75	1982, 7470, 7671, **6757**
D. OUTREACH SERVICES:						
Mental Health Promotion		45	10 - 19		$88.20	1982, 7412, **6757**
Community Client Services		45	20 - 29		$88.20	1982, 7412, **6757**
E. SUPPORT SERVICES:						
Life Support/Board & Care		60	40 - 49		$44.10	6757, 7412
Case Management Support		60	60 - 69			
Client Supportive Services (Cost Reimbursement)		60	64 70 - 79			7470, 7671
F. Medi-Cal Administrative Activities (MAA):						
MAA		55	01 - 35			