DOMH

County of Los Angeles
CHIEF EXECUTIVE OFFICE
713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
http://ceo.lacounty.gov

WILLIAM T FUJIOKA
Chief Executive Officer

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

10 FEB 12 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
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First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

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MICHAEL D. ANTONOVICH
Fifth District

February 12, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROVE CEQA FINDING, APPROVE AN APPROPRIATION ADJUSTMENT AND ESTABLISH THE MACLAREN SATELLITE MEDICAL HUB REFURBISHMENT PROJECT (C.P. NO. 87002) (FIRST DISTRICT) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that this action is categorically exempt from California Environmental Quality Act (CEQA).

2. Approve the appropriation adjustment to transfer $250,000 from MacLaren Designation to Capital Project (C.P.) No. 87002

3. Establish the MacLaren Satellite Medical Hub Refurbishment Project (C.P. No. 87002) and approve the project budget in the amount of $250,000 for various refurbishments at MacLaren Hall for use as a satellite Medical Hub Clinic in El Monte.

4. Authorize the Chief Executive Office to implement the project through a Job Order Contract managed by the Internal Service Department.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will authorize the refurbishment of one wing at MacLaren Hall to accommodate the LAC+USC San Gabriel Valley Satellite Medical Hub, which will provide children in foster care with medical and forensic assessments, mental health screenings and ongoing medical services for local foster children in the eastern area of Los Angeles County.

Background

In collaboration with the Department of Children and Family Services (DCFS), Department of Health Services (DHS), and Department of Mental Health (DMH), the Violence Intervention Program (VIP) will establish the LAC+USC San Gabriel Valley Satellite Medical Hub in El Monte. This Medical Hub will serve the eastern area of Los Angeles County and will provide medical and forensic assessments for children entering foster care, mental health screenings, and ongoing medical services for local children in foster care.

There are over 1,000 children in foster care in the immediate catchment area of El Monte and more who need initial medical and forensic assessments. Follow-up specialty services will be provided through the LAC+USC Medical Center as well as inpatient services when needed.

The Medical Hubs are a key component of the County's Katie A Corrective Action Plan, which provides for a number of systemic improvements to better meet the mental health needs of children under the care of DCFS. Such improvements include an expansion of existing medical hubs and standardizing age-appropriate mental health screenings for all children entering foster care through: 1) improved coordination of child welfare and mental health services; 2) establishment of mental health units within each DCFS regional office; and 3) establishment of medical hubs to provide systems navigation, case management consultation and training.

In the 2007-08 Supplemental Budget, your Board approved two positions for DHS needed for start-up and initial operation the LAC+USC San Gabriel Valley Satellite Medical Hub. An additional four positions will be requested in the 2008-09 Proposed Budget for DHS to fully staff the Medical Hub.

In order to provide space for the San Gabriel Valley Satellite Medical Hub, the refurbishment of the infirmary wing at the MacLaren Hall, including a lobby and 17 rooms, is being recommended. The proposed project consists of the repair and replacement of various tiles, rusted window panels, deteriorating plumbing systems; obsolete panic alarm systems, and aging electrical components. In addition, hazardous materials will be removed from the floor tiles and the wing will be recarpeted and repainted.

The proposed project will be completed by Job Order Contract under the management of the Internal Services Department and is expected to be completed within two months.

Implementation of Strategic Plan Goals

These actions meet the County's Strategic Plan Goal (1) of Services Excellence by promoting best practice for patient care; the Goal (4) of Fiscal Responsibility by investing in public infrastructure; and the Goal (5) of children and Families' Well-Being by providing integrated physical and mental health services for children

FISCAL IMPACT/FINANCING

The total estimated cost of the proposed refurbishment project is $250,000. Sufficient funding for the project will be available upon your Board's approval of the attached appropriation adjustment, which will transfer $250,000 from the MacLaren Designation to the Capital Projects/Refurbishments Budget (CP. No. 87002).

The Project Schedule and Budget Summary are included as Attachment A.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

None.

ENVIRONMENTAL DOCUMENTATION

This project is categorically exempt from the CEQA pursuant to State CEQA Guidelines Section 15301(a) and Class 1, subsection (d) of the County of Los Angeles Revised Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this recommendation will enable County to provide health, mental health screenings and forensic assessment to children in foster care in the eastern most portion of Los Angeles County.

CONTRACTING PROCESS

The proposed project will be implemented by CEO under the JOC program managed by Internal Services Department as previously approved by your Board.

CONCLUSION

Upon approval of the recommendation, please return an adopted copy of this letter to the Chief Executive Office (Capital Projects Division), one copy to Department of Children and Families Services, Department of Health Services, and Department of Mental Health.

Respectfully submitted,

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:DL:JSE
DJT:AV:zu

Attachments (2)

c: Auditor Controller
County Counsel
Department of Children and Family Services
Department of Health Services

Attachment A

APPROVE CEQA FINDING, APPROVE AN APPROPRIATION ADJUSTMENT AND ESTABLISH THE MACLAREN SATELLITE MEDICAL HUB REFURBISHMENT PROJECT (C.P. NO. 87002) (FIRST DISTRICT) (4 VOTES)

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Construction Documents	N/A
Jurisdictional Approvals	N/A
Construction Award	2/26/08
Construction Start	2/26/08
Substantial Completion	04/25/08
Final Acceptance	05/23/08

II. PROPOSED PROJECT BUDGET SUMMARY

Budget Category	Proposed Project Budget
Land Acquisition	N/A
Construction (a) Construction (b) Change Orders Total	 $ 70,000 4,000 $ 84,000
Equipment	N/A
Plans and Specifications	8,000
Consultant Services	N/A
Jurisdictional Review and Plan Check	8,000
County Services	17,000
Unforeseen Building Condition	133,000
TOTAL	$250,000

PINK

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO.

DEPARTMENT OF **CHIEF EXECUTIVE OFFICE**

FEBRUARY 12 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

4 - VOTES

SOURCES	**USES**
MacLaren Designation Budget See Attached	

JUSTIFICATION

JUSTIFICATION: This appropriation adjustment is to transfer $250,000 from MacLaren Designation Budget to Capital Projects (CP No. 87002) to fund the refurbishment project.

David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR – ACTION ✓ RECOMMENDATION

AUDITOR-CONTROLLER BY Helen Tseng

NO. 111 JAN 31 20 08

APPROVED AS REQUESTED AS REVISED

20

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

FISCAL YEAR 2007-08

FINANCIAL SOURCES		FINANCIAL USES	
		MacLaren Satellite Medical Hub Refurb.	
Designation - Department of Children & Family Services		A01-CP-6014-65099-87002	
A01-3070		Fixed Assets-Building and Improvements	
Decrease ~~Appropriation~~ Designation For Dept of Child & Family Serv	$ 250,000	INCREASE APPROPRIATION	$ 250,000

JUSTIFICATION: This appropriation adjustment is to transfer $250,000 from MacLaren Designation Budget to Capital Projects (CP No. 87002) to fund the refurbishment project.

BA #111 Helen Tsuji Jan 31, 2008