COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
GLORIA MOLINA
MARK RIDLEY-THOMAS
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

February 17, 2009

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

15 FEB 17 2009

SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

AUTHORIZATION TO AMEND LEGAL ENTITY AGREEMENT WITH MARYVALE FOR FISCAL YEAR 2007-08 (SUPERVISORIAL DISTRICT 1) (3 VOTES)

SUBJECT

Request approval to amend the Department of Mental Health's Legal Entity Agreement with Maryvale to increase the maximum contract amount by $170,000 to $3,009,200 for services rendered during Fiscal Year 2007-08.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Mental Health, or his designee, to prepare, sign and execute three copies of Amendment No. 5 (Amendment) (substantially similar to the Attachment) to the existing Department of Mental Health (DMH) Legal Entity (LE) Agreement No. MH120166 (Agreement) with Maryvale for Fiscal Year (FY) 2007-08. The Amendment will be effective upon Board approval and will increase the maximum contract amount (MCA) for Maryvale for FY 2007-08 by $170,000, from $2,839,200 to $3,009,200. The increased amount will be funded by Federal Financial Participation (FFP) Medi-Cal revenue of $85,000, Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) State general funds (SGF) of $72,556, and matching County general funds (CGF) of $12,444.

2. Delegate authority to the Director of Mental Health, or his designee, to prepare, sign, and execute future amendments to the Agreement with Maryvale to reflect any additional amounts owed as a result of the Federal Certified Public Expenditure (CPE) regulations, and/or Cost Report and State Audit Settlement processes, provided that approval by County Counsel and the Chief Executive Officer (CEO), or their designees, is obtained prior to any such amendment and your Board has appropriated sufficient funds for all changes.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

DMH pays contractors for services provided to Short-Doyle/Medi-Cal (SD/MC) eligible clients based on approved claims from the State. All claims submitted by DMH to the State are accompanied by a DMH certification on a standard State form representing the claims are medically necessary services to Medi-Cal beneficiaries. Until February 2008, the certification also stated that the County had sufficient funds to pay the local match.

Since that time, the State has required DMH to incur the actual expense prior to the State submitting claims for FFP reimbursement. In order to accommodate this change, the State and DMH negotiated a bifurcated process in which DMH signs a second certification after payments to contractors have been made to satisfy the CPE for Medi-Cal claiming purposes.

The bifurcated process, however, requires DMH to verify that all claims contained in the State approval file have been paid. Previously, if a contractor exceeded the MCA, DMH would stop processing payments until the cost settlement process determined the final payment due to the provider and, if necessary at that time, would execute an amendment to the contract under delegated authority or request Board approval of an amendment if the amount exceeded delegated authority.

In order to meet the State's certification requirements, DMH no longer has the option of waiting until cost settlement to pay the providers. Therefore, an amendment to the Maryvale Agreement is required at this time in order for DMH to be able to make the payment to Maryvale for services provided and then certify the CPE on approximately $195,798,000 of total payments to obtain reimbursement of $99,066,000 of Federal funds for claims submitted from July 25, 2008, to December 31, 2008. All other providers have been paid for services rendered during that time.

Furthermore, in order to make the additional payments beyond the MCA, DMH has been amending the LE agreements, where necessary, to increase the MCA up to the 20 percent increase allowed under delegated authority from your Board. The last Board-approved MCA for Maryvale of $2,366,000 for FY 2007-08 has been increased by 20 percent to $2,839,200 through Amendment No. 4.

Implementation of Strategic Plan Goals

The recommended Board actions support the County Strategic Plan Goal 4, Fiscal Responsibility by ensuring that DMH receives Federal reimbursement for Medi-Cal services.

FISCAL IMPACT/FINANCING

There is no impact on net County cost.

The Amendment in the amount of $170,000 is fully funded with FFP Medi-Cal revenue totaling $85,000, EPSDT SGF totaling $72,556, and CGF totaling $12,444. Sufficient appropriation is available in DMH's FY 2008-09 Adopted Budget for the Amendment.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Maryvale is located at 7600 E. Graves Avenue, Rosemead, California 91770, in Supervisorial District 1, Mental Health Service Area 3. Maryvale is a residential treatment center operated as a nonsectarian, nonprofit corporation by the Daughters of Charity of St. Vincent de Paul. Founded in 1856 as The Los Angeles Orphan Asylum, Maryvale has continued to adapt to the needs of children and now offers programs for children whose needs cannot be met in their own homes or in foster homes. Maryvale serves children who are dependents of the court and are placed by the Department of Children and Family Services and/or the Probation Department from Los Angeles County and other counties in California. These children may be dually diagnosed as emotionally disturbed and/or neurologically damaged.

The Amendment format has been approved as to form by County Counsel. The CEO has reviewed the proposed actions. Administrative staff of DMH will continue to administer and supervise the Agreement and ensure that the Agreement provisions and Departmental policies are being followed.

IMPACT ON CURRENT SERVICES

This action will have no impact on current services.

CONCLUSION

DMH will need one copy of the adopted Board actions. It is requested that the Executive Officer, Board of Supervisors, notify DMH's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,

Marvin J. Southard, D.S.W
Director of Mental Health

MJS:RK:KW:RK

Attachment

c: Chief Executive Office
County Counsel
Chairperson, Mental Health Commission

012809 -Maryvale – FY 07 08

ATTACHMENT

CONTRACT NO. MH120166

AMENDMENT NO. 5

THIS AMENDMENT is made and entered into this ___ day of _____, 2009, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Maryvale (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 12, 2007, identified as County Agreement No. MH120166, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Year (FY) 2007-08 only, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for FY 2007-08 only, County and Contractor intend to amend Agreement to increase the Maximum Contract Amount (MCA) to enable County to make additional payments to Contractor to facilitate the State's implementation of the Federal Certified Public Expenditure (CPE) rules; and

WHEREAS, for FY 2007-08 only, County and Contractor intend to amend Agreement to increase Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) - Federal Financial Participation (FFP) funds by $85,000, increase EPSDT - State General Funds (SGF) by $72,556, and increase County General Funds (CGF) by $12,444; and

WHEREAS, for FY 2007-08 only, the MCA will increase by $170,000 with a revised MCA of $3,009,200.

/

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph C (Reimbursement For Initial Period) shall be deleted in its entirety and the following substituted therefor:

   B. Reimbursement For Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed THREE MILLION NINE THOUSAND TWO HUNDRED DOLLARS ($3,009,200) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate Service Function Code (SFC) units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 61 (NOTICES)."

2. The Financial Summary for Fiscal Year 2007-08 only shall be deleted in its entirety and replaced with The Financial Summary - 5 (Attachment I) for Fiscal Year 2007-08 only, attached hereto and incorporated herein by reference. All references in Agreement to The Financial Summary for Fiscal Year 2007-08 shall be deemed amended to state "Financial Summary - 5 for Fiscal Year 2007-08."

3. Contractor shall provide services in accordance with Contractor's Fiscal Year 2007-08 Negotiation Package for this Agreement and any addenda thereto approved in writing by director.

4. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

Maryvale
CONTRACTOR

By _____

Name Sister Betty Marie Dunkel

Title Executive Director
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

JD\Settlement Amendment FY 07 08 - Maryvale

Contractor Name: Maryvale
Legal Entity Number: 01034
Agreement Period: July 1, 2007 through June 30, 2010
Fiscal Year: 2007-08

DMH Legal Entity Agreement
Attachment III
The Financial Summary - 1
Amendment No. 5

	COLUMNS	1	2	3	4	5	6
			Sum of 2 + 3 + 4 + 5+ 6 = 1				
LINE #	DESCRIPTION	MAXIMUM CONTRACT ALLOCATION TOTALS	LOCAL MHP NON MEDI-CAL	DCFS STOP SGF 70% County Local 30%	MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 42.68% County Local 7.32%	HEALTHY FAMILIES FFP 65% County Local 35%
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)		
1	**A. Contractual Limitation By Responsible Financial Party:**						
2	CGF*	$ 220,273		-	-	220,273	-
3	CGF - Psychiatric Emergency Services (PES) (NCC)	-					
4	CGF - Transitional Residential Program (NCC)	-					
5	SAMHSA, CFDA #93.958	-					
6	SAMHSA - Child Mental Health Initiative, CFDA #93.104	-					
7	SAMHSA - Targeted Capacity Expansion, CFDA #93.243	-					
8	PATH, CFDA #93.150	-					
9	CalWORKs - Flex Fund	-					
10	CalWORKs - Mental Health Services (MHS)	-					
11	CalWORKs - Community Outreach Services (COS)	-					
12	CalWORKs - Families Project - Client Support Services	-					
13	CalWORKs - Families Project - MHS & Targeted Case Management	-					
14	CalWORKs - Families Project - COS	-					
15	DPSS - GROW	-					
16	DCFS AB 2994	-					
17	DCFS Family Preservation	-					
18	DCFS Star View Life Support PHF	-					
19	DCFS Independent Living	-					
20	DCFS STOP (70%)	-		-			
21	DCFS Medical Hubs	-					
22	DCFS Basic MH Services - Enhanced Specialized Foster Care	-					
23	DCFS Intensive In-Home - Enhanced Specialized Foster Care	-					
24	DCFS-Multidisciplinary Assessment Team (MAT)-Enhanced Spec Foster Car	-					
25	DCFS Basic - Katie A	-					
26	DCFS Intensive In-Home - Katie A.	-					
27	DCFS - Multidisciplinary Assessment Team (MAT) - Katie A.	-					
28	DCFS - Wraparound	-					
29	Probation - Mentally Ill Offender Crime Reduction Program (MIOCR)	-					
30	Probation - Substance Abuse/Co-Occurring Disorder Services	-					
31	Probation - Neurobehavioral Demonstration Pilot Project	-					
32	Schiff-Cardenas - M.H. Screening, Assessment, and Treatment (MHSAT)	-					
33	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	-					
34	Sheriff Dept - Mentally Ill Offender Crime Reduction Program (MIOCR)	-					
35	AB 34/AB 2034 (MHSA Conversion)	-					
36	ADPA AB 34/AB 2034 Housing	-					
37	DHS-OAPP HIV/AIDS	-					
38	DHS Dual Diagnosis	-					
39	DHS Social Model Recovery	-					
40	DHS LAMP	-					
41	HIV AIDS	-					
42	IDEA (AB 3632 - SEP), CFDA #84.027	-					
43	SB 90 (AB 3632 - SEP)	-					
44	AB3632 - SEP (SB 1807)	-					
45	FFS State Allocation	-					
46	Mental Health Services Act (MHSA)	-					
47	Mental Health Services Act (MHSA) - FSP						
48	A. Child						
49	One Time Cost	-					
50	Client Supportive Services (Flex Funds)	-					
51	Mental Health Services	-					
52	B. TAY						
53	One Time Cost	-					
54	Client Supportive Services (Flex Funds)	-					
55	Mental Health Services	-					
56	C. Adult						
57	One Time Cost	-					
58	Client Supportive Services (Flex Funds)	-					
59	Mental Health Services	-					
60	D. Older Adult						
61	One Time Cost	-					
62	Client Supportive Services (Flex Funds)	-					
63	Mental Health Services	-					

Contractor Name: Maryvale
Legal Entity Number: 01034
Agreement Period: July 1, 2007 through June 30, 2010
Fiscal Year: 2007-08

DMH Legal Entity Agreement
Attachment III
The Financial Summary - 1
Amendment No. 5

LINE #	COLUMNS / DESCRIPTION	1 MAXIMUM CONTRACT ALLOCATION TOTALS	2 LOCAL MHP NON MEDI-CAL	3 DCFS STOP SGF 70% County Local 30%	4 MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	5 EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 42.68% County Local 7.32%	6 HEALTHY FAMILIES FFP 65% County Local 35%
			Sum of 2 + 3 + 4 + 5+ 6 = 1				
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)		
64	Mental Health Services Act (MHSA) - Non FSP						
65	A. Child						
66	Integrated MH/COD Services	-					
67	Family Crisis Services - Respite Care	-					
68	One Time Cost	-					
69	B. TAY						
70	Drop-In Centers	-					
71	Probation Camps	-					
72	One Time Cost	-					
73	C. Adult						
74	IMD Step Down	-					
75	Safe Haven	-					
76	One Time Cost	-					
77	D. Older Adult						
78	Older Adult Service Extenders	-					
79	Older Adult Training	-					
80	One Time Cost	-					
81	E. Cross-Cutting						
82	Urgent Care	-					
83	Enriched Residential Services	-					
84	One Time Cost	-					
85	Mental Health Services Act (MHSA) - Family Supportive Services (FSS)	-					
86	Mental Health Services Act (MHSA) - Wellness Centers						
87	One Time Cost	-					
88	Wellness Centers	-					
89	Wellness Centers - Client Run	-					
90	Mental Health Services Act (MHSA) - AB 2034 Services	-					
91	Mental Health Services Act (MHSA) - Field Capable Clinical Services						
92	A. Child						
93	One Time Cost	-					
94	Client Supportive Services (Flex Funds)	-					
95	Mental Health Services	-					
96	B. TAY						
97	One Time Cost	-					
98	Client Supportive Services (Flex Funds)	-					
99	Mental Health Services	-					
100	C. Adult						
101	One Time Cost	-					
102	Client Supportive Services (Flex Funds)	-					
103	Mental Health Services	-					
104	D. Older Adult						
105	One Time Cost	-					
106	Client Supportive Services (Flex Funds)	-					
107	Mental Health Services	-					
108	Mental Health Services Act (MHSA) - Jail Linkage Services	-					
109	Mental Health Services Act (MHSA) - One Time Funding						
110	Workforce Training	-					
111	Outreach and Engagement	-					
112	Medi-Cal, Healthy Families, or MAA FFP	1,504,600			-	1,504,600	-
113	SGF - EPSDT	1,284,327				1,284,327	
114							
115	***Maximum Contract Amount (A)***	$ 3,009,200	-			3,009,200	-
116					-	0.50	
117	**B. Third Party:**						
118	Medicare	-					
119	Patient Fees	-					
120	Insurance	-					
121	Other	-					
122		-					
123	***Total Third Party (B)***	-	-	-	-	-	-
124							
125	**GROSS PROGRAM BUDGET (A+B)**	$ 3,009,200	-	-	-	3,009,200	-

Footnote

* The Department is developing the parameters for authorizing the shift of CGF among the various programs identified in columns 2, 3, 4, 5, and 6. These parameters will be incorporated by a separate contract amendment during the year.

** These Local Funds are restricted in compliance with specific statutory, regulatory, and contractual requirements and obligations that are conditions for Medi-Cal reimbursement of Short-Doyle Medi-Cal claims. California Code of Regulations Title 9, Division 1, Chapter 11, Subchapter 4, Article 1, paragraph 1840.112 MHP Claims Certification and Program Integrity and Federal Code of Regulations, Title 42, Section 438.608.

Revised:5/7/08

Contractor Name: Maryvale
Legal Entity No.: 01034
Agreement Period: July 1, 2007 thru June 30, 2010
Fiscal Year: 2007-08

DMH Legal Entity Agreement
The Rate Summary - 1
Amendment No. 5

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb. CR	Provider Numbers
A. 24 - HOUR SERVICES:						
Hospital Inpatient		05	10 - 18			
Hospital Administrative Day		05	19			
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 - 34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
Patch for IMD		05	36 - 39			
Mentally Ill Offenders	Regular	05	36 - 39			
	Indigent	05	36 - 39			
IMD - Like		05	36 - 39			
IMD (w/Patch) Sub-Acute (60 days)		05	38			
Adult Crisis Residential		05	40 - 49			
Residential Other		05	60 - 64			
Adult Residential		05	65 - 79			
Semi - Supervised Living		05	80 - 84			
Independent Living		05	85 - 89			
MH Rehab Centers		05	90 - 94			
B. DAY SERVICES:						
Vocational Services		10	30 - 39			
Socialization		10	40 - 49			
SNF Augmentation		10	60 - 69			
Day Treatment Intensive: Half Day		10	81 - 84			
Day Treatment Intensive: Full Day		10	85 - 89			
Day Rehabilitative: Half Day		10	91 - 94			
Day Rehabilitative: Full Day		10	95 - 99			
C. OUTPATIENT SERVICES:						
Targeted Case Management Services (TCMS), formerly Case Management Brokerage		15	01 - 09		$1.77	7474
Mental Health Services		15	10 - 19/ 30 - 59		$2.28	7474
Therapeutic Behavioral Services (TBS)		15	58			
Medication Support		15	60 - 69		$4.37	7474
Crisis Intervention		15	70 - 79			
D. OUTREACH SERVICES:						
Mental Health Promotion		45	10 - 19			
Community Client Services		45	20 - 29			
E. SUPPORT SERVICES:						
Life Support/Board & Care		60	40 - 49			
Case Management Support		60	60 - 69			
Client Supportive Services (Cost Reimbursement)		60	64 70 - 79			
F. Medi-Cal Administrative Activities (MAA):						
MAA		55	01 - 35			

DMH Amendment Summary

LEGAL ENTITY NAME: Maryvale

Contract No.: MH120166 Legal Entity No.: 01034 Amendment No. 5

LIST OF FUNDING SOURCES, PLANS, AND/OR SERVICES
(Please check all applicable funding sources, plans, and/or services for Amendment only.)

1	CGF	x
2	CGF - Psychiatric Emergency Services (PES) (NCC)	
3	CGF – Transitional Residential Program (NCC)	
4	SAMHSA, CFDA #93.958	
5	SAMHSA – Child Mental Health Initiative, CFDA #93.104	
6	SAMHSA – Targeted Capacity Expansion, CFDA #93.243	
7	PATH, CFDA #93.150	
8	CalWORKs – Flex Fund	
9	CalWORKs – Mental Health Services (MHS)	
10	CalWORKs – Community Outreach Services (COS)	
11	CalWORKs – Families Project – Client Support Services	
12	CalWORKs – Families Project – MHS & Targeted Case Management	
13	CalWORKs – Families Project - COS	
14	DPSS – GROW	
15	DCFS AB 2994	
16	DCFS Family Preservation	
17	DCFS Star View Life Support PHF	
18	DCFS Independent Living	
19	DCFS STOP (70%)	
20	DCFS Medical Hubs	
21	DCFS Basic MH Services Enhanced Specialized Foster Care	
22	DCFS Intensive In–Home Enhanced Specialized Foster Care	
23	DCFS – Multidisciplinary Assessment Team (MAT) – Enhanced Specialized Foster Care	
24	DCFS Basic Katie A	
25	DCFS Intensive In-Home Katie A.	
26	DCFS – Multidisciplinary Assessment Team (MAT) Katie A.	
27	DCFS - Wraparound	
28	Probation – Mentally Ill Offender Crime Reduction Program (MIOCR)	
29	Probation – Substance Abuse/Co-Occurring Disorder Services	
30	Probation – Neurobehavioral Demonstration Pilot Project	
31	Schiff-Cardenas – M.H. Screening, Assessment, and Treatment (MHSAT)	

44	FFS State Allocation	
45	Mental Health Services Act (MHSA)	
46	MHSA – FSP - Child – One Time Cost	
47	MHSA – FSP -Child – Client Supportive Services (Flex Funds)	
48	MHSA – FSP - Child – Mental Health Services	
49	MHSA – FSP - TAY – One Time Cost	
50	MHSA – FSP - TAY – Client Supportive Services (Flex Funds)	
51	MHSA – FSP - TAY – Mental Health Services	
52	MHSA – FSP - Adult – One Time Cost	
53	MHSA – FSP - Adult – Client Supportive Services (Flex Funds)	
54	MHSA – FSP - Adult – Mental Health Services	
55	MHSA – FSP - Older Adult – One Time Cost	
56	MHSA – FSP - Older Adult - Client Supportive Services (Flex Funds)	
57	MHSA – FSP - Older Adult - Mental Health Services	
58	MHSA – Non FSP - Child – Integrated MH/COD Services	
59	MHSA – Non FSP - Child - Family Crisis Services – Respite Care	
60	MHSA – Non FSP - Child - One Time Cost	
61	MHSA – Non FSP - TAY –Drop-In Centers	
62	MHSA – Non FSP - TAY – Probation Camps	
63	MHSA – Non FSP - TAY – One Time Cost	
64	MHSA – Non FSP - Adult - IMD Step Down	
65	MHSA – Non FSP - Adult – Safe Haven	
66	MHSA – Non FSP - Adult – One Time Cost	
67	MHSA – Non FSP - Older Adult –Service Extenders	
68	MHSA – Non FSP - Older Adult – Training	
69	MHSA – Non FSP - Older Adult – One Time Cost	
70	MHSA – Non FSP - Cross-Cutting – Urgent Care	
71	MHSA – Non FSP - Cross-Cutting – Enriched Residential Services	
72	MHSA – Non FSP - Cross-Cutting – One Time Cost	
73	Mental Health Services Act (MHSA) – Family Supportive Services (FSS)	
74	MHSA – Wellness Centers – One Time Cost	

DMH Amendment Summary

LEGAL ENTITY NAME: Maryvale

Contract No.: MH120166 Legal Entity No.: 01034 Amendment No. 5

32	Schiff-Cardenas – Multi-Systemic Therapy Program (MST)	
33	Sheriff Dept – Mentally Ill Offender Crime Reduction Program (MIOCR)	
34	AB 34/AB 2034 (MHSA Conversion)	
35	ADPA AB 34/AB 2034 Housing	
36	DHS-OAPP HIV/AIDS	
37	DHS Dual Diagnosis	
38	DHS Social Model Recovery	
39	DHS LAMP	
40	HIV AIDS	
41	IDEA (AB 3632 – SEP), CFDA #84.027	
42	SB 90 (AB 3632 – SEP)	
43	AB3632 – SEP (SB 1807)	

75	MHSA – Wellness Centers	
76	MHSA – Wellness Centers - Client run	
77	Mental Health Services Act (MHSA) – AB 2034 Services	
78	MHSA – FCCS – One Time Cost	
79	MHSA – FCCS – Client Supportive Services (Flex Funds)	
80	MHSA – FCCS – Mental Health Services	
81	Mental Health Services Act (MHSA) – Jail Linkage Servcies	
82	MHSA – One Time Funding	
83	MHSA –Workforce Training	
84	MHSA –Outreach and Engagement	
85	Medi-Cal, Healthy Families, or MAA FFP	x
86	SGF - EPSDT	x

FUNDING SOURCE(S) (Select from Funding Sources listed above for Amendment.)

(See Financial Summary(ies) for funding details to MCA.)

AMOUNT Increase/Decrease	**FISCAL YEAR**	**MCA**
$170,000	2007-08	$3,009,200

AMENDMENT ACTION(S): **BOARD ADOPTED DATE:** _____ **EFFECTIVE DATE:**_____

- County and Contractor intend to amend Agreement to increase the Maximum Contract Amount to enable county to make additional payments to Contractor to facilitate the State's implementation of the Federal Certified Public Expenditure rules.
- County and Contractor intend to amend Agreement to increase Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) – Federal Financial Participation funds by $85,000, increase EPSDT-State General Funds by $72,556, and in crease County General Funds by $12,444.

New Headquarters' (HQ) Address: _____ HQ Sup. District: _____

_____ Service Area(s): _____

ADD OR DELETE SERVICE SITE(S):

Name	Address	Sup. Dist.	Svc. Area(s)	Prov. No.

Deputy Director: O. Celis-Karim Lead Manager: Paul McIver