MENTAL HEALTH

County of Los Angeles
CHIEF EXECUTIVE OFFICE
713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
http://ceo.lacounty.gov

WILLIAM T FUJIOKA
Chief Executive Officer

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

13 MAR 18 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

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Fourth District

MICHAEL D. ANTONOVICH
Fifth District

March 18, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

OFFICE OF EMERGENCY MANAGEMENT: ACCEPT GRANT FUNDS FROM THE DEPARTMENT OF HOMELAND SECURITY THROUGH THE LOS ANGELES/LONG BEACH URBAN AREA FOR THE 2006 URBAN AREA SECURITY INITIATIVE AND APPROVE AN APPROPRIATION ADJUSTMENT FOR THE GRANT FUNDS (ALL SUPERVISORIAL DISTRICTS AFFECTED) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Accept $22,487,000 in grant funds from the 2006 Urban Area Security Initiative (UASI) for the Office of Emergency Management (OEM) and authorize its distribution to the following County Departments (departments): Coroner, Fire, Health Services, Mental Health, Public Health, and Sheriff. These grants fund prevention, preparedness, and response personnel to prevent, deter, respond to, and recover from threats and incidents of terrorism.

2. Approve the attached Appropriation Adjustment in the amount of $30,680,000 to recognize funding from UASI for Fiscal Year (FY) 2007-2008.

3. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of fixed asset items in excess of $250,000 (Attachment A).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security's (DHS) Office of Grants and Training has released grant monies to selected jurisdictions, including the Los Angeles/Long Beach Urban Area (LA/LBUA), to address the unique equipment, training, planning, and exercise needs of large urban areas. These funds will also aid entities in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

The City of Los Angeles administers UASI funding for the LA/LBUA which includes the Cities of Los Angeles and Long Beach, the County, and 27 participating jurisdictions. The 2006 UASI grant award totals $64,448,000 of which the County portion is $22,487,000.

The Board of Supervisors (Board) has given the Chief Executive Office and OEM authorization to administer this grant. Additionally, the attached appropriation adjustment will provide County departments the appropriation authority to purchase equipment and incur other costs approved for funding under this grant and to provide a funding mechanism to reimburse entities for their expenditures under this program.

Implementation of Strategic Plan Goals

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 3: *Organizational Effectiveness*, Strategy 3 - Collaborate across functional and jurisdictional boundaries by promoting regional capabilities for planning and response to acts of terrorism.

- Goal No. 8: *Public Safety*, Strategy 3 - Space training for all County first responders by evaluating/assessing previous equipment purchases and planning/exercising for the proper use of the equipment to prevent and deter terrorism.

FISCAL IMPACT/FINANCING

This grant is fully funded by DHS and there is no matching fund requirement.

Approval of the Appropriation Adjustment will increase the FY 2007-08 OEM Emergency Preparedness and Response (EPR) budget by $22,487,000. Of this amount, $22,281,000 will be used by County departments and $206,000 will be retained by OEM.

UASI 2006 grant funding for the County Fire District is currently included in the FY 2007-08 adopted budget with the exception of $54,000 in administration and management expenses. Funding for Health Services' UASI 2006 projects was also included, with the exception of $185,000 in Regional Planning, Training, and Exercise Alliance (Alliance) funding which is being included in the attached budget adjustment.

The County departments listed below were awarded UASI funding:

- Coroner was awarded $35,000, which provides for increased spending authority in services and supplies for various items to support a mobile morgue.

- Health Services was awarded $5,575,000, which provides for increased spending authority of $770,000 in services and supplies to reimburse local hospitals for

ventilator purchases and for a warehouse lease; $185,000 for salary and employee benefits for the Alliance project; and fixed assets of $4,620,000 for a mobile hospital, mobile hospital equipment, and radiation detection equipment.

- Mental Health was awarded $35,000, which provides for increased spending authority in services and supplies to fund improvements in the Department Operations Center.

- Public Health was awarded $522,000, which provides for increased spending authority of $282,000 in services and supplies to enable the purchase of consulting services in support of the Alliance project and $240,000 in fixed assets for the purchase of vehicles for use as point of dispensing prime movers.

- Sheriff was awarded $7,362,000, which provides for increased spending authority in salary and employee benefits of $706,000 for backfill overtime for planning and training expenses; services and supplies of $5,956,000 for several interoperable communications projects and management and administration funding; and fixed assets of $700,000 also for interoperable communications projects.

- OEM will retain $206,000, which will provide for increased spending authority in salary and employee benefits for Alliance planning expenses.

- The Fire District was awarded $8,752,000, which provides for salary and employee benefits of $1,215,000 for backfill overtime for planning and training expenses; services and supplies of $54,000 for management and administration expenses; and fixed assets of $7,483,000 for Self-Contained Breathing Apparatus and Del Valle chemical, biological, radiological, nuclear, and explosive (CBRNE) props.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Governor's Office of Homeland Security has provided the Los Angeles County Operational Area with specific guidelines for the administration and management of this grant. These guidelines detail the activities and expenditures that are allowable.

CONTRACTING PROCESS

The acquisition of equipment as identified in Attachment A is under the statutory authority of the County's purchasing agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel.

CONCLUSION

Upon execution by the Board of Supervisors, please send an adopted copy of this action to OEM for processing.

Respectfully submitted,

WILLIAM T FUJIOKA
Chief Executive Officer

LEROY D. BACA
Sheriff

FOR PMF

P. MICHAEL FREEMAN
Fire Chief

WTF:SRH:RDC
MJB:REW:DLS:lbm

Attachment

c: Sheriff Department
Auditor-Controller
County Counsel
Fire District, Materials Management Division
Department of Coroner
Department of Health Services, Emergency Medical Services Agency
Department of Mental Health
Department of Public Health
Internal Services Department

ATTACHMENT A
2006 URBAN AREA SECURITY INITIATIVE GRANT
FIXED ASSETS AND SERVICES AND SUPPLIES

Equipment Items with a Unit Cost of $250,000 or Greater			
Dept	Equipment		Total Cost
Health Services	Mobile hospital	$	4,500,000
Sheriff	Radios and related interoperable equipment	$	700,000
Fire	Chemical, Biological, Radiological, Nuclear and Explosive (CBRNE) props for the Del Valle Regional Training Center	$	2,540,000
Total, Equipment in Excess of $250,000		$	7,740,000

Equipment Items with a Unit Cost Less than or Equal To $250,000			
Health Services	Radiation detection equipment	$	120,000
Fire	Self-contained breathing apparatus	$	4,943,000
Public Health	Four vehicles in support of points of dispensing activities	$	240,000
Sheriff	Radios and related interoperable equipment	$	5,901,000
Total, Equipment Items with a Unit Cost Less than or Equal To $250,000		$	11,204,000

Services and Supplies			
Coroner	Items to support a mobile morgue	$	35,000
Fire	Management and administration expense	$	54,000
Health Services	Reimbursement of ventilator purchases for hospitals	$	650,000
	Warehouse lease	$	120,000
Mental Health	Cabling for Department Operations Center	$	35,000
Public Health	Consultant services in support of the Alliance project	$	282,000
Sheriff	Management and administration expense	$	55,000
Total, Services and Supplies		$	1,231,000

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BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No.

DEPARTMENT OF **Chief Executive Office**

MARCH 5, 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

4 - VOTES

SOURCES	USES
See attached	

JUSTIFICATION

This appropriation adjustment recognizes acceptance of $22,487,000 of 2006 Urban Area Security Initiative grant funds. These funds will be disbursed to County departments and city jurisdictions awarded funding for planning purposes to develop and enhance emergency preparedness protocols, provide training and exercises for first responders, purchase equipment and administer the grant.

Rick Hong, CEO Fiscal Officer

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR – ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY

NO. 165 March 6 2008

APPROVED AS REQUESTED ✓ AS REVISED

March 6 2008 Jacqueline White

CHIEF EXECUTIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF EXECUTIVE OFFICE
2007 – 2008 FISCAL YEAR

SOURCES:		USES:	
Board of Supervisors		**Board of Supervisors**	
Emergency Preparedness and Response Federal Other A01-BS-12600-90-9001	$ 22,487,000	Emergency Preparedness and Response Services and Supplies A01-BS-12600-2000	$ 22,487,000
Total Chief Executive Office	$ 22,487,000	Total Chief Executive Office	$ 22,487,000
DEPT OF CORONER		**DEPT OF CORONER**	
Intrafund Transfer A01-ME-19150 – 6800	$ 35,000	Services and Supplies A01-ME-19150-2000	$ 35,000
DEPT OF HEALTH SERVICES		**DEPT OF HEALTH SERVICES**	
Intrafund Transfer A01-HS-20000-6800	$ 185,000	Salaries and Employee Benefits A01-HS-20000-1000	$ 185,000
DEPT OF MENTAL HEALTH		**DEPT OF MENTAL HEALTH**	
Intrafund Transfer A01-MH-20500-6800	$ 35,000	Services and Supplies A01-MH-20500-2000	$ 35,000
DEPT OF PUBLIC HEALTH PROGRAMS		**DEPT OF PUBLIC HEALTH PROGRAMS**	
Intrafund Transfer A01-PH-23450-6800	$ 522,000	Services and Supplies A01-PH-23450-2000	$ 282,000
		Fixed Assets A01-PH-23450-6030	$ 240,000
SHERIFF		**SHERIFF**	
Patrol Intrafund Transfer A01-SH-15681-15682-6800	$ 7,362,000	Patrol Salaries and Employee Benefits A01-SH-15681-15682-1000	$ 706,000
		Services and Supplies A01-SH-15681-15682-2000	$ 5,956,000
		Fixed Assets A01-SH-15681-15682-6030	$ 700,000
Total Sheriff Department	$ 7,362,000	Total Sheriff Department	$ 7,362,000
FIRE		**FIRE**	
Special Operations Miscellaneous Services DA1-FR-40100-40041-92-9497	$ 54,000	Special Operations Services and Supplies DA1-FR-40100-40041-2000	$ 54,000
Total Budget Adjustment	$ 30,680,000	Total Budget Adjustment	$ 30,680,000

Carryover
BA # 165