COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

SUSAN KERR
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

BOARD OF SUPERVISORS
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DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.info

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax: (213) 386-1297

January 19, 2006

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

26 JAN 31 2006

Violet Varona-Lukens
VIOLET VARONA-LUKENS
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

AUTHORIZATION FOR ACCEPTANCE AND RECEIPT OF TWO NEW SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION GRANT AWARDS AND APPROVAL OF APPROPRIATION ADJUSTMENT FOR SUBJECT GRANTS FOR FISCAL YEAR 2005-2006 (ALL SUPERVISORIAL DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the acceptance and anticipated receipt of two (2) new Substance Abuse and Mental Health Services Administration (SAMHSA) grant awards totaling $10,420,000 (Attachments I and II) for the implementation of the following new programs: 1) $9,000,000 awarded over a period of six (6) years for the Child Mental Health Initiative (Integrated Service System for Infants, Preschoolers, and Families Program) in Service Planning Area (SPA) 4, and 2) $1,420,000 awarded over a period of three (3) years for Project FACT: Families Coming Together to Fight Substance Abuse (Targeted Capacity Expansion (TCE) Program). These new SAMHSA grant funds were awarded, effective September 30, 2005, to the County of Los Angeles on behalf of its Department of Mental Health (DMH) as the result of a successful competitive application solicitation process.

2. Approve and instruct the Director of Mental Health or his designee to prepare, sign, and execute amendments, substantially similar in format to Attachments III and IV, to three (3) existing DMH Legal Entity (LE) Agreements with Children's Institute, Inc. (CII) and Children's Hospital of Los Angeles (CHLA) for Fiscal Year

(FY) 2005-2006 and Asian American Drug Abuse Program, Inc. (AADAP) for FYs 2005-2006, 2006-2007, and 2007-2008, effective September 30, 2005. These amendments, funded by the new SAMHSA grants, will increase the Maximum Contract Amounts (MCAs) of these contractors, as follows: 1) $392,981 for CII, with a revised MCA of $8,640,905, 2) $261,554 for CHLA, with a revised MCA of $7,566,578, and 3) $326,250 for AADAP, with a revised MCA of $659,250.

3. Authorize DMH to fill 1.0 Chief Research Analyst, Behavioral Sciences ordinance position, pursuant to Section 6.06.020 of the County Code and subject to allocation by the Department of Human Resources (DHR).

4. Approve the Request for Appropriation Adjustment in the amount of $1,076,000 (Attachment V) for FY 2005-2006 to provide spending authority for the nine-month pro-rated Federal SAMHSA grant awards for the new SAMHSA grant-funded programs. There is no impact on net County cost.

5. Delegate authority to the Director of Mental Health or his designee to accept future renewals of the same SAMHSA grant awards in subsequent fiscal years, provided that the in-kind match requirements can continue to be met for the provision of mental health services to young children, ages birth to five (5) years, and their families. The in-kind match requirement will be revisited each fiscal year during the annual budget process. Appropriate notification of acceptance of such future SAMHSA funding awards, including DMH's report on its ongoing plan to meet the match requirements for the Child Mental Health Initiative grant award, will be provided to your Board and the Chief Administrative Officer (CAO).

6. Delegate authority to the Director of Mental Health or his designee to prepare, sign, and execute future amendments to these LE Agreements and establish as a new MCA the aggregate of each original Agreement and all amendments through and including these amendments, provided that: 1) the County's total payments to each contractor under the Agreement for each fiscal year shall not exceed a change of 20 percent from the applicable revised MCA; 2) any such increase shall be used to provide additional services or to reflect program and/or policy changes; 3) the Board of Supervisors has appropriated sufficient funds for all changes; 4) approval of County Counsel and the CAO or their designee is obtained prior to any such Amendment; 5) the parties may by written Amendment mutually agree to reduce programs or services without reference to the 20 percent limitation; and 6) the Director of Mental Health shall notify the

Board of Supervisors of Agreement changes in writing within 30 days after execution of each Amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Pursuant to County policy, Board approval is required to authorize DMH to accept and receive two (2) anticipated SAMHSA grant awards totaling $10,420,000 ($9,000,000 over a six-year period and $1,420,000 over a three-year period) and, consequently, to increase DMH's spending authority by $1,076,000 for FY 2005-2006 to implement the Child Mental Health Initiative (Integrated Service System for Infants, Preschoolers, and Families Program) and Project FACT (TCE Program). Additional details are provided under the Fiscal Impact and Facts and Provisions sections.

On September 19 and 26, 2005, the United States Department of Health and Human Services (DHHS), Public Health Service, notified DMH of two (2) new SAMHSA awards as the resultant outcome of a competitive application solicitation process. Both of these SAMHSA grant awards are retroactive to September 30, 2005. The Board actions are consistent with your Board's policy on timely submission for Board approval, as noted in the CAO's memo dated September 7, 2000, to your Board under paragraph heading, Overall Policies, Circumstance No. 2, "The County is receiving funds (normally from a higher level of government)."

The grants have been pro-rated for nine (9) months, since these programs have been involved in the planning since September 30, 2005. No services have been delivered at this point in time. It is DMH's intent to make the amendments for CII, CHLA, and AADAP effective September 30, 2005, consistent with the effective date of the SAMHSA grant awards, in order to enable the contractors to claim for costs involved in the planning process.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the principles of the Countywide Strategic Plan, Programmatic Goal No. 7, "Health and Mental Health." Mental health services will be accessible and integrated into a comprehensive service delivery system through the collaboration of government agencies, private agencies, and community-based organizations.

FISCAL IMPACT/FINANCING

There is no increase in net County cost.

SAMHSA grant funding is effective September 30, 2005. The appropriation adjustment in the amount of $1,076,000 will be fully funded by a nine-month pro-ration of the Child Mental Health Initiative Grant (Integrated Service System for Infants, Preschoolers, and Families Program), $750,000, and the Project FACT (TCE Program) Grant, $326,000, for FY 2005-2006. The appropriation increase will provide spending authority for one (1) ordinance position, $75,000, and Services and Supplies (S&S), $1,001,000. The S&S will fund contract services with CII, $392,981; CHLA, $261,554; and AADAP, $326,250; and $20,000 for other S&S.

There is a grant requirement for an increasing ratio of non-Federal matching dollars to Federal dollars for only the Child Mental Health Initiative Grant for a total of $8,584,533. The in-kind match each year will be absorbed by DMH, Department of Children and Family Services (DCFS), CII, CHLA, and other SPA 4 providers. The preliminary spending plan for FYs 2005-2006 through 2011-2012 (Attachment VI), including SAMHSA funding and in-kind match, totals $17,584,533.

The grant period of the TCE Program is for three (3) years, with a proposed spending plan of $1,420,000. Funding for years one (1) through three (3) is $435,000, $485,000, and $500,000, respectively.

SAMHSA funding for subsequent fiscal years will be subject to renewal requirements and will be included in DMH's annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Child Mental Health Initiative Grant (Integrated Service System for Infants, Preschoolers, and Families Program)

On September 26, 2005, the Director of Mental Health received notification from DHHS of the proposed SAMHSA grant award of $9,000,000 for the Child Mental Health Initiative (Integrated Service System for Infants, Preschoolers, and Families Program). This award is renewable for up to six (6) years and is subject to the availability of Federal funds as well as the satisfactory progress of the program. Proposed funding for years one (1) through six (6) is $1,000,000, $1,500,000, $2,000,000, $2,000,000, $1,500,000, and $1,000,000, respectively. The required Grant Management Statement is attached (Attachment VII).

DMH, in collaboration with DCFS, CII, and CHLA, will provide comprehensive, family-centered, culturally-competent mental health services to young children, ages birth to five (5) years, and their families. Year one (1) of this grant will develop the

infrastructure needed to expand service capacity, inform the community, and empower families to participate in planning and design evaluation procedures. In year two (2) of the grant, culturally and linguistically competent, evidence-based services will be provided, beginning October 1, 2006. The target population includes infants, toddlers, and preschoolers who are either in or at risk of entry into the child welfare system, who have a serious emotional or behavioral problem, and who reside in SPA 4.

This program by statutory mandate requires an increasing ratio of non-Federal matching dollars to Federal dollars in the amount of $8,584,533 during the term of this grant. All of the partnering mental health agencies, DMH, CHLA, CII, as well as DCFS and other SPA 4 providers will provide in-kind matching funds throughout the six-year period of the grant. In-kind matching resources for FYs 2005-2006 and 2006-2007 primarily consist of identified salary and consultant costs related to the coordination, planning, and implementation of this program. Increasing in-kind matching resources for the remaining fiscal years will include identified salary and consultant costs as well as potential State and local funds that support a variety of services offered by this program, including, but not limited to, substance abuse treatment, special education services, State-funded child care, Partnerships for Families, Healthy Kids Program, Mental Health Services Act (MHSA) funded Children Full Service Partnerships, DCFS Alternative Response, and Regional Center services. A finalized spending plan for meeting the in-kind mandated match over the six-year period of the grant will be completed by January 31, 2006.

The acceptance of this grant does not obligate DMH to continue this program if the existing in-kind match requirements cannot be met. In this event, DMH could scale down the program to a level that would ensure that it could still continue to meet the corresponding in-kind match requirements.

SPA 4 was specifically chosen for this program due to the high concentration of children, ages birth to five (5) years, who require mental health intervention and services. Of the 1,200 active DCFS cases involving children under the age of five (5) in this SPA, 731 are in out-of-home placement due to abuse and neglect. While many mental health agencies provide services to older children, there are only a few agencies in SPA 4 with the specialized training and expertise to meet the unique mental health needs of children, ages birth to five (5) years.

Approximately 500 young children and families residing in SPA 4 will be enrolled during the six-year period of the grant, which represents an 85 percent increase over the number of birth to five-year-old children currently served in SPA 4 each year.

This program will be an innovative and important step in addressing the significant lack of expertise among clinicians with regard to the mental health assessment and treatment of children, ages birth to five (5) years. In order to improve access to services, reduce stigma associated with emotional and behavioral problems in children, develop evidence-based treatments and translate research findings into community practice, identification and treatment of these problems in very young children must occur and barriers must be reduced. These challenges will be addressed by this program and replication of successes will be promoted in other SPAs through training and technical assistance provided by program staff and other resources, including the Mental Health Services Act. To facilitate successful replication of the program, the existing network of providers, known as Infant, Childhood and Relationship Enrichment (ICARE), of mental health services to very young children and their families will play a key role in countywide replication efforts and will disseminate information as well as mobilize resources within other SPAs.

This six-year grant program will identify and coordinate a broad palette of community-based services, including primary care, nutrition, early education, child care, family support, family mental health, and alcohol and drug services. Strength-based, individualized service plans will be developed by a team comprised of staff from DMH, DCFS, CII, and CHLA. The Interagency Care Team will develop services in true collaboration with families to ensure integrated and coordinated care. Child and family interventions will include infant-parent interaction guidance and home visits, as well as other promising and evidence-based practices. Interagency collaboration, increased community capacity, and responsive child and family services and support will be hallmarks of this family-driven program. These aims align fiscally and philosophically with SAMHSA priorities, the California statewide child welfare improvement effort, and the goals of Los Angeles County to establish new mental health prevention and early intervention services. This program has the potential to efficiently coordinate funding streams in order to sustain this service network beyond the six-year term of this SAMHSA grant award.

Project FACT: Families Coming Together to Fight Substance Abuse Grant (Targeted Capacity Expansion (TCE) Program)

On September 19, 2005, the Director of Mental Health received notification from DHHS of the proposed SAMHSA grant award of $1,420,000 for Project FACT (TCE Program). This award is renewable for up to three (3) years and is subject to the availability of Federal funds as well as the satisfactory progress of the program. Proposed funding for years one (1) through three (3) is $435,000, $485,000, and $500,000, respectively. The required Grant Management Statement is attached (Attachment VIII).

DMH, in collaboration with AADAP and the Department of Health Services' (DHS) Alcohol and Drug Program Administration (ADPA), will provide effective family-focused drug treatment models, targeted on the needs of Korean, Cambodian, and Samoan communities in Los Angeles County. The TCE Program addresses a critical gap in Los Angeles County's comprehensive community-based substance abuse treatment system related to the large and continually expanding populations of substance-addicted Asian and Pacific Islander individuals. AADAP will utilize its highly experienced and culturally diverse staff to develop, implement, and evaluate a series of culturally competent, family-based outpatient drug treatment interventions for this target population.

ADPA's collaboration will include participating in quarterly project meetings to ensure effective implementation and to maximize utilization of in-kind resources. This includes providing individuals who cannot be fully serviced through the proposed program, services such as detoxification, residential treatment, and narcotic replacement therapy.

Los Angeles County contains what is by far the largest Asian/Pacific Islander population in the United States, at just under 1.3 million residents. According to the 2000 United States Census, for the third decade in a row, Asians and Pacific Islanders were the fastest growing racial/ethnic group in Los Angeles County, increasing in number by over 35 percent in the ten-year period between 1990 and 2000. The TCE Program will address the critical gaps in the local substance abuse treatment system by developing, implementing, and institutionalizing a series of three family-centered substance abuse education, outreach, and treatment programs specifically focused on these targeted sub-populations. These targeted subpopulations currently comprise nearly 20 percent of the total Asian/Pacific Islander population and face unique challenges and barriers that require urgent and specialized substance abuse treatment intervention.

It is anticipated that this program will serve at least 228 individuals over the three-year grant period. This program will provide a 12-month course of outpatient treatment with approximately 50 percent of all program participants completing at least six (6) months of this treatment program. The program will also provide intensive family-centered, pre-treatment outreach, education, and support services to encourage substance-addicted family members to enter treatment and to ensure that a supportive family network is in place to support those individuals who choose to enter treatment.

Clinical and administrative staff of DMH will continue to administer and supervise the agreements, evaluate programs to ensure that quality services are being provided to clients, and ensure that Agreement provisions and departmental policies are being followed.

The attached Amendment formats have been approved as to form by County Counsel. DCFS and DHS' ADPA administrations and the CAO have reviewed and approved the proposed actions.

CONTRACTING PROCESS

To comply with your Board's contracting policy requirements for sole source contracts, DMH notified your Board on December 9, 2005 of its intent to negotiate sole source contract amendments with CII, CHLA, and AADAP for the new SAMHSA grant-funded programs.

Subsequent to Board approval of the actions, DMH, in collaboration with CII and CHLA, will develop and coordinate the delivery of comprehensive, family-centered, and culturally-competent mental health services specifically targeted to young children, ages birth to five (5) years, and their families. Out of 28 agencies in SPA 4 who provide mental health services to children and families, CII and CHLA are the only community-based organizations in SPA 4 that have programs specifically targeting this age group. Both agencies have a history of extensive service provision to culturally diverse populations, particularly monolingual, Spanish-speaking families.

Additionally, DMH, in collaboration with AADAP and DHS' ADPA, will provide effective family-focused drug treatment models, focused on the needs of Korean, Cambodian, and Samoan communities in Los Angeles County. AADAP remains only one (1) of two (2) programs in the nation with a specific mission to target and design services for Asians and Pacific Islanders with drug abuse problems. AADAP is an experienced and highly respected community-based agency ideally suited to the implementation of new family and community-focused treatment intervention and protocols tailored to the needs of Korean, Cambodian, and Samoan individuals. AADAP's existing capacity and strong relationships within the Los Angeles Korean community will allow it to appoint staff and begin admitting and treating Korean individuals by the second month of the grant period.

IMPACT ON CURRENT SERVICES

Acceptance of the SAMHSA grant funds for the Integrated Service System for Infants, Preschoolers, and Families Program will ensure that specifically integrated and comprehensive services will be provided to infants, toddlers, and preschoolers, ages birth to five (5), who have emotional or behavioral problems, and their families. The special focus of this program, tailored to meet the needs of this very vulnerable population in SPA 4, will greatly benefit the lives of these children and their families,

provide greater access to services, and provide effective case management through coordination of services for these very young children and their families.

Additionally, acceptance of the SAMHSA grant funds for the TCE Program will provide the opportunity to develop a critically-needed gateway into culturally competent, family-supported drug treatment for at least 228 substance-addicted Asian and Pacific Islander individuals who would not otherwise be able to access such care. The program also addresses integrated, comprehensive mental health services, an assertive replication and dissemination component as well as a commitment to the continuation and expansion of program services following completion of the grant period.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board's action. It is requested that the Executive Officer of the Board notifies the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,

Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:RK:LW:EF

Attachments (8)

c: Chief Administrative Officer
County Counsel
Chairperson, Mental Health Commission

H:SAMHSA 10.4 M Grant

Attachment I

PUBLIC HEALTH SERVICE

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

NOTICE OF GRANT AWARD

AUTHORIZATION (Legislation/Regulation)

Part B of Title V
Section 561 et. seq of the PHS A
As amended, CMHS

ISSUED AWARD NOTICE dated / / (except that any actions or

NO. 1 U79 SM57055-01

A. ADMINISTRATIVE CODES

SM-U79/CMHI

PROJECT PERIOD Mo./Day/Yr. 09/30/2005 Through Mo./Day/Yr. 09/29/2011

BUDGET PERIOD Mo./Day/Yr. 09/30/2005 Through Mo./Day/Yr. 09/29/2006

PROJECT (OR PROGRAM) (Name of grant)

ld Mental Health Initiative

NAME AND ADDRESS

ounty of Los Angeles

ITN: Marvin J. Southard, D.S.W.

50 S. Vermont Avenue

os Angeles , CA 90020

10. DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) (LAST, NAME, FIRST, AND ADDRESS)

Arroyo, William
Los Angeles Cty Dept. Mental Health
550 S. Vermont Avenue
Los Angeles, CA 90020

APPROVED BUDGET (Exclusive PHS Direct Assistance)

I (Direct Funds only)
II project costs including grant funds and all other financial participation
(Select one and place NUMERAL in box.)

1

Salaries and Wages	$	99,791
Fringe Benefits	$	0
Total Personnel Costs	$	99,791
Consultant Costs		0
Equipment		0
Supplies		0
Travel		0
Inpatient Care - Inpatient		0
Outpatient		0
Alterations and Renovations		0
Other		15,892
Contracts/Consultant Costs		884,317
Trainee Related Expenses		0
Trainee Stipends		0
Trainee Tuition and Fees		0
Trainee Travel		0
TOTAL DIRECT COSTS →	$	1,000,000
INDIRECT COSTS (Rate .00 Base/Waiver)	$	0
TOTAL APPROVED BUDGET	$	1,342,109
PHS Fee	$	
Federal Share	$	1,000,000
Non-Federal Share	$	342,109

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

a. Amount of PHS Financial Assistance (from item 11m)	$	1,000,000
b. Less Unobligated Balance From Prior Budget Periods	$	0
c. Less Cumulative Prior Award(s) This Budget Period	$	0
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	$	$1,000,000

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT)

YEAR	TOTAL COSTS (DIRECT and INDIRECT)	YEAR	TOTAL COSTS (DIRECT and INDIRECT)
a. 02	1,500,000	d. 05	1,500,000
b. 03	2,000,000	e. 06	1,000,000
c. 04	2,000,000	f.	

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH)

a. Amount of PHS Direct Assistance	$	
b. Less Unobligated Balance From Prior Budget Periods	$	
c. Less Cumulative Prior Award(s) This Budget Period	$	
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	$	N/A

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 92.25, SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES: (Select One and Place LETTER in box.)

a. DEDUCTION
b. ADDITIONAL COSTS
c. MATCHING
d. OTHER RESEARCH (Institutional Policy)
e. OTHER (See REMARKS)

D

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

a. The grant program legislation cited above. b. The grant program regulation cited above.
c. The award notice including terms and conditions, if any, noted below under REMARKS.
d. PHS Grants Policy Statement including addenda in effect as of the beginning date of the budget period.
e. 45 CFR Part 74 or 45 CFR Part 92 as applicable.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached - ☑ Yes ☐ No)

: ATTACHED TERMS AND CONDITIONS

: Sampson, Gwen (240)276-1408 PO: Rubenstein, Lisa (240)276-1927

GRANTS MANAGEMENT OFFICIAL: (Signature) (Name-Typed/Printed) Pendleton, Kimberly (Title) Grants Management Officer

CLASS. 11.45 DUNS 195600927C7 NAT. INST. NO.

FY/CAN	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT. ACTION FIN. ASSIST.	AMT. ACTION DIR. ASSIST.
2005C96C133	a. U9SM57055A	a.	a. $1,000,000	a.
	b.	c.	c.	c.
	d.	e.	e.	e.

HHS 3 (REV. 10/2)

(Over for reverse for payment information)

Attachment II

ISSUED (Mo./Day/Yr.) 08/22/2005 | 2. CFDA NO. 93.243

PREVIOUS AWARD NOTICE dated / / except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.

GRANT NO. 1 H79 TI17245-01 | 5. ADMINISTRATIVE CODES TI-H79/TCE-AIAN

SUBJECT PERIOD Mo./Day/Yr. 09/30/2005 Through Mo./Day/Yr. 09/29/2006

BUDGET PERIOD Mo./Day/Yr. 09/30/2005 Through Mo./Day/Yr. 09/29/2006

DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICE

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

COPY FOR YOUR INFORMATION

NOTICE OF GRANT AWARD

AUTHORIZATION (Legislation/Regulation)
SECTION 509 OF THE PUBLIC HEALTH
AS AMENDED AND SUBJECT TO THE AV
OF FUNDS.

TITLE OF PROJECT (OR PROGRAM)
roject FACT: Families Coming Together to Fight Substance Abuse.

GRANTEE NAME AND ADDRESS
Los Angeles County Dept of Mental Health
ATTN: Dr. Marvin Southard
550 S. Vermont Avenue
Los Angeles CA 90020

PD/PI DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) (LAST NAME FIRST AND ADDRESS)
Daly, Kathleen
L.A. County Dept. of Mental Health
550 S. Vermont Ave.
Los Angeles, CA 90020

APPROVED BUDGET (Excludes Direct Assistance)

PHS Grant Funds Only
Total project costs including grant funds and all other financial participation (Select one and place NUMERAL in box.) [1]

Salaries and Wages	$	0
Fringe Benefits	$	0
Total Personnel Costs	$	0
Consultant Costs		0
Equipment		0
Supplies		0
Travel		0
Patient Care - Inpatient		0
- Outpatient		0
Alterations and Renovations		0
Other		0
Consortium/Contractual Costs		435,000
Trainee Related Expenses		0
Trainee Stipends		0
Trainee Tuition and Fees		0
Trainee Travel		0
TOTAL DIRECT COSTS →	$	435,000
INDIRECT COSTS (Rate .00 % of SWB/TDC)	$	0
TOTAL APPROVED BUDGET	$	435,000
SBIR Fee	$	
Federal Share	$	435,000
Non-Federal Share	$	0

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

a. Amount of PHS Financial Assistance (from item 11d)	$	435,000
b. Less Unobligated Balance From Prior Budget Periods	$	0
c. Less Cumulative Prior Award(s) This Budget Period	$	0
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	$	$435,000

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND SATISFACTORY PROGRESS OF THE PROJECT)

YEAR	TOTAL COSTS (DIRECT and INDIRECT)	YEAR	TOTAL COSTS (DIRECT and INDIRECT)
a. 02	485,000	d.	
b. 03	500,000	e.	
c.	N/A	f.	

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CASH)

a. Amount of PHS Direct Assistance	$	
b. Less Unobligated Balance From Prior Budget Periods	$	
c. Less Cumulative Prior Award(s) This Budget Period	$	
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	$	N/A

15. PROGRAM INCOME SHALL BE USED IN ACCORDANCE WITH ONE OF THE FOLLOWING ALTERNATIVES: (Select One and Place LETTER in box.)
a. DEDUCTION
b. ADDITIONAL COSTS
c. MATCHING
d. OTHER RESEARCH (Add/Deduct Option) [B]
e. OTHER (See REMARKS)

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
a. The grant program legislation cited above. b. The grant program regulation cited above.
c. The award notice including terms and conditions, if any, noted below under REMARKS.
d. PHS Grants Policy Statement including addenda in effect as of the beginning date of the budget period.
e. 45 CFR Part 74 or 45 CFR Part 92 as applicable.
In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached - [X] Yes [ ] No)
E ATTACHED TERMS AND CONDITIONS
commended future support (Line 13) reflects Total Cost (Direct + Indirect)

GRANTS MANAGEMENT OFFICER: (Signature) [signature] (Name-Typed/Print) Pendleton, Kimberly (Title) Grants Management Officer, SAMHSA

S/ Djokou, Emmanuel (240)276-1414 PO: Lewis, Dorothy B (240)276-1619

11. CLASS	12. CFDA NO.	13. IPAC NO.
41.45	93.243	1953893470A1

FY/CAN	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT. ACTION FIN. ASST.	AMT. ACTION DIR. ASST.
2005C96T112	a. H9TI17245A	c.	d. $435,000	e.
	b.	c.	d.	e.
	b.	c.	d.	e.

HHS-3 (REV. 7/92) (Note: See reverse for payment information.)

ATTACHMENT III

CONTRACT NO. _____

AMENDMENT NO. _____

THIS AMENDMENT is made and entered into this ___ day of _____, 2006, by and between the COUNTY OF LOS ANGELES (hereafter "County") and_____ (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated_____, identified as County Agreement No._____, and any subsequent amendment (hereafter collectively "Agreement"); and

WHEREAS, effective September 30, 2005, for Fiscal Year 2005-2006, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, effective September 30, 2005, for Fiscal Year 2005-2006, County and Contractor, in collaboration with the Department of Children and Family Services (DCFS), intend to **add** Substance Abuse and Mental Health Services Administration (SAMHSA) grant funds in the amount of $_____ to the Maximum Contract Amount (MCA) for the SAMHSA grant-funded Child Mental Health Initiative (Integrated Service System for Infants, Preschoolers, and Families Program) to provide comprehensive, family-centered, culturally-competent mental health services to young children, ages birth to five years, and their families, for a revised MCA of $_____ for Fiscal Year 2005-2006; and

WHEREAS, for Fiscal Year 2005-2006, County and Contractor intend to amend Agreement to add revised Board-mandated contract language in regards to "Delegation and Assignment."

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraphs B (Reimbursement For Initial Period) shall be deleted in its entirety and the following substituted therefor:

"B. Reimbursement For Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed _____ DOLLARS ($_____) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate Service Function Code (SFC) units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 60 (NOTICES)."

2. Paragraph 27 (DELEGATION AND ASSIGNMENT) shall be deleted in its entirety and the following substituted therefor:

"27. DELEGATION AND ASSIGNMENT BY CONTRACTOR:

A. Contractor shall not assign its rights or delegate its duties under this Agreement, or both, whether in whole or in part, without the prior written consent of County, in its discretion, and any attempted assignment or

delegation without such consent shall be null and void. For purposes of this paragraph, County consent shall require a written amendment to this Agreement, which is formally approved and executed by the parties. Any payments by County to any approved delegate or assignee on any claim under this Agreement shall be deductible, at County's sole discretion, against the claims which Contractor may have against County.

B. Shareholders, partners, members, or other equity holders of Contractor may transfer, sell, exchange, assign, or divest themselves of any interest they may have therein. However, in the event any such sale, transfer, exchange, assignment, or divestment is effected in such a way as to give majority control of Contractor to any person(s), corporation, partnership, or legal entity other than the majority controlling interest therein at the time of execution of this Agreement, such disposition is an assignment requiring the prior written consent of County in accordance with applicable provisions of this Agreement.

C. Any assumption, assignment, delegation, or takeover of any of the Contractor's duties, responsibilities, obligations, or performance of same by any entity other than the Contractor, whether through assignment, subcontract, delegation, merger, buyout, or any other mechanism, with or without consideration for any reason whatsoever without County's express prior written approval, shall be a material breach of this Agreement which may result in the termination of this Agreement. In the event of such

termination, County shall be entitled to pursue the same remedies against Contractor as it could pursue in the event of default by Contractor."

3. Financial Summary -__ for Fiscal Year 2005-2006 shall be deleted in its entirety and replaced with Financial Summary –__ for Fiscal Year 2005-2006, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary -__ for Fiscal Year 2005-2006 shall be deemed amended to state "Financial Summary –__ for Fiscal Year 2005-2006."

4. Contractor shall provide services in accordance with the Contractor's Fiscal Year 2003-2004 Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

5. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused used this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By_____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

_____
CONTRACTOR

By _____

Name_____

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
THE OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

YL::FY05-06 SAMHSA GRANT $10.4 M AMENDMENT

Contractor Name:
Legal Entity Number:
Agreement Period:
Fiscal Year:

DMH Legal Entity Agreement
Attachment II Page 1 of 2
The Financial Summary -_____
Amendment No. _____

	COLUMNS	1	2	3	4	5	6
						Sum of 2 + 3 + 4 + 5+ 6 = 1	
LINE #	DESCRIPTION	MAXIMUM CONTRACT ALLOCATION TOTALS	LOCAL MHP NON MEDI-CAL	DCFS STOP SGF 70% County Local 30%	MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 40.87% County Local 9.13%	HEALTHY FAMILIES FFP 65% County Local 35%
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)		
1	**A. Contractual Limitation By Responsible Financial Party:**						
2	CGF*	-		-	-	-	-
3	CGF - Psychiatric Emergency Services (PES)						
4	SAMHSA	-					
5	PATH	-					
6	CalWORKs - Family Project	-					
7	CalWORKs - Client Supportive Services	-					
8	CalWORKs - Mental Health Services (MHS)	-					
9	CalWORKs - Community Outreach Services (COS)	-					
10	GROW	-					
11	DCFS AB 1733/2994	-					
12	DCFS Family Preservation	-					
13	DCFS Star View Life Support, PHF	-					
14	DCFS Independent Living	-					
15	DCFS STOP (70%)	-		-			
16	DCFS Provisional Funding Uses (PFU) for Medical Hubs	-					
17	Schiff-Cardenas - M.H. Screening, Assessment, and Treatment (MHSAT)	-					
18	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	-					
19	AB 34/AB 2034	-					
20	ADPA AB 34/AB 2034 Housing	-					
21	DHS HIV/AIDS	-					
22	DHS Dual Diagnosis	-					
23	IDEA (AB 3632 - SEP)	-					
24	Mental Health Services Act (MHSA) - Full Services Partnership	-					
25	Mental Health Services Act (MHSA)	-					
26	Medi-Cal, Healthy Families, or MAA FFP	-			-	-	-
27	SGF - EPSDT	-				-	
28	***Maximum Contract Amount (A)***	-	-				
						-	-
29	**B. Third Party:**						
30	Medicare	-					
31	Patient Fees	-					
32	Insurance	-					
33	Other	-					
34		-					
35	***Total Third Party (B)***	-	-	-	-	-	-
36	**GROSS PROGRAM BUDGET (A+B)**	-	-	-	-	-	-

Footnote

* The Department is developing the parameters for authorizing the shift of CGF among the various programs identified in columns 2, 3, 4, 5, and 6. These parameters will be incorporated by a separate contract amendment during the year.

** These Local Funds are restricted in compliance with specific statutory, regulatory, and contractual requirements and obligations that are conditions for Medi-Cal reimbursement of Short-Doyle Medi-Cal claims. California Code of Regulations Title 9, Division 1, Chapter 11, Subchapter 4, Article 1, paragraph 1840.112 MHP Claims Certification and Program Integrity and Federal Code of Regulations, Title 42, Section 438.608.

Effective September 30, 2005, for FY 2005-2006, the Amendment addds SAMHSA grant funds in the amount of $_____ to the MCA for the SAMHSA grant-funded Child Mental Health Initiative to provide comprehensive, family-centered, culturally competent mental health services to young children, ages birth to five years, and their families. The revised MCA will be $_____ for FY 2005-2006.

Contractor Name:
Legal Entity No.:
Agreement Period:
Fiscal Year:

DMH Legal Entity Agreement
Attachment II Page 2 of 2
The Rate Summary
Amendment No. ____

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb CR	Provider Numbers
A. 24 - HOUR SERVICES						
Hospital Inpatient		05	10 - 18			
Hospital Administrative Day		05	19			
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 -34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
Patch for IMD		05	36 - 39			
Mentally Ill Offenders	Indigent	05	36 - 39			
	Regular	05	36 - 39			
IMD - Like		05	36 - 39			
IMD (W/Patch) Sub-Acute (60 days)		05	38			
Adult Crisis Residential		05	40 - 49			
Residential Other		05	60 - 64			
Adult Residential		05	65 - 79			
Semi - Supervised Living		05	80 - 84			
Independent Living		05	85 - 89			
MH Rehab Centers		05	90 - 94			
B. DAY SERVICES						
Vocational Services		10	30 - 39			
Socialization		10	40 - 49			
SNF Augmentation		10	60 - 69			
Day Treatment Intensive: Half Day		10	81-84			
Day Treatment Intensive: Full Day		10	85-89			
Day Rehabilitative : Half Day		10	91-94			
Day Rehabilitative : Full Day		10	95-99			
C. OUTPATIENT SERVICES						
Targeted Case Management Services (TCMS), formerly Case Management Brokerage		15	01 - 09			
Mental Health Services		15	10 - 19 /30-59			
Therapeutic Behavioral Services (TBS)		15	58			
Medication Support		15	60 - 69			
Crisis Intervention		15	70 - 79			
D. OUTREACH SERVICES						
Mental Health Promotion		45	10 - 19			
Community Client Services		45	20 - 29			
E. SUPPORT SERVICES						
Life Support/Board & Care		60	40 - 49			
Case Management Support		60	60 - 69			
Flexible Funding (Cost Reimbursement)		60	64			
F. Medi-Cal Administrative Activities (MAA)						
MAA		55	01-35			

DMH Amendment Summary

LEGAL ENTITY NAME: _____

Contract No.: _____ Legal Entity No.: _____ Amendment No. _____

LIST OF FUNDING SOURCES
(Please check all applicable funding for Amendment only.)

1	CGF	
2	CGF - Psychiatric Emergency Services (PES)	
3	SAMHSA	
4	PATH	
5	CalWORKs - Family Project	
6	CalWORKs - Client Supportive Services	
7	CalWORKs - Mental Health Svcs. (MHS)	
8	CalWORKs - Community Outreach Svcs. (COS)	
9	GROW	
10	DCFS AB 1733/AB 2994	
11	DCFS Family Preservation	
12	DCFS Star View Life Support, PHF	
13	DCFS Independent Living	
14	DCFS STOP (70%)	
15	DCFS Provisional Funding Uses (PFU) for Medical Hubs	

16	Schiff-Cardenas – M.H. Screening, Assessment, & Trtmt. (MHSAT)	
17	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	
18	AB 34/AB 2034	
19	ADPA AB 34/AB 2034 Housing	
20	DHS HIV/AIDS	
21	DHS Dual Diagnosis	
22	IDEA (AB 3632 - SEP)	
23	Mental Health Services Act (MHSA) - Full Services Partnership	
24	Mental Health Services Act (MHSA)	
25	Medi-Cal, Healthy Families, or MAA FFP	
26	SGF - EPSDT	

FUNDING SOURCE(S) (Select from Funding Sources listed above for Amendment.)

AMOUNT Increase/Decrease	**FISCAL YEAR**	**MCA**

(See Financial Summary for funding details to MCA.)

AMENDMENT ACTION(S): **BOARD ADOPTED DATE:** _____ **EFFECTIVE DATE:** _____

_____
_____
_____
_____
_____

New Headquarter's (HQ) Address: _____ HQ Sup. District: _____

_____ Service Area(s): _____

ADD OR DELETE SERVICE SITE(S):

Name	Address	Sup. Dist.	Svc. Area(s)	Prov. No.

CONTRACT NO. DMH-02096

AMENDMENT NO. 2

THIS AMENDMENT is made and entered into this ___ day of _____, 2006, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Asian American Drug Abuse Program, Inc. (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 7, 2005, identified as County Agreement No. DMH-02096, and any subsequent amendment (hereafter collectively "Agreement"); and

WHEREAS, effective September 30, 2005, for Fiscal Years 2005-2006, 2006-2007, and 2007-2008, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, effective September 30, 2005, for Fiscal Years 2005-2006, 2006-2007, and 2007-2008, County and Contractor, in collaboration with the Department of Health Services' (DHS) Alcohol and Drug Program Administration (ADPA), intend to **add** SAMHSA grant funds in the amount of $326,250 to the Maximum Contract Amount (MCA) for the SAMHSA grant-funded Project FACT: Families Coming Together to Fight Substance Abuse (Targeted Capacity Expansion (TCE) Program) to provide culturally-competent, family-focused outpatient drug treatment intervention services, for a revised MCA of $659,250 for each Fiscal Year 2005-2006, 2006-2007, and 2007-2008; and

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WHEREAS, for Fiscal Year 2005-2006, County and Contractor intend to amend Agreement to add revised Board-mandated contract language in regards to "Delegation and Assignment."

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraphs B (Reimbursement For Initial Period) and C (Reimbursement If Agreement Is Automatically Renewed) shall be deleted in their entirety and the following substituted therefor:

"B. Reimbursement For Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed SIX HUNDRED FIFY-NINE THOUSAND TWO HUNDRED FIFTY DOLLARS ($659,250) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate Service Function Code (SFC) units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 60 (NOTICES).

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C. Reimbursement If Agreement Is Automatically Renewed:

(1) Reimbursement For First Automatic Renewal Period: The Maximum Contract Amount for the First Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed SIX HUNDRED FIFY-NINE THOUSAND TWO HUNDRED FIFTY DOLLARS ($659,250) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes the Cash Flow Advance which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the First Automatic Renewal Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 60 (NOTICES).

(2) Reimbursement For Second Automatic Renewal Period: The Maximum Contract Amount for the Second Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed SIX HUNDRED FIFY-NINE THOUSAND TWO HUNDRED FIFTY DOLLARS ($659,250) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes the Cash Flow Advance which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement.

Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Second Automatic Renewal Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 60 (NOTICES)."

2. Paragraph 27 (DELEGATION AND ASSIGNMENT) shall be deleted in its entirety and the following substituted therefor:

"27. DELEGATION AND ASSIGNMENT BY CONTRACTOR:

A. Contractor shall not assign its rights or delegate its duties under this Agreement, or both, whether in whole or in part, without the prior written consent of County, in its discretion, and any attempted assignment or delegation without such consent shall be null and void. For purposes of this paragraph, County consent shall require a written amendment to this Agreement, which is formally approved and executed by the parties. Any payments by County to any approved delegate or assignee on any claim under this Agreement shall be deductible, at County's sole discretion, against the claims which Contractor may have against County.

B. Shareholders, partners, members, or other equity holders of Contractor may transfer, sell, exchange, assign, or divest themselves of any interest they may have therein. However, in the event any such sale, transfer, exchange, assignment, or divestment is effected in such a way as to give

majority control of Contractor to any person(s), corporation, partnership, or legal entity other than the majority controlling interest therein at the time of execution of this Agreement, such disposition is an assignment requiring the prior written consent of County in accordance with applicable provisions of this Agreement.

C. Any assumption, assignment, delegation, or takeover of any of the Contractor's duties, responsibilities, obligations, or performance of same by any entity other than the Contractor, whether through assignment, subcontract, delegation, merger, buyout, or any other mechanism, with or without consideration for any reason whatsoever without County's express prior written approval, shall be a material breach of this Agreement which may result in the termination of this Agreement. In the event of such termination, County shall be entitled to pursue the same remedies against Contractor as it could pursue in the event of default by Contractor."

3 Financial Summary for Fiscal Year 2005-2006 shall be deleted in its entirety and replaced with Financial Summary – 2 for Fiscal Year 2005-2006, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary for Fiscal Year 2005-2006 shall be deemed amended to state "Financial Summary – 2 for Fiscal Year 2005-2006."

4. Financial Summary for Fiscal Year 2006-2007 shall be deleted in its entirety and replaced with Financial Summary – 2 for Fiscal Year 2006-2007, attached hereto and incorporated herein by reference. All references in Agreement to Financial

Summary for Fiscal Year 2006-2007 shall be deemed amended to state "Financial Summary – 2 for Fiscal Year 2006-2007."

5. Financial Summary for Fiscal Year 2007-2008 shall be deleted in its entirety and replaced with Financial Summary – 2 for Fiscal Year 2007-2008, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary for Fiscal Year 2006-2007 shall be deemed amended to state "Financial Summary – 2 for Fiscal Year 2007-2008."

6. Contractor shall provide services in accordance with the Contractor's Fiscal Year 2005-2006 Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

7. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused used this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

Asian American Drug Abuse Program, Inc.
CONTRACTOR

By _____

Name Mike Watanabe

Title Executive Director
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
THE OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

YL:FY05-06 SAMHSA GRANT $10.4 M AMENDMENT

Contractor Name: Asian American Drug Abuse Program, Inc.
Legal Entity No.: 01167
Agreement Period: July 1, 2005-June 30, 2008
Fiscal Year: 2005-2006

LINE #	COLUMNS / DESCRIPTION	1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30%	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 40.87% County Local 9.13%	6 HEALTHY FAMILIES FFP 65% County Local 35%
		Sum of 2 + 3 + 4 + 5 + 6 = 1					
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)		
1	**A. Contractual Limitation By Responsible Financial Party:**						
2	CGF*	30,403		-	-	30,403	-
3	CGF - Psychiatric Emergency Services (PES)						
4	SAMHSA	326,250					
5	PATH	-					
6	CalWORKs - Family Project	-					
7	CalWORKs - Client Supportive Services	-					
8	CalWORKs - Mental Health Services (MHS)	-					
9	CalWORKs - Community Outreach Services (COS)	-					
10	GROW	-					
11	DCFS AB 1733/2994	-					
12	DCFS Family Preservation	-					
13	DCFS Star View Life Support, PHF	-					
14	DCFS Independent Living	-					
15	DCFS STOP (70%)	-		-			
16	DCFS Provisional Funding Uses (PFU) for Medical Hubs	-					
17	Schiff-Cardenas - M.H. Screening, Assessment, and Treatment (MHSAT)	-					
18	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	-					
19	AB 34/AB 2034	-					
20	ADPA AB 34/AB 2034 Housing	-					
21	DHS HIV/AIDS	-					
22	DHS Dual Diagnosis	-					
23	IDEA (AB 3632 - SEP)	-					
24	Mental Health Services Act (MHSA) - Full Services Partnership	-					
25	Mental Health Services Act (MHSA)	-					
26	Medi-Cal, Healthy Families, or MAA FFP	166,500			-	166,500	-
27	SGF - EPSDT	136,097				136,097	
28	***Maximum Contract Amount (A)***	659,250	-			333,000	
					-	0.50	
29	**B. Third Party:**						
30	Medicare	-					
31	Patient Fees	-					
32	Insurance	-					
33	Other	-					
34		-					
35	***Total Third Party (B)***	-	-		-	-	-
36	**GROSS PROGRAM BUDGET (A+B)**	659,250	-		-	333,000	-

Footnote

* The Department is developing the parameters for authorizing the shift of CGF among the various programs identified in columns 2, 3, 4, 5, and 6. These parameters will be incorporated by a separate contract amendment during the year.

** These Local Funds are restricted in compliance with specific statutory, regulatory, and contractual requirements and obligations that are conditions for Medi-Cal reimbursement of Short-Doyle Medi-Cal claims. California Code of Regulations Title 9, Division 1, Chapter 11, Subchapter 4, Article 1, paragraph 1840.112 MHP Claims Certification and Program Integrity and Federal Code of Regulations, Title 42, Section 438.608.

Amendment No. 2 adds SAMHSA grant funds in the amount of $326,250 to the Maximum Contract Amount (MCA) for each FY 2005-2006, 2006-2007, and 2007-2008 for the SAMHSA grant-funded Project FACT: Families Coming Together to fight Substance Abuse (Targeted Capacity Expansion (TCE) Program) to provide culturally-competent, family-focused outpatient drug treatment intervention services. The revised MCA is $659,250 for each FY 2005-2006, 2006-2007, and 2007-2008.

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb. CR	Provider Numbers
A. 24 HOUR SERVICES						
Hospital Inpatient		05	10 - 18			
Hospital Administrative Day		05	19			
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 - 34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
Patch for IMD		05	36 - 39			
Mentally Ill Offenders	Indigent	05	36 - 39			
	Regular	05	36 - 39			
IMD - Like		05	36 - 39			
IMD (w/Patch) Sub-Acute (60 days)		05	38			
Adult Crisis Residential		05	40 - 49			
Residential Other		05	60 - 64			
Adult Residential		05	65 - 79			
Semi - Supervised Living		05	80 - 84			
Independent Living		05	85 - 89			
MH Rehab Centers		05	90 - 94			
B. DAY SERVICES						
Vocational Services		10	30 - 39			
Socialization		10	40 - 49			
SNF Augmentation		10	60 - 69			
Day Treatment Intensive: Half Day		10	81 - 84			
Day Treatment Intensive: Full Day		10	85 - 89			
Day Rehabilitative: Half Day		10	91 - 94			
Day Rehabilitative: Full Day		10	95 - 99			
C. OUTPATIENT SERVICES						
Targeted Case Management Services (TCMS), formerly Case Management Brokerage		15	01 - 09		$1.77	7528
Mental Health Services		15	10 - 19/ 30 - 59		$2.28	7528
Therapeutic Behavioral Services (TBS)		15	58			
Medication Support		15	60 - 69		$4.23	7528
Crisis Intervention		15	70 - 79			
D. OUTREACH SERVICES						
Mental Health Promotion		45	10 - 19			
Community Client Services		45	20 - 29			
E. SUPPORT SERVICES						
Life Support/Board & Care		60	40 - 49			
Case Management Support		60	60 - 69			
Client Supportive Services (Cost Reimbursement)		60	64			
F. Medical Administrative Activities (MAA)						
MAA		55	01 - 35			

Contractor Name: Asian American Drug Abuse Program, Inc.
Legal Entity No.: 01167
Agreement Period: July 1, 2005-June 30, 2008
Fiscal Year: 2006-2007

DMH Legal Entity Agreement
Attachment II Page 1 of 2
The Financial Summary - 2
Amendment No. 2

LINE #	COLUMNS / DESCRIPTION	1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30%	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 40.87% County Local 9.13%	6 HEALTHY FAMILIES FFP 65% County Local 35%
		Sum of 2 + 3 + 4 + 5+ 6 = 1					
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)		
1	**A. Contractual Limitation By Responsible Financial Party:**						
2	CGF*	30,403		-	-	30,403	-
3	CGF - Psychiatric Emergency Services (PES)						
4	SAMHSA	326,250					
5	PATH	-					
6	CalWORKs - Family Project	-					
7	CalWORKs - Client Supportive Services	-					
8	CalWORKs - Mental Health Services (MHS)	-					
9	CalWORKs - Community Outreach Services (COS)	-					
10	GROW	-					
11	DCFS AB 1733/2994	-					
12	DCFS Family Preservation	-					
13	DCFS Star View Life Support, PHF	-					
14	DCFS Independent Living	-					
15	DCFS STOP (70%)	-		-			
16	DCFS Provisional Funding Uses (PFU) for Medical Hubs	-					
17	Schiff-Cardenas - M.H. Screening, Assessment, and Treatment (MHSAT)	-					
18	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	-					
19	AB 34/AB 2034	-					
20	ADPA AB 34/AB 2034 Housing	-					
21	DHS HIV/AIDS	-					
22	DHS Dual Diagnosis	-					
23	IDEA (AB 3632 - SEP)	-					
24	Mental Health Services Act (MHSA) - Full Services Partnership	-					
25	Mental Health Services Act (MHSA)	-					
26	Medi-Cal, Healthy Families, or MAA FFP	166,500			-	166,500	-
27	SGF - EPSDT	136,097				136,097	
28	***Maximum Contract Amount (A)***	659,250	-			333,000	
					-	0.50	
29	**B. Third Party:**						
30	Medicare	-					
31	Patient Fees	-					
32	Insurance	-					
33	Other	-					
34		-					
35	***Total Third Party (B)***	-	-		-	-	-
36	**GROSS PROGRAM BUDGET (A+B)**	659,250	-		-	333,000	-

Footnote

* The Department is developing the parameters for authorizing the shift of CGF among the various programs identified in columns 2, 3, 4, 5, and 6. These parameters will be incorporated by a separate contract amendment during the year.

** These Local Funds are restricted in compliance with specific statutory, regulatory, and contractual requirements and obligations that are conditions for Medi-Cal reimbursement of Short-Doyle Medi-Cal claims. California Code of Regulations Title 9, Division 1, Chapter 11, Subchapter 4, Article 1, paragraph 1840.112 MHP Claims Certification and Program Integrity and Federal Code of Regulations, Title 42, Section 438.608.

Amendment No. 2 adds SAMHSA grant funds in the amount of $326,250 to the Maximum Contract Amount (MCA) for each FY 2005-2006, 2006-2007, and 2007-2008 for the SAMHSA grant-funded Project FACT: Families Coming Together to fight Substance Abuse (Targeted Capacity Expansion (TCE) Program) to provide culturally-competent, family-focused outpatient drug treatment intervention services. The revised MCA is $659,250 for each FY 2005-2006, 2006-2007, and 2007-2008.

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb. CR	Provider Numbers
A. 24 HOUR SERVICES						
Hospital Inpatient		05	10 - 18			
Hospital Administrative Day		05	19			
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 - 34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
Patch for IMD		05	36 - 39			
Mentally Ill Offenders	Indigent	05	36 - 39			
	Regular	05	36 - 39			
IMD - Like		05	36 - 39			
IMD (w/Patch) Sub-Acute (60 days)		05	38			
Adult Crisis Residential		05	40 - 49			
Residential Other		05	60 - 64			
Adult Residential		05	65 - 79			
Semi - Supervised Living		05	80 - 84			
Independent Living		05	85 - 89			
MH Rehab Centers		05	90 - 94			
B. DAY SERVICES						
Vocational Services		10	30 - 39			
Socialization		10	40 - 49			
SNF Augmentation		10	60 - 69			
Day Treatment Intensive: Half Day		10	81 - 84			
Day Treatment Intensive: Full Day		10	85 - 89			
Day Rehabilitative: Half Day		10	91 - 94			
Day Rehabilitative: Full Day		10	95 - 99			
C. OUTPATIENT SERVICES						
Targeted Case Management Services (TCMS), formerly Case Management Brokerage		15	01 - 09		$1.77	7528
Mental Health Services		15	10 - 19/ 30 - 59		$2.28	7528
Therapeutic Behavioral Services (TBS)		15	58			
Medication Support		15	60 - 69		$4.23	7528
Crisis Intervention		15	70 - 79			
D. OUTREACH SERVICES						
Mental Health Promotion		45	10 - 19			
Community Client Services		45	20 - 29			
E. SUPPORT SERVICES						
Life Support/Board & Care		60	40 - 49			
Case Management Support		60	60 - 69			
Client Supportive Services (Cost Reimbursement)		60	64			
F. Medi-Cal Administrative Activities (MAA)						
MAA		55	01 - 35			

Contractor Name: Asian American Drug Abuse Program, Inc.
Legal Entity No.: 01167
Agreement Period: July 1, 2005-June 30, 2008
Fiscal Year: 2007-2008

DMH Legal Entity Agreement
Attachment II Page 1 of 2
The Financial Summary - 2
Amendment No. 2

LINE #	COLUMNS / DESCRIPTION	1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30%	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 40.87% County Local 9.13%	6 HEALTHY FAMILIES FFP 65% County Local 35%
		Sum of 2 + 3 + 4 + 5+ 6 = 1					
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)		
1	A. Contractual Limitation By Responsible Financial Party:						
2	CGF*	30,403		-	-	30,403	-
3	CGF - Psychiatric Emergency Services (PES)						
4	SAMHSA	326,250					
5	PATH	-					
6	CalWORKs - Family Project	-					
7	CalWORKs - Client Supportive Services	-					
8	CalWORKs - Mental Health Services (MHS)	-					
9	CalWORKs - Community Outreach Services (COS)	-					
10	GROW	-					
11	DCFS AB 1733/2994	-					
12	DCFS Family Preservation	-					
13	DCFS Star View Life Support, PHF	-					
14	DCFS Independent Living	-					
15	DCFS STOP (70%)	-		-			
16	DCFS Provisional Funding Uses (PFU) for Medical Hubs	-					
17	Schiff-Cardenas - M.H. Screening, Assessment, and Treatment (MHSAT)	-					
18	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	-					
19	AB 34/AB 2034	-					
20	ADPA AB 34/AB 2034 Housing	-					
21	DHS HIV/AIDS	-					
22	DHS Dual Diagnosis	-					
23	IDEA (AB 3632 - SEP)	-					
24	Mental Health Services Act (MHSA) - Full Services Partnership	-					
25	Mental Health Services Act (MHSA)	-					
26	Medi-Cal, Healthy Families, or MAA FFP	166,500			-	166,500	-
27	SGF - EPSDT	136,097				136,097	
28	***Maximum Contract Amount (A)***	659,250	-			333,000	
29	B. Third Party:					0.50	
30	Medicare	-					
31	Patient Fees	-					
32	Insurance	-					
33	Other	-					
34		-					
35	***Total Third Party (B)***	-	-		-	-	-
36	**GROSS PROGRAM BUDGET (A+B)**	**659,250**	-		-	**333,000**	-

Footnote

* The Department is developing the parameters for authorizing the shift of CGF among the various programs identified in columns 2, 3, 4, 5, and 6. These parameters will be incorporated by a separate contract amendment during the year.

** These Local Funds are restricted in compliance with specific statutory, regulatory, and contractual requirements and obligations that are conditions for Medi-Cal reimbursement of Short-Doyle Medi-Cal claims. California Code of Regulations Title 9, Division 1, Chapter 11, Subchapter 4, Article 1, Paragraph 1840.112 MHP Claims Certification and Program Integrity and FederalCode of Regulations, Title 42, Section 438.608.

Amendment No. 2 adds SAMHSA grant funds in the amount of $326,250 to the Maximum Contract Amount (MCA) for each FY 2005-2006, 2006-2007, and 2007-2008 for the SAMHSA grant-funded Project FACT: Families Coming Together to fight Substance Abuse (Targeted Capacity Expansion (TCE) Program) to provide culturally-competent, family-focused outpatient drug treatment intervention services. The revised MCA is $659,250 for each FY 2005-2006, 2006-2007, and 2007-2008.

Contractor Name: Asian American Drug Abuse Program, Inc.
Legal Entity No.: **01167**
Agreement Period: July 1, 2005 through June 30, 2008
Fiscal Year: 2007-2008

The Rate Summary
Amendment No. **2**

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb. CR	Provider Numbers
A. 24 HOUR SERVICES						
Hospital Inpatient		05	10 - 18			
Hospital Administrative Day		05	19			
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 - 34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
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	Regular	05	36 - 39			
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IMD (w/Patch) Sub-Acute (60 days)		05	38			
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C. OUTPATIENT SERVICES						
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Life Support/Board & Care		60	40 - 49			
Case Management Support		60	60 - 69			
Client Supportive Services (Cost Reimbursement)		60	64			
F. Medi-Cal Administrative Activities (MAA)						
MAA		55	01 - 35			

DMH Amendment Summary

LEGAL ENTITY NAME: Asian American Drug Abuse Program, Inc

Contract No.: DMH-02096 Legal Entity No.: 01167 Amendment No. 2

LIST OF FUNDING SOURCES
(Please check all applicable funding for Amendment only.)

1	CGF	
2	CGF - Psychiatric Emergency Services (PES)	
3	SAMHSA	X
4	PATH	
5	CalWORKs - Family Project	
6	CalWORKs - Client Supportive Services	
7	CalWORKs - Mental Health Svcs. (MHS)	
8	CalWORKs - Community Outreach Svcs. (COS)	
9	GROW	
10	DCFS AB 1733/AB 2994	
11	DCFS Family Preservation	
12	DCFS Star View Life Support, PHF	
13	DCFS Independent Living	
14	DCFS STOP (70%)	
15	DCFS Provisional Funding Uses (PFU) for Medical Hubs	

16	Schiff-Cardenas – M.H. Screening, Assessment, & Trtmt. (MHSAT)	
17	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	
18	AB 34/AB 2034	
19	ADPA AB 34/AB 2034 Housing	
20	DHS HIV/AIDS	
21	DHS Dual Diagnosis	
22	IDEA (AB 3632 - SEP)	
23	Mental Health Services Act (MHSA) - Full Services Partnership	
24	Mental Health Services Act (MHSA)	
25	Medi-Cal, Healthy Families, or MAA FFP	
26	SGF - EPSDT	

FUNDING SOURCE(S) (Select from Funding Sources listed above for Amendment.)
SAMHSA

(See Financial Summary(ies) for funding details to MCA.)

AMOUNT Increase	**FISCAL YEAR**	**MCA**
$326,250	2005-2006	$659,250
	2006-2007	$659,250
	2007-2008	$659,250

AMENDMENT ACTION(S): **BOARD ADOPTED DATE:** _____ **EFFECTIVE DATE:** _____

Amendment No. 2 adds SAMHSA grant funds in the amount of $326,250 to the Maximum Contract Amount (MCA) for each FY 2005-2006, 2006-2007, and 2007-2008 for the SAMHSA grant-funded Project FACT: Families Coming Together to Fight Substance Abuse (Targeted Capacity Expansion (TCE) Program) to provide culturally-competent, family-focused outpatient drug treatment intervention services. The revised MCA is $659,250 for each FY 2005-2006, 2006-2007, and 2007-20008.

New Headquarter's (HQ) Address: N/A HQ Sup. District: 2

Service Area(s): 8

ADD OR DELETE SERVICE SITE(S): N/A

Name	Address	Sup. Dist.	Svc. Area(s)	Prov. No.

ATTACHMENT V

78R 352M (11/83)

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 435

DEPARTMENT OF Mental Health

19

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

SOURCES:
Department of Mental Health
Federal - Other - SAMHSA
A01-MH-20500-9001
$ 1,076,000

USES:
Department of Mental Health
Salaries and Employee Benefits
A01-MH-20500-1000
$ 75,000

Department of Mental Health
Services and Supplies
A01-MH-20500-2000
$ 1,001,000

This adjustment is requested to increase Salaries and Employee Benefits and Services and Supplies to provide spending authority for two (2) new Substance Abuse and Mental Health Services Administration (SAMHSA) funded programs: 1) The Integrated Service System for Infants, Preschooler and Families Program and 2) The Targeted Capacity Expansion (TCE) Program. There is no increase in net county cost.

[signature] for MJS

Marvin J. Southard, D.S.W.
Director of Mental Health

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR — ACTION

RECOMMENDATION

AUDITOR-CONTROLLER BY

NO. 19

APPROVED AS REQUESTED AS REVISED

19

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): 19
BOARD OF SUPERVISORS

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER

INTEGRATED SERVICE SYSTEM
FOR INFANTS, PRESCHOOLERS AND FAMILIES PROGRAM
PROPOSED FUNDING
FYS 2005-2006 THROUGH 2011-2012

	SAMHSA	IN-KIND	TOTAL
FY 2005-2006	$ 750,000	$ 256,582	$ 1,006,582
FY 2006-2007	1,375,000	460,527	1,835,527
FY 2007-2008	1,875,000	625,000	2,500,000
FY 2008-2009	2,000,000	1,666,666	3,666,666
FY 2009-2010	1,625,000	2,784,092	4,409,092
FY 2010-2011	1,125,000	2,284,090	3,409,090
FY 2011-2012	250,000	507,576	757,576
Total	$ 9,000,000	$ 8,584,533	$ 17,584,533

Footnote:
In-kind match has already been identified with existing resources that can be utilized as match in FYs 2005-2006 and 2006-2007. For remaining fiscal years, existing and new resources from DMH, CII, CHLA, DCFS, and other SPA 4 providers will be utilized, including State and local funds that support of variety of services by this program, including, but not limited to, substance abuse treatment, special education services, State-funded child care, Partnerships for Families, Healthy Kids Program, Mental Health Services Act (MHSA) funded Children Full Service Partnerships, and DCFS Family Support and AB 1733 programs.

CL:EFS
Rev. 1/12/06

ATTACHMENT VII

Los Angeles County Chief Administrative Office

Grant Management Statement for Grants $100,000 or More

Department: Mental Health

Grant Project Title and Description

Child Mental Health Initiative – SAMHSA grant funds will be used for the Integrated Service System for Infants, Preschoolers, and Families Program to provide comprehensive family-centered, culturally competent mental health services to young children, ages birth to five years, and their families in Service Planning Area 4.

Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
U.S Dept. of Health & Human Services – Substance Abuse and Mental Health Services Administration	#1 U79 SM575055-01	Upon Board Approval

Total Amount of Grant Funding: $9,000,000	**County Match: $8,584,533**	
Grant Period: FY 2005-06 through FY 2011-2012	**Begin Date: 09/30/05**	**End Date: 09/29/11**
Number of Personnel Hired Under This Grant:	**Full Time: 1.0**	**Part Time: 0**

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program?	Yes_X__	No____
Will all personnel hired for this program be placed on temporary ("N") items?	Yes_X__	No____
Is the County obligated to continue this program after the grant expires?	Yes____	No__X__
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes____	No__X__
b.) Identify other revenue sources (describe below) The Department will explore all sources or new funding if there are no existing funds available	Yes_X__	No____
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes_X__	No____

Impact of additional personnel on existing space:

Other requirements not mentioned above:

Department Head Signature [signature] for MJS

Date: 1/19/06

ATTACHMENT VIII

Los Angeles County Chief Administrative Office

Grant Management Statement for Grants $100,000 or More

Department: Mental Health

Grant Project Title and Description

Project FACT: Families Coming Together to Fight Substance Abuse – SAMHSA grant funds will be used for the Targeted Capacity Expansion (TCE) Program for culturally-competent, family-focused outpatient drug treatment intervention services targeted on the needs of Korean, Cambodian, and Samoan communities in Los Angeles County.

Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
U.S Dept. of Health & Human Services – Substance Abuse and Mental Health Services Administration	#1 H79 TI17245-01	Upon Board Approval

Total Amount of Grant Funding: $1,420,000	**County Match: N/A**	
Grant Period: FY 2005-06 through FY 2008-09	**Begin Date: 09/30/05**	**End Date: 09/29/08**
Number of Personnel Hired Under This Grant:	**Full Time: 0**	**Part Time: 0**

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program? N/A	Yes___	No___
Will all personnel hired for this program be placed on temporary ("N") items? N/A	Yes___	No___
Is the County obligated to continue this program after the grant expires?	Yes___	No X
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes___	No X
b.) Identify other revenue sources (describe below) The Department will explore all sources or new funding if there are no existing funds available	Yes X	No___
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes X	No___

Impact of additional personnel on existing space:

Other requirements not mentioned above:

Department Head Signature Wil Yokota for MJS

Date: 1/19/06