MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Violet Varona-Lukens, Executive Officer-
Clerk of the Board of Supervisors
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

Director of Mental Health

At its meeting held June 24, 2003, the Board took the following action:

7

At the time and place regularly set, notice having been duly given, the following item was called up:

> Hearing on proposed Department of Mental Health's Published Charges for Fiscal Year 2003-2004, effective July 1, 2003. as further described in the attached letter dated May 22, 2003 from the Director of Mental Health.

Opportunity was given for interested persons to address the Board. No interested persons addressed the Board.

On motion of Supervisor Knabe, seconded by Supervisor Yaroslavsky, unanimously carried, the Board closed the hearing and approved the Department of Mental Health's Published Charges for Fiscal Year 2003-2004, effective July 1, 2003.

03062403-7

Attachment

Copies distributed:
Each Supervisor
Chief Administrative Officer
County Counsel
Auditor-Controller

COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

CORA E. FULLMORE, L.C.S.W.
Interim Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

BOARD OF SUPERVISORS
GLORIA MOLINA
YVONNE BRATHWAITE BURKE
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

http://dmh.co.la.ca.us

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: (213) 738-4601
Fax: (213) 386-1297

May 22, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

HEARING ON DEPARTMENT OF MENTAL HEALTH'S PUBLISHED CHARGES FOR FISCAL YEAR 2003-2004 (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD AFTER THE PUBLIC HEARING:

Approve the attached proposed Department of Mental Health's (DMH) Published Charges for Fiscal Year (FY) 2003-2004, effective July 1, 2003, in order to comply with Federal Short-Doyle/Medi-Cal Lower of Cost or Charges reimbursement (LCC) and routine cost principles' requirements.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Board action is required to ensure that Published Charges are in compliance with Medi-Cal requirements. Maximization of Federal revenues necessitates that Published Charges be established at least annually.

The recommended Published Charges comply with Federal Short-Doy/e/Medi-Cal (SD/MC) audit requirements, which took effect on July 1, 1992. Federal requirements stipulate that Published Charges are to be determined at the countywide level.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the County's fourth goal— "Fiscal Responsibility", within the County Strategic Plan. This action will ensure that Published Charges are in compliance with Medi-Cal requirements thereby averting Federal Lower Costs or Charges (LCC) audit disallowance.

FISCAL IMPACT/FINANCING

The subject does not apply.

Approval of these charges will accommodate requirements of the State Plan Amendment under Title IX of the Social Security Act for the State of California.

Federal Lower of Costs or Charges (LCC) audit disallowances will be avoided because of compliance. DMH has not included any charges which are set by either State or Federal agencies for which it has no jurisdictional rate setting authority. DMH will bill those charges as directed by those authorities.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Published Charges for FY 2003-2004 were developed using actual cost report data for FY 2001-2002. This cost report data was adjusted by 1) the Federal Home Health Agency Market Basket Index, 2) DMH's Auditor-Controller approved Indirect Cost Rate Proposal percentages, and 3) the State's SD/MC Maximum Allowance. The charges are reflective of the present level of care.

Government Code Section 66018, added by stats. 1990, ch. 1572 (AB 3228), §20, requires the publication of notice and a public hearing to be held prior to the adoption of new fees or the increase of existing fees. Such a notice will be published at the minimum of 10 days prior to the public hearing.

CONTRACTING PROCESS

The subject does not apply since DMH's Published Charges apply only to DMH's directly-operated clinics.

IMPACT ON CURRENT SERVICES

The recommended Published Charges will become effective July 1, 2003. Failure to establish new annual Published Charges will result in reduced revenues if the charges are less than actual costs.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board action. It is requested that the Executive Officer, Board of Supervisors, notify the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,

Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:GSK:AW:er

Attachment

C: Chief Administrative Officer
County Counsel
Executive Office, Board of Supervisors
Auditor-Controller
Chairperson, Mental Health Commission

Attachment I

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

FISCAL YEAR 2003-2004 PUBLISHED CHARGES
EFFECTIVE JULY 1, 2003

SERVICE DESCRIPTION	MODE	SF CODE	SERVICE UNIT	03/04 RATES
Jail Inpatient	05	50 - 59	Client Day	245.32
Residential, Other	05	60 - 64	Client Day	13.14
Vocational Services	10	30 - 39	4 Hour Session	73.34
Socialization	10	41 - 47	per 4-Hour Block	83.43
Day Treatment Intensive:				
Half Day (Under 4 Hours)	10	81 - 84	Half Day	115.28
Full Day (4 hours or more)	10	85 - 89	Full Day	149.59
Day Rehabilitation:				
Half Day (under 4 hours)	10	91 - 94	Half Day	62.14
Full Day (4 hours or more)	10	95 - 99	Full Day	96.98
Case Management, Brokerage	15	01 - 09	Minute	1.46
Mental Health Services	15	10 - 59	Minute	1.87
Medication Support Srvs	15	60 - 69	Minute	3.57
Crisis Intervention	15	70 - 79	Minute	2.88
Mental Health Promotion	45	10 - 19	Staff Hour	180.38
Community Client Services	45	20 - 29	Staff Hour	166.49
Medi-Cal Admin. Activities	55	01 - 39	Minute	1.89
Conservatorship,				
Investigation	60	20 - 29	Staff Hour	97.10
Administration	60	30 - 39	Staff Hour	97.10
Life Support/Board & Care	60	40 - 49	Day	21.67
Case Mngt Support	60	60 - 69	Staff Hour	90.09

MJS:OFS:AW

Attach 1 rates 03-04

COUNTY OF LOS ANGELES

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Director

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DEPARTMENT OF MENTAL HEALTH

http://dmh.co.la.ca.us

May 22, 2003

LEGAL NOTICE OF HEARING

TO: Violet Varona-Lukens
Executive Officer, Board of Supervisors

FROM: Marvin J. Southard, D.S.W.
Director of Mental Health

SUBJECT: PUBLISHED NOTICE OF HEARING ON PROPOSED BILLING RATES FOR FISCAL YEAR 2003-2004

Publishing

This matter has been set for public hearing at the regular Board meeting on June 24, 2003. Pursuant to Government Code Section 6062a, notice of this hearing must be published twice, in a newspaper, which is published once a week or more often. The first publication must be no later than _____ , 2003 and the second at least six days thereafter.

Please publish the attached public notice, which has been reviewed and approved by Richard Mason, Principal Deputy County Counsel, and retain the listing of recommended billing rates for your files.

If you have any questions or require additional information, please contact Gurubanda Singh Khalsa at (213) 738-4608.

MJS: OFS:AW

Attachment

Hearing notice 2003-04 rates

Attachment I

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

FISCAL YEAR 2003-2004 PUBLISHED CHARGES
EFFECTIVE JULY 1, 2003

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MJS:OFS:AW

Attach 1 rates 03-04

NOTICE OF HEARING ON PROPOSED FEE SCHEDULE FOR PATIENT CARE SERVICES

Notice is hereby given that a public hearing will be held by the Board of Supervisors, establishing rates for patient care services for Fiscal Year 2003-2004. It is proposed that such rates be made effective July 1, 2003.

Said hearing will be held on June 24, 2003 at 9:30 a.m. in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (the corner of Temple Street and Grand Avenue), Los Angeles, California 90012.

The Board of Supervisors will consider and may adopt the fee schedule. Further, notice is given that the Board of Supervisors may continue this hearing from time to time.

Any person wishing to be heard on this matter may appear and make a presentation before the Board of Supervisors at such time regarding these proposed rate adjustments. Written comments may be sent to the Executive Office of the Board of Supervisors at the above address.

The proposed rate adjustments will be on file and available for review at the Clerk of the Board, Room 383, Kenneth Hahn Hall of Administration, 500 West Temple Street, Los Angeles, California 90012, or at the Department of Mental Health, Accounting Division, 8th Floor, 550 South Vermont Avenue, Los Angeles, California 90020, from 8:00 a.m. to 5:00 p.m.

For further information regarding this matter, please telephone the County of Los Angeles, Department of Mental Health, Financial Services Bureau, at (213) 738-4717.

Si no entiende esta noticia o si necesita mas informacion favor de llamar a este numero (213) 738-4717.

VIOLET VARONA-LUKENS
EXECUTIVE OFFICER
Board of Supervisors

MJS:OFS:AW

Public notice 2003-04 rates