COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

SHEILA A. SHIMA
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
GLORIA MOLINA
YVONNE B. BURKE
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DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

April 5, 2007

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

34 APR 17 2007

The Honorable Board of Supervisors
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

AUTHORIZATION TO AMEND DEPARTMENT OF MENTAL HEALTH LEGAL ENTITY AGREEMENTS WITH 10 EXISTING PROVIDERS TO IMPLEMENT THE MENTAL HEALTH SERVICES ACT – COMMUNITY SERVICES AND SUPPORTS PLAN FOR WELLNESS / CLIENT-RUN CENTERS FOR FISCAL YEARS 2006-07 AND 2007-08
AND
APPROVAL OF REQUEST FOR APPROPRIATION ADJUSTMENT
(ALL SUPERVISORIAL DISTRICTS)
(4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Director of Mental Health or his designee to prepare, sign, and execute amendments, effective upon Board approval and substantially similar to Attachment I, to ten (10) existing Department of Mental Health (DMH) Legal Entity (LE) Service Agreements (Agreements) as detailed in Attachment II, who were identified through a Request for Services (RFS) process to provide Adult Wellness/Client-Run Centers (W/CRC). The Fiscal Year (FY) 2006-07 cost of the W/CRCs is $1,635,000, consisting of $1,331,000 in Mental Health Services Act (MHSA) funding and $304,000 in Federal Financial Participation (FFP) Medi-Cal revenue (Attachment II). The FY 2007-08 cost is $6,537,000, consisting of $5,320,000 in MHSA funding and $1,217,000 in FFP Medi-Cal revenue.

2. Approve the Request for Appropriation Adjustment (Attachment III) for FY 2006-07 in the amount of $355,000 to increase Services and Supplies (S&S) to provide the additional spending authority for the implementation of contracted W/CRC programs. The Appropriation Adjustment is fully funded with MHSA funding budgeted in the Designation in the amount of $195,000, and additional FFP Med-Cal revenue in the amount of $160,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Board approval of the recommended actions will enable ten (10) existing DMH providers to develop seven (7) Wellness Centers and eight (8) Client-Run Centers, located in strategic areas throughout the County, in keeping with the MHSA Community Services and Supports (CSS) Plan approved by your Board. These W/CRCs are designed to offer options to clients who no longer need the intensive services offered by the Full Service Partnership (FSP) programs or traditional adult outpatient services and who are ready to take increasing responsibility for their own wellness and recovery.

As noted in the CSS Plan, Wellness Centers are managed by professional staff, with at least 50 percent mental health consumer staffing, and provide client-run services with adjunctive professional support, emphasizing wellness, healthy living, and community integration. Client-Run Centers are 100 percent staffed and managed by mental health consumers and, potentially, family members, with a wide array of self-help groups, peer support services, educational/social/recreational activities, and linkage services.

In addition to furthering the goals of the MHSA, the recommended actions are intended to fill a longstanding gap in the service delivery system by serving clients that are in advanced stages of recovery, thus offering a cost-effective alternative to ongoing maintenance visits at outpatient clinics. Development of the W/CRCs will enhance the Department's ability to concentrate the majority of its outpatient resources on meeting the needs of unserved/underserved populations and providing intensive services to those in need of that level of care. The ultimate goal of the Centers is to reduce reliance on the mental health system by building a sustaining network of community-based support systems for clients no longer requiring more traditional care.

IMPLEMENTATION OF STRATEGIC GOALS

The recommended Board actions are consistent with the principles of the Countywide Strategic Plan, Goal No.1, "Service Excellence," Goal No. 3, "Organizational Effectiveness," and Programmatic Goal No. 7, "Health and Mental Health." The W/CRC services are expected to improve the delivery, efficiency, and effectiveness of mental health operations.

FISCAL IMPACT/FINANCING

There is no increase in net County cost.

The FY 2006-07 cost of the requested actions is $1,635,000, funded with $1,331,000 in MHSA funding and $304,000 in FFP Medi-Cal revenue.

The Appropriation Adjustment in the amount of $355,000 will increase S&S to provide the additional spending authority for the implementation of contracted W/CRC programs. This amount is fully funded with FY 2005-06 unexpended MHSA funding in Designation Budget Uncertainties in the amount of $195,000 and additional FFP Medi-Cal revenue in the amount of $160,000. The State Department of Mental Health has allowed counties to carry forward the unexpended MHSA funding for FY 2006-07.

The FY 2007-08 annualized cost of $6,537,500, consisting of $5,320,000 in MHSA funding and $1,217,000 in FFP Medi-Cal revenue, will be included in the FY 2007-08 Final Changes budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The focus of the State-approved MHSA CSS Plan is on recovery-oriented services for people who are diagnosed with severe and persistent mental illness. Accordingly, over 50 percent of Los Angeles County's CSS Plan funding is devoted to the provision of FSP programs for individuals who are at risk of homelessness, incarceration, or placement in long-term locked mental health facilities because of their mental illnesses. In order to support the work of the FSPs, to provide options for clients no longer requiring intensive or traditional outpatient care, and to promote client-directed care and community integration, the County's CSS Plan also included a limited amount of funding for W/CRCs. Since submission and approval of the County's CSS plan, it has become increasingly evident that an expanded W/CRC program is critical in order to forward the overall goals of the MHSA, support clients as they advance in their recovery, and assist in mitigating the Department's structural deficit by providing a cost-effective alternative for clients who currently utilize traditional clinic-based maintenance services.

With the availability of unexpended MHSA funding from FY 2005-06, DMH plans to implement both directly operated and contracted W/CRCs, strategically located throughout the County. Program design and staffing patterns will vary, based on the needs, resources, and cultural/linguistic composition of the communities served. However, basic components will include self-help groups, peer support services, social/recreational activities, medication evaluation and support services, integrated services and supports for co-occurring disorders, physical health screening/assistance with accessing physical health care, and healthy living and health management activities. The W/CRCs will also provide linkage to other services such as employment, education, housing, benefits maintenance, and short-term or crisis mental health

services; they may be co-located in a mental health outpatient center, although the majority will be free-standing in the community or located in a multi-service or other type of community center.

In November 2006, your Board approved the Directly Operated Wellness Center plan that funded 14 Wellness Centers operated by our Department throughout the County. This current action, combined with the previous Directly Operated Wellness Center Board action, results in a $14,706,476 plan for W/CRCs funded by the MHSA. The overall plan provides for services in all eight (8) Service Areas commensurate with local planning data on percent of population at the poverty level.

The attached Amendment format has been approved as to form by County Counsel. The Chief Administrative Office (CAO) has reviewed and approved the proposed actions. Clinical and administrative staff of DMH will continue to administer and supervise the W/CRC, evaluate the programs to ensure that qualify services are being provided to clients, and ensure that Agreement provision and Department policies are being followed.

CONTRACTING PROCESS

DMH invited community-based agencies to pre-qualify prior to applying for MHSA funds by submitting a Statement of Qualifications (SOQ) in response to a Request for Statement of Qualifications (RFSQ) open solicitation process. The SOQ process was to ensure that each agency demonstrated a basic level of capability (e.g., financial viability, proof of liability insurance, registration as a County vendor) and for agencies to identify the types of services, age groups to be served, and geographical locations where they want to provide services. If agencies met MHSA requirements, DMH executed MHSA amendments with current DMH providers and MHSA Agreements with new agencies that placed them on the Department's MHSA Master Agreement List, making them eligible to receive Request for Services (RFS) related to their service provision capabilities and interests.

On September 22, 2006, DMH issued RFS No. 7 to 26 qualified bidders on the Master Agreement List indicating an interest in providing W/CRCs on their SOQ. DMH sent agencies who expressed interest in providing W/CRC services a notice of the release of the RFS along with a compact disc of the RFS and invited them to a mandatory Proposers' Conference on October 10, 2006. Representatives from 20 contract agencies attended the Proposer's Conference.

Agencies were required to identify whether they were requesting funding for Wellness Centers and/or Client-Run Centers and address the respective specifications outlined on the RFS. DMH received 12 Wellness Center proposals and 7 Client-Run Center proposals from 13 agencies by the deadline of November 11, 2006. Two (2) agencies were disqualified – one (1) was ineligible, and the other's proposal was non-responsive.

During October 2006, the Department began soliciting volunteer reviewers for MHSA funding proposals. A total of 15 individuals, who were ethnically diverse and play different roles in the local mental health system (e.g., family member, consumer, staff of DMH, and other County departments), evaluated proposals for the W/CRCs. These review panels assessed and scored proposals individually and then met to discuss and determine consensus scores for each. Simultaneously, reviews of budgets and reference contacts were conducted by DMH staff. Total scores were then reviewed by the Department's Executive Management Team, which finalized recommendations of the amount to award ten (10) agencies by carefully analyzing the equity and balance of the W/CRC program service level for each Service Area.

One (1) agency did not receive an award due to its overall score being lower than other agencies bidding for Wellness Centers in the same Service Area. This agency has requested a Debriefing and still has the right to request a Contractor Selection Review. However, these contract awards should not be delayed pending any such review because DMH will identify sufficient MHSA funding and will return to your Board in the next fiscal year if the provider is successful in its appeal.

IMPACT ON CURRENT SERVICES

Implementation of these W/CRC programs is anticipated to improve the efficiency and effectiveness of mental health operations. Through the Centers, the locus of services for many clients will be shifted from outpatient clinics to the community. In addition to fostering clients' community integration and achievement of quality of life goals, these Centers will contribute to a significant reduction in the number of clients served by the outpatient clinics.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board actions. It is requested that the Executive Officer of the Board notify DMH's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,

Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:JCA:DIG:ks

Attachments (3)

c: Auditor-Controller
Chief Administrative Officer
County Counsel
Chairperson, Mental Health Commission

Attachment I

CONTRACT NO. _____

AMENDMENT NO. __

THIS AMENDMENT is made and entered into this ___ day of _____, 2007, by and between the COUNTY OF LOS ANGELES (hereafter "County") and_____ (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated_____, identified as County Agreement No._____, and any subsequent amendment(s) (**if applicable**) (hereafter collectively "Agreement" **or** hereafter "Agreement"); and

WHEREAS, for Fiscal Year (FY) 2006-07 and 2007-08, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, the Mental Health Services Act (MHSA), adopted by the California electorate on November 2, 2004, creates a new permanent revenue source, administered by the State Department of Mental Health (SDMH), for the transformation and expanded delivery of mental health services provided by State and County agencies and requires the development of integrated plans for prevention, innovation, and system of care services; and

WHEREAS, in order to qualify for MHSA funds, Contractor has experience and training in its specialized field and has submitted to the County a Proposal Package in response to County's Request For Services (RFS) for the provision of such services, and Contractor has been selected to deliver Adult Wellness/Client-Run Centers (W/CRC) programs as added to the Agreement's Service Exhibit listing; and

WHEREAS, for FY 2006-07, County and Contractor intend to amend Agreement to add MHSA W/CRC funds in the amount of $_____, and add non Early and Periodic

Screening, Diagnosis, and Treatment-Federal Financial Participation (non-EPSDT-FFP) in the amount of $_____; and

WHEREAS, for FY 2007-08, County and Contractor intend to amend Agreement to add MHSA W/CRC funds in the amount of $_____, and add non-EPSDT-FFP in the amount of $_____; and

REVISED MCA:

WHEREAS, for FY 2006-07, the total MCA will be increased by $_____ with a revised MCA of $_____; and

WHEREAS, for FY 2007-08, the total MCA will be increased by $_____ with a revised MCA of $_____; and

MHSA FUNDS:

WHEREAS, for FY 2006-07, County and Contractor intend to amend Agreement to add Subparagraph FF. (1) under Paragraph 4 (FINANCIAL PROVISIONS) to include whereby in the event MHSA funds are not available to pay MHSA claims or if the State denies any or all of the MHSA claims submitted by County on behalf of Contractor, County is not responsible for any substantive payment obligation; and

REDUCTION/REALLOCATION OF MHSA FUNDS:

WHEREAS, not withstanding the provisions set forth in Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph DD (Delegated Authority) of this Agreement, County shall evaluate Contractor utilization of MHSA funding allocated under this Agreement and shall adjust and reallocate amounts to any one or a combination of the following: 1) another Legal Entity contractor, 2) DMH directly operated clinics, and/or 3) the County DMH reserve of unallocated funding for MHSA services. Amounts to be reduced and reallocated will be based on County's projected underutilization of such MHSA funds; and

WHEREAS, County will perform its utilization review after the initial MHSA amendments are executed and annually thereafter, or as deemed necessary by County based on County's

review of utilization of such MHSA funds under this Agreement. Notification of such actions to Contractor will follow timeframes prescribed in Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph DD (Delegated Authority); and

WHEREAS, for FY 2006-07, County and Contractor intend to amend Agreement to add a new service delivery site located at (address), (city), CA (zip code), and new Provider Number **TBA**. The services to be provided at this site are _____ (Mode ___, Service Function Codes (SFC) ___), _____ (Mode ___, SFC ___), and _____ (Mode ___, SFC ____).

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph C (Reimbursement For Initial Period) shall be deleted in its entirety and the following substituted therefore:

"C. Reimbursement For Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed _____ DOLLARS ($_____) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate Service Function Code (SFC) units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 61 (NOTICES)."

2. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph D (Reimbursement For First Automatic Renewal Period) shall be deleted in its entirety and the following substituted therefore:

"D. Reimbursement If Agreement Is Automatically Renewed:

(1) Reimbursement For First Automatic Renewal Period: The Maximum Contract Amount for the First Automatic Renewal Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed _____DOLLARS ($_____) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes the Cash Flow Advance which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the First Automatic Renewal Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 61 (NOTICES).

3. For FYs 2006-07 and 2007-08, Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph FF (MHSA Funds) shall be (added in its entirety or deleted in its entirety and the following substituted therefore):

"FF: Mental Health Services Act (MHSA) Funds:

(1) In the event that MHSA funds are not available to pay MHSA claims or that State denies any or all of the MHSA claims, including one-time costs, submitted by County on behalf of Contractor, Contractor understands and agrees that County is not responsible for any substantive payment obligation and, accordingly, Contractor shall not seek any payment from County and shall indemnify and hold

harmless County for any and all liability for payment of any or all of the denied MHSA claims or for the unavailability of MHSA funds to pay for MHSA claims.

(2) Payments to Contractor may be suspended if Director, for good cause, determines that Contractor is in default under any of the provisions of this Agreement. In the event that Contractor's Agreement is terminated within 24 months of the effective date of this Amendment or execution of an Agreement that includes MHSA one-time funds, or Contractor fails to achieve a 75 percent (75%) enrollment level after 12 months, any or all of MHSA One-time funds received by Contractor from County shall be due by Contractor to County."

(3) Shift of Allowable One-Time MHSA Funds for FY 2006-07 only: County and Contractor shall enter into a good faith negotiation prior to the implementation of MHSA Full Service Partnership (FSP), Institutions for Mental Diseases (IMD) Step-down facilities, and/or Enriched Residential services regarding the allocation of MHSA for allowable one-time Client Supportive Services/Support Services and/or Community Outreach Services. Once this allocation has been negotiated, based on actual services delivered, and without the prior approval of the Department, Contractor may shift up to 100 percent of the allowable one-time MHSA funds as identified in the Financial Summary to MHSA FSP, IMD Step Down Facilities and/or Enriched Residential services, that may be used as non EPSDT-FFP match (Match), as long as the MCA is not exceeded and with the provision that at settlement, MHSA funds will be first used for Match if the amount needed for Match exceeds the amount projected by Contractor.

Any such shift of funds shall be in compliance with all County, State, and Federal regulations."

4. Financial Summary -__ for FY 2006-07 shall be deleted in its entirety and replaced with Financial Summary -__ for FY 2006-07, attached hereto and incorporated herein by

reference. All references in Agreement to Financial Summary - __ for FY 2006-07 shall be deemed amended to state "Financial Summary - __ for FY 2006-07.

5. Financial Summary -__ for FY 2007-08 shall be deleted in its entirety and replaced with Financial Summary -__ for FY 2007-08, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary - __ for FY 2007-08 shall be deemed amended to state "Financial Summary - __ for FY 2007-08.

6. Attachment III, Service Delivery Site Exhibit, shall be deleted in its entirety and replaced with the revised Attachment III, Service Delivery Site Exhibit dated _____. All references in Agreement to Attachment III, Service Delivery Site Exhibit shall be deemed amended to state Attachment III, Service Delivery Site Exhibit dated _____.

7. Attachment IV, Service Exhibits, shall be deleted in their entirety and replaced with the revised Attachment IV, Service Exhibits dated _____. All referenced in Agreement to Attachment IV, Service Exhibits shall be deemed amended to state Attachment IV, Service Exhibits dated _____.

8. Contractor shall provide services in accordance with the Contractor's FY _____ Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

9. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

_____
CONTRACTOR

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

AW: RFS 5 AMENDMENT

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

Attachment II

WELLNESS / CLIENT- RUN CENTERS

RFS #7 - Funding Recommendations
FY 2006-07 (3 Month Pro-rated)
and FY 2007-08

Agency	Sup. District	Service Area	# of Wellness Centers	# of Client Run Centers	FY 2006-07				Maximum Contract Allocation		
					Wellness Centers MHSA Funding	Wellness Centers FFP Funding	Client Run Centers MHSA Funding	Total	Latest MCA	Increase to MCA	Revised MCA
CA Hispanic Commission	1& 4	7		1			$ 100,000	$ 100,000	1,722,938	100,000	1,822,938
Exodus Recovery	2	6	1		$ 75,000	$ 38,000		$ 113,000	5,088,606	113,000	5,201,606
Hillview	3	2	1		$ 105,000	$ 52,000		$ 157,000	8,400,319	157,000	8,557,319
National Mental Health Association	1,2,4,& 5	1,6,7,& 8	2	2	$ 154,000	$ 76,000	$ 125,000	$ 355,000	12,385,993	355,000	12,740,993
Pacific Clinics	5	3 & 7	1	2	$ 100,000	$ 50,000	$ 150,000	$ 300,000	53,164,359	300,000	53,464,359
Portals	2	6	1		$ 75,000	$ 38,000		$ 113,000	13,241,127	113,000	13,354,127
San Fernando Valley CMHC	3	2		1			$ 163,000	$ 163,000	23,878,510	163,000	24,041,510
Social Model Recovery System	5	3	1		$ 100,000	$ 50,000		$ 150,000	2,231,218	150,000	2,381,218
Special Services for Groups	1 & 2	4		1			$ 90,000	$ 90,000	20,397,865	90,000	20,487,865
Step Up On Second	3	5		1			$ 94,000	$ 94,000	2,528,162	94,000	2,622,162
			7	**8**	**$ 609,000**	**$ 304,000**	**$ 722,000**	**$ 1,635,000**			

Agency	Sup. District	Service Area	# of Wellness Centers	# of Client Run Centers	FY 2007-08				Maximum Contract Allocation		
					Wellness Centers MHSA Funding	Wellness Centers FFP Funding	Client Run Centers MHSA Funding	Total	MCA (Proposed FY 07-08 Budget)	Increase to MCA	Revised MCA
CA Hispanic Commission	1& 4	7		1			$ 400,000	$ 400,000	2,911,300	400,000	3,311,300
Exodus Recovery	2	6	1		$ 300,000	$ 150,000		$ 450,000	4,185,100	450,000	4,635,100
Hillview	3	2	1		$ 419,000	$ 209,500		$ 628,500	8,824,900	628,500	9,453,400
National Mental Health Association	1,2,4,& 5	1,6,7,& 8	2	2	$ 615,000	$ 307,500	$ 500,000	$ 1,422,500	13,061,500	1,422,500	14,484,000
Pacific Clinics	5	3 & 7	1	2	$ 400,000	$ 200,000	$ 600,000	$ 1,200,000	58,056,900	1,200,000	59,256,900
Portals	2	6	1		$ 300,000	$ 150,000		$ 450,000	14,400,400	450,000	14,850,400
San Fernando Valley CMHC	3	2		1			$ 650,000	$ 650,000	25,878,100	650,000	26,528,100
Social Model Recovery System	5	3	1		$ 400,000	$ 200,000		$ 600,000	2,231,300	600,000	2,831,300
Special Services for Groups	1 & 2	4		1			$ 361,000	$ 361,000	22,652,400	361,000	23,013,400
Step Up On Second	3	5		1			$ 375,000	$ 375,000	2,694,900	375,000	3,069,900
			7	**8**	**$ 2,434,000**	**$ 1,217,000**	**$ 2,886,000**	**$ 6,537,000**			

ATTACHMENT III

BOARD OF SUPERVISORS OFFICIAL COPY

76R 352M (11/83)

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 435

DEPARTMENT OF MENTAL HEALTH

19

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4 - Votes

Sources:	Uses:
Department of Mental Health Federal Medi-Cal A01-MH-20500-90-9025 $160,000	Department of Mental Health Services and Supplies A01-MH-20500-2000 $355,000
Department of Mental Health Operating Transfers In A01-MH-20500-96-9911 $195,000	
Increase Revenue	Increase Appropriation

Marvin J. Southard, D.S.W.
Director of Mental Health

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR — ACTION / RECOMMENDATION

AUDITOR-CONTROLLER NO. 196

BY [signature] MAR 21 2007

APPROVED AS REQUESTED MARCH 27 2007

AS REVISED [signature] FOR CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER

ATTACHMENT III

BOARD OF SUPERVISORS OFFICIAL COPY

76R 352M (11/83)

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 435

DEPARTMENT OF MENTAL HEALTH

19

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4 - Votes

Sources:

Mental Health Services Act - Prop. 63
Designations for Budget Uncertainties
BT1-3047
$195,000

Decrease Designation

Uses:

Mental Health Services Act - Prop. 63
Operating Transfers Out
BT1-MH-41189-6100
$195,000

Increase Appropriation

Justification:

This adjustment is requested to increase appropriation for Services and Supplies to provide spending authority to implement the Mental Health Services Act for Wellness/Client-Run Centers. This appropriation increase is fully funded by the Mental Health Services Act - Proposition 63 and Federal Financial Participation Medi-Cal revenue. There is no impact on net County cost.

for
Marvin J. Southard, D.S.W.
Director of Mental Health

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR — ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER NO. 196

BY [signature]

MAR 21 2007

APPROVED AS REQUESTED

March 27 2007

AS REVISED

[signature]
FOR CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER