COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

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Chief Deputy Director

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BOARD OF SUPERVISORS
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DEPARTMENT OF MENTAL HEALTH

http://dmh.co.la.ca.us

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

29 NOV 4 2003

Violet Varona-Lukens
VIOLET VARONA-LUKENS
EXECUTIVE OFFICER

October 23, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

AUTHORIZATION FOR RECEIPT OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION FEDERAL BLOCK GRANT FUNDS FOR FISCAL YEAR 2003-2004 (ALL SUPERVISORIAL DISTRICTS) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the receipt of Substance Abuse and Mental Health Services Administration (SAMHSA) Federal Block Grant (FBG) funds in the amount of $15,927,566 for Fiscal Year (FY) 2003-2004, in accordance with the State Department of Mental Health's (SDMH) initial allocation worksheet (Attachment I). At no cost to the County, SAMHSA FBG funds are allocated through SDMH for the provision of integrated services to adults and older adults with a serious mental illness (SMI) and children with a serious emotional disturbance (SED).

2. Approve the Request for Appropriation Adjustment for $660,000 for FY 2003-2004 (Attachment II). The appropriation increase, which is fully offset by additional SAMHSA FBG funds, will provide the Department of Mental Health (DMH) with additional spending authority to enhance mental health services to SMI and SED target populations.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

On October 7, 2003, the Director of Mental Health received an updated notification from SDMH of the FY 2003-2004 SAMHSA initial allocation (Attachment I). Board approval

is required to authorize the receipt of this SAMHSA FBG award and DMH's additional spending authority.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the County's Programmatic Goal 7, Health and Mental Health, within the Countywide Strategic Plan. Services will be accessible and integrated into a comprehensive service delivery system through the collaboration of government agencies, private agencies, and community-based organizations.

FISCAL IMPACT/FINANCING

There is no increase in net County cost. SAMHSA FBG funds for mental health services are disbursed to the State of California pursuant to the State Budget Act of 2003. For FY 2003-2004, the initial SAMHSA allocation for Los Angeles County is $15,927,566.

DMH's FY 2003-2004 Adopted Budget includes $15,268,000 for the SAMHSA FBG. With the appropriation increase of $660,000, fully funded by the SAMHSA FBG, the total SAMHSA budgeted amount will be $15,928,000. The appropriation increase will provide additional spending authority to enhance mental health services to SMI and SED target populations.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

SAMHSA FBG funds are used to provide integrated services to SMI adults and older adults and SED children. The State Budget Act of 2003 authorizes the allocation of SAMHSA FBG funds to counties. To receive the SAMHSA FBG allocation, the County is required to submit an annual application for renewal of FBG funds in compliance with SDMH's instructions and Federal statutes. On July 14, 2003, the Director of Mental Health received notification from SDMH of the FY 2003-2004 SAMHSA initial planning estimate and instructions for the annual submission of the SAMHSA Renewal Application. On August 28, 2003, DMH submitted the SAMHSA Renewal Application to SDMH.

IMPACT ON CURRENT SERVICES

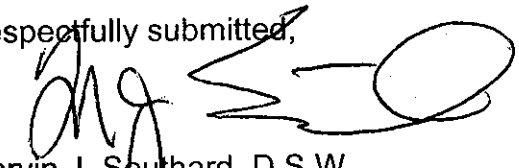
SAMHSA FBG funds are used to maintain and/or enhance existing mental health programs, which are detailed in the SAMHSA Renewal Application submitted to SDMH. An array of treatment and supportive services include, but are not limited to, mental

health outpatient, medication, crisis intervention, day rehabilitation, case management, substance abuse counseling, emergency shelter, housing assistance, vocational rehabilitation, money management, training and education, and community outreach.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board action. It is requested that the Executive Officer, Board of Supervisors, notify the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684, when this document is available.

Respectfully submitted,



Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:SK:RK:KT

Attachments (2)

c: Chief Administrative Officer
County Counsel
Chairperson, Mental Health Commission

ENCLOSURE I
Health and Human Services Agency

State of California
Department of Mental Health

SAMHSA BLOCK GRANT ALLOCATION WORKSHEET
MH 1772A (9/94)

STATE FISCAL YEAR 2003-2004 FEDERAL CATALOG NO. 93.958

COUNTY LOS ANGELES REVISION NUMBER 0

The State Department of Mental Health (DMH), under provisions of 42 United States Code, Sections 300x et. seq., as it read on January 1, 1992, and as amended by P. L. 106-310, and the State Budget Act of 2003 (Chapter 157, Statutes of 2003), is authorized to allocate the mental health portion of the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) Block Grant funds to counties for State Fiscal Year (SFY) 2003-2004. Please note that these allocation amounts are subject to further adjustments, as amounts are identified, which include, but are not limited to, Gramm-Rudman reductions, prior years' audit recoveries, retained unexpended amounts, etc. Your allocation is identified below.

I. GROSS EXPENDITURE LEVEL		
A. SAMHSA Block Grant Funding Base		$11,470,129
B. AB 3015 RFP Children's Program		$1,012,034
C. Supportive Housing Demonstration Project		$158,500
D. Dual Diagnosis Set-Aside		$1,162,873
E. ISA Funding		$1,000,000
F. SFY 2002-03 County Rollover Funds		$1,612,619
G. Reduction of Consumer/Family Support Activities		($200,000)
H. Reduction per C&T Tax Formula to fund ISA's		($288,589)
I. Total Authorized Gross Expenditure Level		$15,927,566
II. REIMBURSEMENT ADJUSTMENT(S)		
A. SFY 2002-03 County Rollover Funds	< $1,612,619 >	
B.		
C. Total Adjustments		< $1,612,619 >
III. NET ALLOCATION REIMBURSABLE		$14,314,947

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PURPOSE: Initial Allocation DATE: September 19, 2003

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I, the undersigned, have accepted the Federal SAMHSA Block Grant funds for the county under those conditions established by governing federal and state laws, policies, regulations, and guidelines as well as the specific conditions included in the County Application.

County Mental Health Director

10/20/03
Date

ATTACHMENT II

BOARD OF SUPERVISORS OFFICIAL COPY

76R 352M (11/83)

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 435

DEPARTMENT OF MENTAL HEALTH

19

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

4-VOTES

Sources:
Department of Mental Health
Revenue - SAMHSA Block Grant
A01-MH-20500-9001
$660,000

Uses:
Department of Mental Health
Services & Supplies
A01-MH-20500-2000
$660,000

This request is to provide additional spending authority to enhance mental health services to adults and older adults with a serious mental illness and children with a serious emotional disturbance, fully funded by the SAMHSA Federal Block Grant. There is no increase in net County cost.

Marvin J. Southard (SK)

MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR — ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER NO. 129

BY [signature] OCT 23 2002

APPROVED AS REQUESTED ✓ AS REVISED

10/28/03 [signature]

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY

DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER