COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

CORA E. FULLMORE, L.C.S.W.
Interim Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

BOARD OF SUPERVISORS
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DEPARTMENT OF MENTAL HEALTH

http://dmh.co.la.ca.us

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax No.: (213) 386-1297

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

May 29, 2003

55 JUN 10 2003

Violet Varona-Lukens
VIOLET VARONA-LUKENS
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

APPROVAL OF FIRST PHASE OF REDIRECTION AND EXPANSION OF EARLY AND PERIODIC SCREENING, DIAGNOSIS, AND TREATMENT-FUNDED PROGRAMS
AND
APPROVAL OF AMENDMENTS TO 18 LEGAL ENTITY AGREEMENTS
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Department of Mental Health (DMH) to implement the first phase of the redirection and expansion of the Early and Periodic Screening, Diagnosis and Treatment (EPSDT)-funded programs as set forth herein. Existing EPSDT resources from contractors who are underutilizing their current fiscal year allocation are being redirected to other contractors who will be able to expand their EPSDT services.

2. Approve the proposed redirection and expansion of EPSDT-funded programs, as detailed in Attachment I, for 18 existing Legal Entity Agreements that exceed delegated authority for Fiscal Year (FY) 2002-2003. The redirection and expansion of EPSDT-funded programs are fully funded with EPSDT-State General Funds (SGF) and Federal Financial Participation (FFP) Medi-Cal revenue.

3. Delegate authority to the Director of Mental Health to prepare, sign, and execute amendments to 18 existing Legal Entity Agreements, listed in Attachment I and substantially similar in format to Attachment II, for FY 2002-2003. In the first phase, a total of 73 amendments will be executed that either exceed or fall under delegated authority (Attachment III). Of this total, 18 amendments exceed

delegated authority and are the subject of this Board Letter. The redirection and expansion of EPSDT-funded programs, as shown on Attachment III, result in no additional appropriation increases and are fiscally neutral.

4. Delegate authority to the Director of Mental Health to prepare, sign, and execute future amendments to the DMH Legal Entity Agreements and establish as a new Maximum Contract Amount the aggregate of each original contract and all amendments through and including these amendments, provided that: 1) the County's total payments to each contractor under the Agreement for each fiscal year shall not exceed a change of twenty percent from the applicable revised Maximum Contract Amount; 2) any increase shall be used to provide additional services or to reflect program and/or policy changes; 3) the Board of Supervisors has appropriated sufficient funds for all changes; 4) approval of County Counsel and the Chief Administrative Officer or his designee is obtained prior to any such Amendment; 5) the parties may by written Amendment mutually agree to reduce programs or services without reference to the twenty percent limitation; and 6) the Director of Mental Health shall notify the Board of Supervisors of Agreement changes in writing within 30 days after execution of each Amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

This Board Letter is the first in a series of several EPSDT expansion plans that DMH is moving forward with for FY 2002-2003. DMH analyzed the current EPSDT allocations of its existing contractors and determined that some contractors were underutilizing their EPSDT resources while others were in need of additional resources for expansion. As a result, DMH completed a comprehensive planning process to address the important future growth of EPSDT-funded mental health services. This was conducted by including as many stakeholders as possible to yield a broad consensus of priorities. This process identified priority programs that are geographically balanced and provide a continuum of mental health services.

Board approval is therefore requested to approve the first phase of the redirection and expansion of EPSDT-funded programs and amending 18 existing Legal Entity Agreements that exceed delegated authority, in order to redirect existing EPSDT resources from DMH contractors underutilizing their current fiscal year allocation. This will allow DMH to implement the expansion of EPSDT-funded mental health services to achieve a more comprehensive and integrated system of care.

Since its inception, the EPSDT Program has allowed DMH to develop a more comprehensive system of care to Medicaid recipients over the past eight years. The

EPSDT Program provides medically necessary services to Medi-Cal eligible beneficiaries under 21 years of age to correct or ameliorate a physical or mental disability or condition, even if the service is not included in the State's Medicaid Plan.

Program expansion will greatly enhance DMH's ability to address specifically needed services in the following priority programs:

- **Children's System of Care (CSOC)**: Family-focused services utilizing a wide range of mental health services for children, ages 0 to 21 with serious emotional disorders, who are at risk of requiring out-of-home placement. The main goals of these services are to support and enhance psychological, emotional and family system functioning, help families effectively manage symptoms of their children's emotional disorder by helping children develop age appropriate social and independent living skills, and increase positive social networks for children and families.

- **Wraparound**: Integrated, family-centered and community-based services designed to stabilize children, who have experienced multiple placements or juvenile facility placements, into long-term and permanent settings with the support of specialized, comprehensive services. Child and family teams are organized for each child and family to facilitate, develop, implement, monitor, and revise uniquely tailored plans of care that include the strategies, services and support to provide "whatever it takes" to address the needs of the child and family in order to maintain the child in a safe, nurturing, permanent community-based setting.

- **Therapeutic Behavioral Services (TBS)**: Mental health services designed for those children/youth who, due to the severity of their behaviors and emotional problems, are at risk of being placed at a higher level of care, are transitioning to a lower level of care (moving from inpatient to community settings), or have had a psychiatric hospitalization within the past two years. TBS can be provided in the home, school, or in the community 24 hours a day, seven days a week. TBS are designed to help stabilize a child/youth in his or her environment and assist the child/youth in becoming increasingly functional in community settings.

- **Day Treatment Intensive and Day Rehabilitation Treatment Programs**: Structured, multi-disciplinary programs that serve as an alternative to hospitalization and more restrictive settings. These programs are designed to improve, maintain, or restore minors' functioning and personal independence.

- **School-Based/School-Linked Programs**: School-based services provided at the school site, and school-linked services offered off-site but within a specified geographical area and/or to a school/school district. Services under this program include case management, individual, group, and crisis intervention. Expansion of school-based services de-stigmatizes mental health needs, allows services to be provided in a child's natural environment, improves access for children and their families, and allows for the integration of mental health services with educational services.

- **Outpatient Programs**: Clinic and community-based mental health services ranging from crisis intervention to an array of treatments, including individual, group, family, medication support, and day treatment interventions. These services are provided across various programs including those that focus on AB3632, substance abuse, child abuse, transitional age youth, foster youth and youth in the juvenile justice system.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the County's Programmatic Goal 5, Children and Families' Well-Being, Strategy 2, within the Countywide Strategic Plan. These augmented services will be integrated into a comprehensive service delivery system through the collaboration of government agencies, private agencies and community-based agencies.

FISCAL IMPACT/FINANCING

The redirection and expansion of EPSDT-funded programs are fully funded with EPSDT-SGF and FFP Medi-Cal revenue for FY 2002-2003. A Request for Appropriation Adjustment is not necessary, as the expansion of EPSDT-funded programs is fully offset by corresponding decreases in allocations to DMH contractors who were not maximizing their current EPSDT resources. This action is fiscally neutral as indicated on Attachment III, and there is no additional net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The EPSDT Program is Medicaid's comprehensive and preventive child health program for minors under the age of 21. EPSDT was defined as part of the Omnibus Budget Reconciliation Act of 1989 legislation and includes periodic screening, vision, dental and hearing services. In addition, Section 1905(r)(5) of the Social Security Act requires that any medically necessary health care service listed in Section 1905(a) of the Act be

provided to an EPSDT recipient even if the service is not available under the State's Medicaid plan to the rest of the Medicaid population.

As a result of litigation in California, the State of California recognized that it was not in compliance with the Federal statutes and agreed to comply in FY 1994-1995. The Surgeon General's 2000 report estimated that approximately 20 percent of all children and adolescents experience "extreme functional impairment." Therefore, it was estimated that approximately 1.6 million children in California would benefit from mental health intervention. The County of Los Angeles - Department of Mental Health is responsible for approximately one-third of the population.

The redirection of EPSDT resources will ensure that DMH complies with the above Federal mandates, addresses specifically needed services to many children, youth and their families in Los Angeles County, and makes mental health services more readily available and accessible countywide.

The existing and expanded continuum of mental health services (CSOC, Wraparound, TBS, day treatment/day rehabilitation, school-based/school-linked, and outpatient) will provide families throughout Los Angeles County the unconditional commitment to keep children in their communities and prevent placements in more restrictive settings. The integration of mental health services and community-based agency linkage is critical to maintaining children in the community, avoiding placement costs, and improving the functioning of children in their families.

The Amendment (Attachment II) has been approved as to form by County Counsel. The proposed actions have been reviewed by the Chief Administrative Office and DMH's Program and Financial Services administration.

CONTRACTING PROCESS

Upon Board approval, DMH will implement the first phase of the redirection and expansion of EPSDT-funded programs by executing amendments to18 existing Legal Entity Agreements that exceed delegated authority. The funding amounts for FY 2002-2003 is listed in Attachment I. This expansion promotes the continuity of the network of care throughout Los Angeles County.

IMPACT ON CURRENT SERVICES

With Board approval, DMH will implement an integrated and comprehensive system of care and augment current levels of mental health services in critically needed areas.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board action. It is requested that the Executive Officer, Board of Supervisors, notify the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684, when this document is available.

Respectfully submitted,

Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:RK:KT:EF

Attachments (3)

c: Chief Administrative Officer
County Counsel
Chairperson, Mental Health Commission

ATTACHMENT I

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
EPSDT PROGRAM REDIRECTION/EXPANSION ALLOCATION
FISCAL YEAR 2002-2003

LEGAL ENTITY CONTRACTS EXCEEDING DELEGATED AUTHORITY

	CONTRACTOR Legal Entity Name/Number	CURRENT MAXIMUM CONTRACT AMOUNT (MCA)	LAST AMENDMENT	REDIRECTION/EXPANSION ALLOCATION		FY 02/03 TOTAL ALLOCATION	REVISED MCA
				EPSDT-SGF	EPSDT-FFP		
1	Aspen Health Services Corporation 1777 Center Court Drive, #300 Cerritos, CA 90703 Ginny Romig, MBA, Executive Director	$ 2,042,290	3	$244,746	$244,746	$489,492	$2,531,782
2	Associated League of Mexican Americans dba ALMA Family Services 9140 Whittier Blvd. Pico Rivera, CA 90660 Jean Champommier, Ph.D., Executive Director	$ 2,882,932	4	$295,328	$295,328	$590,656	$3,473,588
3	Bienvenidos Children's Center, Inc. 205 E. Palm Street Altadena, CA 91001 Lorraine Castro, President/CEO	$ 1,899,637	1	$228,514	$228,514	$457,028	$2,356,665
4	Caring for Children and Families with AIDS 5922 Corney Ave. Los Angeles, CA 90034 Jacqueline Gelfand, MA, MFT, Executive Director	$ 1,237,393	None	($164,000)	($164,000)	($328,000)	$909,393
5	Cedars-Sinai Medical Center 8730 Alden Drive Los Angeles, California 90048 Thomas F. Zenty, III, Director	$ 649,543	2	$204,876	$204,876	$409,752	$1,059,295
6	Counseling 4 Kids 8133 San Fernando Rd., Suite B Sun Valley, CA 91532 Willa Meylink, Ph.D., Executive Director	$ 2,324,300	None	$306,350	$306,350	$612,700	$2,937,000
7	Devereux Foundation dba Devereux California P.O. Box 6784 Santa Barbara, CA 93160 William J. Evans, Director of Admin. Services	$ 3,465,697	2	($1,302,534)	($1,302,534)	($2,605,068)	$860,629
8	Ettie Lee Homes, Inc. 620 N. Cerritos Azusa, CA 91702 Clayton L. Downey, Executive Director	$ 1,199,021	2	$228,129	$228,129	$456,258	$1,655,279
9	Harbor View Rehabilitation Center, Inc. dba Harbor View Adolescent Center 490 West 14th Street Long Beach, CA 90813 Ken Cess, Vice President of Operations	$ 2,684,493	2	$377,466	$377,466	$754,932	$3,439,425

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
EPSDT PROGRAM REDIRECTION/EXPANSION ALLOCATION
FISCAL YEAR 2002-2003

LEGAL ENTITY CONTRACTS EXCEEDING DELEGATED AUTHORITY

	CONTRACTOR Legal Entity Name/Number	CURRENT MAXIMUM CONTRACT AMOUNT (MCA)	LAST AMENDMENT	REDIRECTION/EXPANSION ALLOCATION		FY 02/03 TOTAL ALLOCATION	REVISED MCA
				EPSDT-SGF	EPSDT-FFP		
10	Korean Youth and Community Center, Inc. 680 S. Wilton Place Los Angeles, CA 90005 Johng Ho Song, Executive Director	$ 218,828	1	$43,586	$43,586	$87,172	$306,000
12	Olive Crest Treatment Centers, Inc. 2130 E. Fourth St., Suite 200 Santa Ana, CA 92705 Donald A. Verteur, Ph.D., Vice President	$ 427,694	1	($75,000)	($75,000)	($150,000)	$277,694
13	Pasadena Children's Training Society dba The Sycamores 625 Fair Oaks Ave, Suite 300 South Pasadena, CA 91030 William P. Martone, President	$ 11,511,902	4	$1,345,412	$1,345,412	$2,690,824	14,202,726
14	Research and Treatment Institute, Inc. 937 W. Foothill Blvd., Suite D Claremont, CA 91771 Chuck Leeb, Ph.D., Chief Executive Officer	$ 1,946,394	3	($200,000)	($200,000)	($400,000)	1,546,394
15	The Children's Center of the Antelope Valley 1055 W. Avenue M., Suite 110 Lancaster, CA 93534 Debbie Grant, Executive Director	$ 471,674	1	($56,590)	($56,590)	($113,180)	$358,494
11	The Help Group Child and Family Center 13130 Burbank Blvd. Sherman Oaks, CA 91401 Barbara Firestone, Ph.D., CEO/President	$ 6,612,064	7	$741,633	$741,633	$1,483,266	$8,095,330
16	The Regents of the University of California, Los Angeles P.O. Box 951722 Los Angeles, CA 90095 J. Thomas Rosenthal, M.D., Vice Provost	$ 2,918,951	4	($684,361)	($684,361)	($1,368,722)	$1,550,229
17	United American Indian Involvement, Inc. 1135 West 6th Street Los Angeles, CA 90017 David L. Rambeau, Executive Director	$ 788,382	2	$150,114	$150,114	$300,228	$1,088,610
18	VIP Community Mental Health Center 1721 Griffin Ave. Los Angeles, CA 90031 Astrid Heger, M.D., Chairperson	$ 2,750,000	1	($692,789)	($692,789)	($1,385,578)	$1,364,422

ATTACHMENT II

CONTRACT NO._____

AMENDMENT NO. ___

THIS AMENDMENT is made and entered into this _____day of _____, 2003, by and between the COUNTY OF LOS ANGELES (hereafter "County") and _____ (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated _____, identified as County Agreement No. DMH-_____, and any subsequent Amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Year 2002-2003, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program is funded by State General Funds (SGF) allocated by the State Department of Mental Health and administered by the County of Los Angeles – Department of Mental Health to provide local match dollars to Federal Financial Participation (FFP) Medi-Cal dollars used to fund services for full-scope Medi-Cal beneficiaries under 21 years of age and eligible for EPSDT specialty mental health services that maintain severely emotionally disturbed children and adolescents in the community and/or the least restrictive setting; and

WHEREAS, for Fiscal Year 2002-2003, County and Contractor intend to amend Agreement to revise the EPSDT baseline to the amount of $_____ to reflect the EPSDT baseline changes promulgated by the State; and

WHEREAS, for Fiscal Year 2002-2003, County and Contractor intend to amend Agreement to either add or decrease EPSDT funds in the amount of $_____ and FFP Medi-Cal funds in the amount of $_____ to or from the Maximum Contract Amount for the redirection and expansion of Countywide, community-based children's mental health care services; and

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph A (General), Subsection (3) (EPSDT) shall be deleted in its entirety and the following substituted therefor:

"4.A.(3) EPSDT: County agrees to reimburse Contractor during the term of this Agreement for providing EPSDT mental health services/activities over the State established baseline in accordance with Federal and State laws and regulations. Baseline increases imposed by the State will be imposed on the Contractor in like percentages.

EPSDT funds are part of the Maximum Contract Amount(s) of this Agreement and shall be paid by County to Contractor soley in County's capacity as the EPSDT claim intermediary between the Contractor and the State.

Notwithstanding any other provision of this Agreement, in the event that Contractor provides EPSDT services reimbursable under the State's EPSDT mandate claim process, in excess of the Contractor's Fiscal Year 2002-2003 base of $_____, Contractor shall be paid by County from EPSDT funds upon receipt from the State. In the event that EPSDT funds are not available to pay EPSDT claims or that State denies any or all of the EPSDT claims submitted by County on behalf of Contractor, Contractor shall indemnify and hold harmless County for any and all liability for payment of any or all of the denied EPSDT claims or for the unavailability of EPSDT funds to pay for EPSDT claims. Contractor shall be solely liable and responsible for all data and information submitted by Contractor to County in support of all claims for EPSDT funds submitted by County as the fiscal intermediary."

2. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph B (Reimbursement For Initial Period) shall be deleted in its entirety and the following substituted therefor:

"B. Reimbursement For Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed_____ DOLLARS ($_____) and shall consist of County, State, and/or Federal (excluding Medicare

Partial Hospitalization services) funds as shown in the applicable Financial Exhibit column(s) which are identified on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period."

3. Financial Summary _____ for Fiscal Year 2002-2003 shall be deleted in its entirety and replaced with Financial Summary _____ for Fiscal Year 2002-2003, attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary _____ for Fiscal Year 2002-2003 shall be deemed amended to state "Financial Summary _____ for Fiscal Year 2002-2003."

4. Contractor shall provide services in accordance with the Contractor's Fiscal Year 2002-2003 Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.

5. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

_____
CONTRACTOR

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL

LLOYD W. PELLMAN
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

AMEND FORMAT/EPSDT

ATTACHMENT III

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
EPSDT PROGRAM REDIRECTION/EXPANSION ALLOCATION
FISCAL YEAR 2002-2003

	CONTRACTOR Legal Entity Name/Number	CURRENT MAXIMUM CONTRACT AMOUNT (MCA)	LAST AMENDMENT	REDIRECTION/EXPANSION ALLOCATION		FY 02/03 TOTAL ALLOCATION	REVISED MCA
				EPSDT-SGF	EPSDT-FFP		
1	1736 Family Crisis Center 2116 Arlington Ave., Suite 200 Los Angeles, CA 90018 Carol A. Adelkoff, Executive Director	$ 379,805	1	($7,254)	($7,254)	($14,508)	$365,297
2	Alcott Center for Mental Health Services 1433 S. Robertson Blvd. Los Angeles, CA 90035 Penelope Mehra, Executive Director	$ 1,201,037	None	($6,482)	($6,482)	($12,964)	$1,188,073
3	Aspen Health Services Corporation 17777 Center Court Drive, #300 Cerritos, CA 90703 Ginny Romig, MBA, Executive Director	$ 2,042,290	3	$244,746	$244,746	$489,492	$2,531,782
4	Associated League of Mexican Americans dba ALMA Family Services 9140 Whittier Blvd. Pico Rivera, CA 90660 Jean Champommier, Ph.D., Executive Director	$ 2,882,932	4	$295,328	$295,328	$590,656	$3,473,588
5	B.R.I.D.G.E.S., Inc. 1977 N. Garvey Avenue, #6 Pomona, CA 91767 Ricardo Guajardo, Executive Director	$ 2,118,345	3	($79,138)	($79,138)	($158,276)	$1,960,069
6	Bienvenidos Children's Center, Inc. 205 E. Palm Street Altadena, CA 91001 Lorraine Castro, President/CEO	$ 1,899,637	1	$228,514	$228,514	$457,028	$2,356,665
7	Caring for Children and Families with AIDS 5922 Corney Ave. Los Angeles, CA 90034 Jacqueline Gelfand, MA, MFT, Executive Director	$ 1,237,393	None	($164,000)	($164,000)	($328,000)	$909,393
8	Cedars-Sinai Medical Center 8730 Alden Dr. Los Angeles, CA 90048 Thomas F. Zenty, III, Director	$ 649,543	2	$204,876	$204,876	$409,752	$1,059,295
9	Child and Family Center P.O. Box 801330 Santa Clarita, CA 91380 Elizabeth Seipel, Executive Director	$ 5,251,287	5	($9,368)	($9,368)	($18,736)	$5,232,551
10	Child and Family Guidance Center 9650 Zelzah Avenue Northridge, CA 91325 Roy Marshall, Executive Director	$ 16,067,075	8	$60,787	$60,787	$121,574	$16,188,649

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
EPSDT PROGRAM REDIRECTION/EXPANSION ALLOCATION
FISCAL YEAR 2002-2003

	CONTRACTOR Legal Entity Name/Number	CURRENT MAXIMUM CONTRACT AMOUNT (MCA)	LAST AMENDMENT	REDIRECTION/EXPANSION ALLOCATION		FY 02/03 TOTAL ALLOCATION	REVISED MCA
				EPSDT-SGF	EPSDT-FFP		
11	ChildNet Youth and Family Services, Inc. 4223 E. Anaheim Street Long Beach, CA 90804 Allen Greenberg, Chief Financial Officer	$ 6,863,915	5	$350,068	$350,068	$700,136	$7,564,051
12	Children's Bureau of Southern California 3910 Oakwood Ave. Los Angeles, CA 90004 Alex Morales, Executive Director	$ 6,767,684	3	$157,113	$157,113	$314,226	$7,081,910
13	Children's Hospital of Los Angeles 5000 Sunset Blvd., 7th Floor Los Angeles, CA 90027 Robert Jacobs, M.D., Program Head	$ 5,478,460	4	$38,455	$38,455	$76,910	$5,555,370
14	Community Counseling Services of Los Angeles 1200 Wilshire Blvd., Suite 208 Los Angeles, CA 90017 Ana M. Suarez, LCSW, Executive Director	$ 5,607,318	6	($161,693)	($161,693)	($323,386)	$5,283,932
15	Community Family Guidance Center 10929 South Street, Suite 208 Los Angeles, CA 90017 Richard Murase, LCSW, Executive Director	$ 3,513,571	5	$60,892	$60,892	$121,784	$3,635,355
16	Counseling and Research Associates, Inc. dba Masada Homes 130 W. Victoria Street Gardena, CA 90248 Scott Hanada, Director of Operations	$ 5,648,994	2	$200,049	$200,049	$400,098	$6,049,092
17	Counseling4Kids 8133 San Fernando Rd., Suite B Sun Valley, CA 91532 Willa Meylink, Ph.D., Executive Director	$ 2,324,300	None	$306,350	$306,350	$612,700	$2,937,000
18	Devereux Foundation dba Devereux California P.O. Box 6784 Santa Barbara, CA 93160 William J. Evans, Director of Admin. Services	$ 3,465,697	2	($1,302,534)	($1,302,534)	($2,605,068)	$860,629
19	Dubnoff Center for Child Development 10526 Dubnoff Way North Hollywood, CA 91606 Sandra Sternig-Babcock, Ph.D., Executive Director	$ 1,776,656	4	($27,431)	($27,431)	($54,862)	$1,721,794

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
EPSDT PROGRAM REDIRECTION/EXPANSION ALLOCATION
FISCAL YEAR 2002-2003

	CONTRACTOR Legal Entity Name/Number	CURRENT MAXIMUM CONTRACT AMOUNT (MCA)	LAST AMENDMENT	REDIRECTION/EXPANSION ALLOCATION		FY 02/03 TOTAL ALLOCATION	REVISED MCA
				EPSDT-SGF	EPSDT-FFP		
20	D'Veal Corp (D'Veal Family and Youth) 855 N. Orange Grove Blvd., Suite 207 Pasadena, CA 91103 John McCall, LCSW, Chief Executive Officer	$ 4,585,962	4	($337,674)	($337,674)	($675,348)	$3,910,614
21	El Centro de Armistad 21044 Sherman Way, Suite 101 Canoga Park, CA 91303 Angel Perez, Jr., Executive Director	$ 1,535,034	4	$109,925	$109,925	$219,850	$1,754,884
22	ENKI Health and Research Systems, Inc. 150 E. Olive Avenue, Suite 203 Burbank, CA 91502 Albert H. Urmer, Ph.D., President	$ 19,959,887	11	$481,746	$481,746	$963,492	$20,923,379
23	Ettie Lee Homes, Inc. 620 N. Cerritos Azusa, CA 91702 Clayton L. Downey, Executive Director	$ 1,199,021	3	$228,129	$228,129	$456,258	$1,655,279
24	Foothill Family Service 118 S. Oak Knoll Ave. Pasasdena, CA 91101 Helen Morran-Wolf, LCSW, Exectuive Director	$ 4,722,139	2	$37,933	$37,933	$75,866	$4,798,005
25	For The Child, Inc. 4585 California Ave. Long Beach, CA 90807 Beverly Fancher, Executive Director	$ 528,095	1	$14,010	$14,010	$28,020	$556,115
26	Gateways Hospital and Mental Health Center 1891 Effie Street Los Angeles, CA 90026 Mara Pelsman, Chief Executive Officer	$ 8,782,585	4	$75,040	$75,040	$150,080	$8,932,665
27	Gay & Lesbian Adolescent Social Services, Inc. (GLASS) 650 N. Robertson Blvd. W. Hollywood, CA 90069 Teresa De Crescenzo, President	$ 2,080,152	2	($175,000)	($175,000)	($350,000)	$1,730,152

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
EPSDT PROGRAM REDIRECTION/EXPANSION ALLOCATION
FISCAL YEAR 2002-2003

	CONTRACTOR Legal Entity Name/Number	CURRENT MAXIMUM CONTRACT AMOUNT (MCA)	LAST AMENDMENT	REDIRECTION/EXPANSION ALLOCATION		FY 02/03 TOTAL ALLOCATION	REVISED MCA
				EPSDT-SGF	EPSDT-FFP		
28	Hamburger Home 7120 Franklin Ave. Hollywood, CA 90046 Andrew Diamond, President/CEO	$ 5,116,335	4	($25,931)	($25,931)	($51,862)	$5,064,473
29	Harbor View Rehabilitation Center, Inc. dba Harbor View Adolescent Center 490 West 14th Street Long Beach, CA 90813 Ken Cess, Vice President of Operations	$ 2,684,493	2	$377,466	$377,466	$754,932	$3,439,425
30	Hathaway Children and Family Services 11500 Eldridge Avenue, #204 Lake View Terrace, CA 91342 Lyn Munro, Director of Community Services	$ 8,825,154	4	$417,702	$417,702	$835,404	$9,660,558
31	Hillsides 940 Avenue 64 Pasadena, CA 91105 John M. Hitchcock, Executive Director	$ 7,492,580	2	($15,737)	($15,737)	($31,474)	$7,461,106
32	Hillview Mental Health Center, Inc. 11500 Eldridge Ave. Lakeview Terrace, CA 91342 Eva S. McCraven Ph.D., Executive Director	$ 7,518,187	4	($47,666)	($47,666)	($95,332)	$7,422,855
33	Homes for Life Foundation 8939 S. Sepulveda Blvd., Suite 460 Los Angeles, CA 90045 Carol M. Liess, Executive Director	$ 706,470	2	($46,419)	($46,419)	($92,838)	$613,632
34	Institute for the Redesign of Learning (Almansor) 1955 Fremont Ave. South Pasadena, CA 91030 Nancy J. Lavelle, Executive Director	$ 4,501,008	3	($112,490)	($112,490)	($224,980)	$4,276,028
35	Intercommunity Child Guidance Center 8106 South Broadway Avenue Whittier, CA 90606 Sandra J. Klein, LCSW, Executive Director	$ 3,077,985	5	$32,524	$32,524	$65,048	$3,143,033
36	Kedren Community Health Center, Inc. 4211 S. Avalon Boulevard Los Angeles, CA 90011 John H. Griffith, Ph.D., President/CEO	$ 18,582,856	7	$144,335	$144,335	$288,670	$18,871,526

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				EPSDT-SGF	EPSDT-FFP		
37	Korean Youth and Community Center, Inc. 680 S. Wilton Place Los Angeles, CA 90005 Johng Ho Song, Executive Director	$ 218,828	1	$43,586	$43,586	$87,172	$306,000
38	Los Angeles Child Guidance Clinic 3787 S. Vermont Avenue Los Angeles, CA 90007 Elizabeth Pfromm, MPA, Executive Director	$ 9,058,389	5	$480,254	$480,254	$960,508	$10,018,897
39	Los Angeles Orphan's Home Society dba Hollygrove 815 N. El Centro Ave. Los Angeles, CA 90038 Gordon A. Freitas, Sr. Director, Operation	$ 3,157,192	None	($310,260)	($310,260)	($620,520)	$2,536,672
40	Los Angeles Unified School District (97th Street School) 355 S. Grand Ave., 19th Floor Los Angeles, CA 90071 Sharon Thomas, Contracts Supervisor	$ 2,886,900	None	($43,893)	($43,893)	($87,786)	$2,799,114
41	McKinley Children's Center, Inc. 762 W. Cypress Street San Dimas, CA 91773 Steven C. Young, Chief Executive Officer	$ 2,002,103	0	$175,449	$175,449	$350,898	$2,353,001
42	Mental Health Association in LA County 1336 Wilshire Blvd., 2nd Floor Los Angeles, CA 90017 Richard Van Horn, Executive Director	$ 10,208,276	10	($100,000)	($100,000)	($200,000)	$10,008,276
43	Olive Crest Treatment Centers, Inc. 2130 E. Fourth St., Suite 200 Santa Ana, CA 92705 Donald A. Verleur, Ph.D., Vice President	$ 427,694	1	($75,000)	($75,000)	($150,000)	$277,694
44	Optimist Youth Home 6957 N. Figueroa St. Los Angeles, CA 90041 Silvio John Orlando, Executive Director	$ 5,514,266	3	($409,752)	($409,752)	($819,504)	4,694,762
45	Pacific Clinics 800 Santa Anita Ave. Arcadia, CA 91006 Susan Mandel, Ph.D., President/CEO	$ 44,675,744	13	($1,500,000)	($1,500,000)	($3,000,000)	41,675,744

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46	Pasadena Children's Training Society dba The Sycamores 625 Fair Oaks Ave, Suite 300 South Pasadena, CA 91030 William P. Martone, President	$ 11,511,902	4	$1,345,412	$1,345,412	$2,690,824	14,202,726
47	Penny Lane Centers dba Penny Lane 15317 Rayen St North Hills, CA 91343 Rosanna LaFianza, Director of Clinical Operations	$ 13,078,923	4	$475,477	$475,477	$950,954	14,029,877
48	Portals 679 N. Hampshire Ave., 5th Floor Los Angeles, CA 90005 James J. Balla, President/CEO	$ 11,371,390	6	($11,276)	($11,276)	($22,552)	11,348,838
49	Prototypes 5601 W. Slauson Ave., Suite 200 Culver City, CA 90230 Vivian B. Brown, Ph.D., President/CEO	$ 1,106,944	3	$12,772	$12,772	$25,544	1,132,488
50	Research and Treatment Institute, Inc. 937 W. Foothill Blvd., Suite D Claremont, CA 91771 Chuck Leeb, Ph.D., Chief Executive Officer	$ 1,946,394	3	($200,000)	($200,000)	($400,000)	1,546,394
51	Rosemary Children's Services 36 S. Kinneloa Ave., Suite 200 Pasadena, CA 91107 Greg H. Wessels, Executive Director	$ 1,696,015	1	($151,187)	($151,187)	($302,374)	1,393,641
52	St. John's Hospital and Health Center 1339 20th Street Santa Monica, CA 90404 Rebecca Refuerzo, LCSW, Executive Officer	$ 2,595,202	4	($67,192)	($67,192)	($134,384)	2,460,818
53	San Fernando Valley Community MHC 14535 Sherman Circle Van Nuys, CA 91405 Ian Hunter, Ph.D., Executive Director	$ 20,247,293	10	($815,924)	($815,924)	($1,631,848)	18,615,445
54	SHIELDS for Families Project, Inc. 12714 S. Avalon Blvd., Suite 300 Los Angeles, CA 90061 Kathyn Icenhower, Ph.D., Acting Executive Director	$ 5,154,679	6	($300,000)	($300,000)	($600,000)	4,554,679
55	Social Model Recovery Systems, Inc. aka The River Community 510 S.Second Ave., Suite #7 Covina, CA 91723 Jim O'Connell, Chief Executive Director	$ 1,694,305	1	$20,499	$20,499	$40,998	1,735,303

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56	South Central Health & Rehab Program (SCHARP) 2610 Industry Way Lynwood, CA 90262 Jack Barbour & Reta Floyd, Co Directors	$ 5,000,455	4	$10,499	$10,499	$20,998	5,021,453
57	Special Service for Groups 605 W. Olympic Blvd., Suite 600 Los Angeles, CA 90015 Herbert Hatanaka, Executive Director	$ 12,146,609	8	($66,592)	($66,592)	($133,184)	12,013,425
58	St. Francis Medical Center - Children's Counseling 3630 E. Imperial Highway Lynwood, CA 90262 Derrell Tidwell, A.C.S.W., Executive Director	$ 934,633	1	($6,551)	($6,551)	($13,102)	921,531
59	Stirling Academy, Inc. 31824 Village Center Rd., Suite #E Westlake Village, CA 91361 Iraj Broomand, Ph.D., Executive Director	$ 1,531,734	4	$52,442	$52,442	$104,884	1,636,618
60	Telecare Corporation 1100 Marina Village Parkway, #100 Alameda, CA 94501 Marshall Langfeld, Vice President/CEO	$ 6,160,279	4	($17,380)	($17,380)	($34,760)	$6,125,519
61	The Children's Center of the Antelope Valley 1055 W. Avenue M., Suite 110 Lancaster, CA 93534 Debbie Grant, Executive Director	$ 471,674	1	($56,590)	($56,590)	($113,180)	$358,494
62	The Guidance Center 4335 Atlantic Blvd. Long Beach, CA 90807 David K. Slay, Ph.D., Executive Director	$ 9,198,215	5	$423,272	$423,272	$846,544	$10,044,759
63	The Help Group Child and Family Center 13130 Burbank Blvd. Sherman Oaks, CA 91401 Barbara Firestone, Ph.D., CEO/President	$ 6,612,064	7	$741,633	$741,633	$1,483,266	$8,095,330
64	The Regents of the University of California, Los Angeles P.O. Box 951722 Los Angeles, CA 90095 J. Thomas Rosenthal, M.D., Vice Provost	$ 2,918,951	4	($684,361)	($684,361)	($1,368,722)	$1,550,229
65	Transitional Living Centers 16119 Prairie Ave. Lawndale, CA 90260 Kenneth Parker, Ph.D., President/CEO	$ 1,732,442	2	($4,668)	($4,668)	($9,336)	$1,723,106

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66	Tri-City Mental Health Center 2750 S. Towne Ave. Pomona, CA 91766 Luann Martenson, Ph.D., Executive Director	$ 10,886,945	5	($250,000)	$0	($250,000)	$10,636,945
67	United American Indian Involvement, Inc. 1135 West 6th Street Los Angeles, CA 90017 David L. Rambeau, Executive Director	$ 788,382	2	$150,114	$150,114	$300,228	$1,088,610
68	Verdugo Mental Health Center 1540 E. Colorado Street Glendale, CA 91205 Lynn Bradstater, Executive Director	$ 5,706,123	7	($229,296)	($229,296)	($458,592)	$5,247,531
69	VIP Community Mental Health Center 1721 Griffin Ave. Los Angeles, CA 90031 Astrid Heger, M.D., Chairperson	$ 2,750,000	1	($692,789)	($692,789)	($1,385,578)	$1,364,422
70	Vista Del Mar Child and Family Services 3200 Motor Avenue Los Angeles, CA 90034 Elias Lefferman, Ph.D., President/CEO	$ 7,035,133	5	$305,325	$305,325	$610,650	$7,645,783
71	Western Region Asian Pacific (WRAP Agency) 8616 La Tijera Blvd., Suite 200 Los Angeles, CA 90045 Nancy H. Au, Executive Director	$ 1,987,339	3	$45,062	$45,062	$90,124	$2,077,463
72	Work Orientation Rehabilitation Company dba W.O.R.C., Inc. 1977 N. Garey Avenue #6 Pomona, CA 91767 Ricardo Guajardo, Executive Director	$ 287,420	1	$10,000	$10,000	$20,000	$307,420
73	Youth Intervention Program 1776 E. Century Blvd. Los Angeles, CA 90002 Yakiciwey Washington, Executive Director	$ 4,222,569	1	($162,955)	($162,955)	($325,910)	$3,896,659
				($316,699)	($66,699)	($383,398)	