COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Acting Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
GLORIA MOLINA
YVONNE B. BURKE
ZEV YAROSLAVSKY
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DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

September 2, 2008

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

28 SEP 02 2008

SACHI A. HAMAI
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

REQUEST AUTHORIZATION TO RETROACTIVELY AMEND PEDIATRIC AND FAMILY MEDICAL CENTER'S AGREEMENT FOR FISCAL YEAR 2006-07 (SUPERVISORIAL DISTRICT 1) (3 VOTES)

SUBJECT

Request approval to amend, retroactively, the Department of Mental Health's Legal Entity Contract with Pediatric and Family Medical Center dba Eisner Pediatric and Family Medical Center to increase the maximum contract amount by $9,784 for fiscal year 2006-07.

IT IS RECOMMENDED THAT YOUR BOARD:

Approve and instruct the Director of Mental Health, or his designee, to sign and execute three copies of Amendment No. 4 (substantially similar to Attachment) to Contract No. MH120117 with Pediatric and Family Medical Center dba Eisner Pediatric and Family Medical Center (Eisner) for fiscal year (FY) 2006-07. The Amendment will be effective May 20, 2008, and will increase the maximum contract amount (MCA) for Eisner for FY 2006-07 by $9,784 from $720,000 to $729,784 and will be funded by federal financial participation (FFP) Medi-Cal revenue of $4,892, Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) State general funds (SGF) of $4,176 and matching County general funds (CGF) of $716.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

The Department of Mental Health (DMH) pays contractors for services provided to Short-Doyle/Medi-Cal (SD/MC) eligible clients based on approved claims from the State. All claims submitted by DMH to the State are accompanied by a DMH certification on a standard State form representing the claims are medically necessary services to Medi-Cal beneficiaries. The certification also states that the County has sufficient funds to pay the local match.

Under normal circumstances, the Department, upon reaching the contract maximum for any contract provider, would wait until the cost settlement process to make additional payments either within its delegated authority and/or through a Board approved amendment.

However, the State notified the Department on May 29, 2008, that if, by Monday, June 2, 2008 the Department was unable to certify that it had actually paid all claims that had been processed and approved by the State for FY 2006-07, the State would be unable to release any additional monies to the County for that fiscal year until: 1) the full certification could be made; and 2) the State's FY 2008-09 budget was adopted.

At the time, the State was holding approximately $96.6 million in federal funds due to the County related to FY 2006-07 claims, resulting in a loss of interest to the County of approximately $8,500 per day based on the treasury pool rates at the time.

In order to meet the State's deadline, DMH made payments to providers for all the FY 2006-07 SD/MC approvals up to the existing MCA in their legal entity (LE) Agreements. To make additional payments beyond the MCA, DMH amended the LE Agreements, where necessary, to increase the MCA up to the 20 percent increase allowed under delegated authority from your Board. The last Board approved MCA of $600,000 for Eisner was increased by 20 percent to $720,000 via an Amendment. However, in order to meet the State's requirements for certification of the full amount adjudicated, the Department determined that it was in the best interest of the County to pay Eisner the full $129,784 for services rendered, and to file a letter with your Board at the earliest possible date to request retroactive approval of the attached amendment to increase the MCA by $9,784 to $729,784.

Retroactive Contracts Review Committee

On June 25, 2008, DMH presented this proposed action to the Retroactive Contracts Review Committee. The Committee agreed that given the circumstances, DMH's decision to move forward with payment prior to Board approval was appropriate. However, the Committee expressed three primary concerns: 1) that the State process forced the Department into an "all or nothing" scenario; 2) how the Department intends to prevent future instances of contractors exceeding their contract maximums; and 3) that the State has not been timely in reimbursing the County federal funds owed.

DMH does not expect a similar instance to occur in the future since, on a go-forward basis, the Department will have additional options available to it to remedy the situation and/or to obtain Board approval prior to making any payment. In order to facilitate this process, DMH is reviewing alternative methods for approving and authorizing payments to contractors that would help ensure that contractors stay within their maximum contract amounts. The payment, settlement and auditing of SD/MC claims is a multi-year process and, therefore, requires a significant amount of analysis to determine the potential impact on both contractors and the County throughout the various stages of the process depending on a variety of factors. A revised payment process will be included in the revised LE agreement format to be brought before your Board for approval later this year. The revised contract language should resolve any future potential exposure related to either of the first two concerns of the Committee. In order to address the third concern, DMH, the Chief Executive Office (CEO) and County Counsel will review any potential legislative or legal solutions to ensure that federal funds are reimbursed to the County in a timely fashion.

Implementation of Strategic Plan Goals

The recommended Board action supports Goal 4, Fiscal Responsibility, of the County Strategic Plan.

FISCAL IMPACT/FINANCING

There is no impact on net County cost. The amendment in the amount of $9,784 was fully funded with FFP Medi-Cal revenue totaling $4,892, EPSDT SGF totaling $4,176, and CGF totaling $716 from appropriation contained within the Department's FY 2007-08 Final Adopted Budget.

By paying Eisner in advance of Board approval, the Department avoided a delay in the County's receipt of the federal funds. The State was able to process approximately $61 million of the $96.6 million owed to the County for FY 2006-07 before the deadline. The receipt of these funds avoided the loss of interest revenue to the County which, based on current treasury pool rates, is estimated at between $483,000 and $645,000 depending upon when the State budget is approved.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In February 2008, the State DMH and Department of Health Care Services advised DMH of their belief that their approved certification did not meet the federal requirements for a Certified Public Expense (CPE) necessary to claim FFP funds, and that an actual cash disbursement to the provider was necessary prior to certification of the expenditure. The State wanted the County to pay providers prior to submission of their claims to the State for approval, however, that was not consistent with the existing County agreements. To resolve this issue, the State and County negotiated a bifurcated process in which an initial certification is made by DMH at the time claims are submitted for adjudication, followed by a second certification after payments to providers have been made.

However, the State also is requiring that the amount in this second certification exactly match the amounts of adjudicated claims and refused to release any additional payment to DMH for any providers' services, until a certification of payment to all providers is made. As previously mentioned, the State notified the Department of this requirement in May 2008 and then informed the Department on May 29, 2008, that if the Department was unable to certify all expenditures by Monday, June 2, 2008 the State would be unable to release any additional monies to the County until after the passage of the State's FY 2008-09 budget.

Eisner is located at 1500 South Olive Street, Los Angeles, California 90015, in Supervisorial District 1, Mental Health Service Area 4. Eisner is a private, non-profit health center dedicated to providing high quality medical and dental care, mental health services, children's day care and early intervention programs to residents on the southern-most edge of downtown Los Angeles. Eisner serves the Downtown Corridor, parts of Central and South Central Los Angeles, Skid Row and a portion of Pico Union. Eisner provides outpatient services including Targeted Case Management, mental health services, and medication support to improve the mental health of children, adolescents, and transitional age youth, increase family relationships, and reduce behavioral characteristics of the clients that adversely affect educational performance.

The proposed Amendment has been reviewed by CEO and County Counsel.

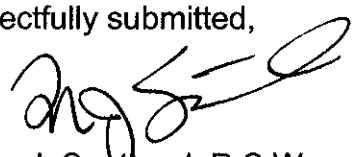
IMPACT ON CURRENT SERVICES

This Amendment ratifies DMH's actions which were necessary to meet the federal CPE guidelines and to produce the certification necessary to satisfy the State and, therefore, enables DMH to receive federal and State funds so that it can continue to provide Medi-Cal services to mental health consumers in Los Angeles County.

CONCLUSION

The Department of Mental Health will need one copy of the adopted Board action. It is requested that the Executive Officer, Board of Supervisors, notify the Department of Mental Health's Contracts Development and Administration Division, at (213) 738-4684 when this document is available.

Respectfully submitted,



Marvin J. Southard, D.S.W
Director of Mental Health

Attachment

MJS:RK:KW:RK

c: County Counsel
Director, Department of Mental Health
Chairperson, Mental Health Commission

090208_DMH_Eisner

Attachment

CONTRACT NO. MH120117

AMENDMENT NO. 4

THIS AMENDMENT is made and entered into this __ day of ____, 2008, by and between the COUNTY OF LOS ANGELES (hereafter "County") and Pediatric & Family Medical Center dba Eisner Pediatric & Family Medical Center (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated June 27, 2006, identified as County Agreement No. MH120117, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Year (FY) 2006-07 only, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, for FY 2006-07 only, County and Contractor intend to amend Agreement to increase the Maximum Contract Amount (MCA) to enable County to make additional payments to Contractor for FY 2006-07; and

WHEREAS, for FY 2006-07 only, County and Contractor intend to amend Agreement to increase Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) - County General Funds (CGF) by $716, increase EPSDT - State General Funds (SGF) by $4,176 and increase EPSDT-Federal Financial Participation (FFP) funds by $4,892; and

WHEREAS, for FY 2006-07 only, the MCA will increase by $9,784 with a revised MCA of $729,784.

/

NOW, THEREFORE, County and Contractor agree that Agreement shall be amended only as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph C (Reimbursement For Initial Period) shall be deleted in its entirety and the following substituted therefor:

   B. Reimbursement For Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed SEVEN HUNDRED TWENTY-NINE THOUSAND SEVEN HUNDRED EIGHTY-FOUR DOLLARS ($729,784) and shall consist of County, State, and/or Federal funds as shown on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate Service Function Code (SFC) units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period. Furthermore, Contractor shall inform County when up to 75 percent (75%) of the Maximum Contract Amount has been incurred. Contractor shall send such notice to those persons and addresses which are set forth in Paragraph 61 (NOTICES)."

2. The Financial Summary - 3 (Attachment II) for Fiscal Year 2006-07 only shall be deleted in its entirety and replaced with The Financial Summary - 4 (Attachment II) for Fiscal Year 2006-07 only, attached hereto and incorporated herein by reference. All references in Agreement to The Financial Summary - 3 for Fiscal

Year 2006-07 shall be deemed amended to state "Financial Summary - 4 for Fiscal Year 2006-07."

3. Contractor shall provide services in accordance with Contractor's Fiscal Year 2004-05 Negotiation Package for this Agreement and any addenda thereto approved in writing by director.

4. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health or his designee, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

Pediatric & Family Medical Center dba
Eisner Pediatric & Family Medical Center
CONTRACTOR

By _____

Name Carl E. Coan

Title President & CEO
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM:
OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development and Administration Division

mm:FY 2006-07 Payments due to CPE

Contractor Name: **Pediatric & Family Medical Center dba Eisner Pediatric & Family Medical Center**
Legal Entity Number: 00711
Agreement Period: July 1, 2006 through June 30, 2007
Fiscal Year: 2006-2007

DMH Legal Entity Agreement
Attachment II
The Financial Summary - 4
Amendment No. 4

	COLUMNS	1	2	3	4	5	6
			Sum of 2 + 3 + 4 + 5+ 6 = 1				
LINE #	DESCRIPTION	MAXIMUM CONTRACT ALLOCATION TOTALS	LOCAL MHP NON MEDI-CAL	DCFS STOP SGF 70% County Local 30%	MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 42.68% County Local 7.32%	HEALTHY FAMILIES FFP 65% County Local 35%
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)		
1	**A. Contractual Limitation By Responsible Financial Party:**						
2	CGF*	$ 53,420		-	-	53,420	-
3	CGF - Psychiatric Emergency Services (PES) (NCC)	-					
4	CGF - Transitional Residential Program (NCC)	-					
5	SAMHSA, CFDA #93.958	-					
6	SAMHSA - Child Mental Health Initiative, CFDA #93.104	-					
7	SAMHSA - Targeted Capacity Expansion, CFDA #93.243	-					
8	PATH, CFDA #93.150	-					
9	CalWORKs - Flex Fund	-					
10	CalWORKs - Mental Health Services (MHS)	-					
11	CalWORKs - Community Outreach Services (COS)	-					
12	CalWORKs - Families Project - Client Support Services	-					
13	CalWORKs - Families Project - MHS & Targeted Case Management	-					
14	CalWORKs - Families Project - COS	-					
15	DPSS - GROW	-					
16	DCFS AB 2994	-					
17	DCFS Family Preservation	-					
18	DCFS Star View Life Support PHF	-					
19	DCFS Independent Living	-					
20	DCFS STOP (70%)	-		-			
21	DCFS Medical Hubs	-					
22	DCFS Basic MH Services Enhanced Specialized Foster Care	-					
23	DCFS Intensive In-Home Enhanced Specialized Foster Care	-					
24	DCFS - Multidisciplinary Assessment and Treatment (MAT)	-					
25	DCFS - Wraparound	-					
26	Probation - Mentally Ill Offender Crime Reduction Program (MIOCR)	-					
27	Schiff-Cardenas - M.H. Screening, Assessment, and Treatment (MHSAT)	-					
28	Schiff-Cardenas - Multi-Systemic Therapy Program (MST)	-					
29	Sheriff Dept - Mentally Ill Offender Crime Reduction Program (MIOCR)	-					
30	AB 34/AB 2034	-					
31	ADPA AB 34/AB 2034 Housing	-					
32	DHS-OAPP HIV/AIDS	-					
33	DHS Dual Diagnosis	-					
34	DHS Social Model Recovery	-					
35	DHS LAMP	-					
36	HIV AIDS	-					
37	IDEA (AB 3632 - SEP), CFDA #84.027	-					
38	SB 90 (AB 3632 - SEP)	-					
39	AB3632 - SEP (SB 1807)	-					
40	Mental Health Services Act (MHSA)	-					
41	Mental Health Services Act (MHSA) - Plan I:						
42	A. Child						
43	One Time Cost	-					
44	Client Supportive Services (Flex Funds)	-					
45	Mental Health Services	-					
46	B. TAY						
47	One Time Cost	-					
48	Client Supportive Services (Flex Funds)	-					
49	Mental Health Services	-					
50	C. Adult						
51	One Time Cost	-					
52	Client Supportive Services (Flex Funds)	-					
53	Mental Health Services	-					
54	D. Older Adult						
55	One Time Cost	-					
56	Client Supportive Services (Flex Funds)	-					
57	Mental Health Services	-					

Contractor Name: **Pediatric & Family Medical Center dba Eisner Pediatric & Family Medical Center**
Legal Entity Number: 00711
Agreement Period: July 1, 2006 through June 30, 2007
Fiscal Year: 2006-2007

DMH Legal Entity Agreement
Attachment II
The Financial Summary - 4
Amendment No. 4

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			Sum of 2 + 3 + 4 + 5+ 6 = 1				
LINE #	DESCRIPTION	MAXIMUM CONTRACT ALLOCATION TOTALS	LOCAL MHP NON MEDI-CAL	DCFS STOP SGF 70% County Local 30%	MAA and NON-EPSDT MEDI-CAL PROGRAMS FFP 50% County Local 50%	EPSDT MEDI-CAL PROGRAM FFP 50% SGF - EPSDT 42.68% County Local 7.32%	HEALTHY FAMILIES FFP 65% County Local 35%
				Categorical Restricted CGF	Local Match share for claiming Certified Public Expenditure Categorically Restricted Local Funds** (see footnote)		
58	Mental Health Services Act (MHSA) - Plan II						
59	A. Child						
60	Integrated MH/COD Services	-					
61	Family Crisis Services - Respite Care	-					
62	One Time Cost	-					
63	B. TAY						
64	Drop-In Centers	-					
65	Probation Camps	-					
66	One Time Cost	-					
67	C. Adult						
68	Wellness Centers - Non Client Run	-					
69	Wellness Centers - Client Run	-					
70	IMD Step Down	-					
71	Safe Haven	-					
72	One Time Cost	-					
73	D. Older Adult						
74	Field Capable Clinical Services						
75	One Time Cost	-					
76	Client Supportive Services (Flex Funds)	-					
77	Mental Health Services	-					
78	Older Adult Service Extenders	-					
79	Older Adult Training	-					
80	One Time Cost	-					
81	E. Cross-Cutting						
82	Urgent Care	-					
83	Enriched Residential Services	-					
84	One Time Cost	-					
85	Mental Health Services Act (MHSA) - Plan III	-					
86	Mental Health Services Act (MHSA) - AB 2034 Services	-					
87	Medi-Cal, Healthy Families, or MAA FFP	364,892			-	364,892	-
88	SGF - EPSDT	311,472				311,472	
89	***Maximum Contract Amount (A)***	$ 729,784	-		-	729,784 0.50	
90	**B. Third Party:**						
91	Medicare	-					
92	Patient Fees	-					
93	Insurance	-					
94	Other	-					
95	***Total Third Party (B)***	-	-	-	-	-	-
96	**GROSS PROGRAM BUDGET (A+B)**	$ 729,784	-	-	-	729,784	-

Footnote

* The Department is developing the parameters for authorizing the shift of CGF among the various programs identified in columns 2, 3, 4, 5, and 6. These parameters will be incorporated by a separate contract amendment during the year.

** These Local Funds are restricted in compliance with specific statutory, regulatory, and contractual requirements and obligations that are conditions for Medi-Cal reimbursement of Short-Doyle Medi-Cal claims. California Code of Regulations Title 9, Division 1, Chapter 11, Subchapter 4, Article 1, paragraph 1840.112 MHP Claims Certification and Program Integrity and Federal Code of Regulations, Title 42, Section 438.608.

Revised: 6/12/07

Contractor Name: Pediatric & Family Medical Center dba Elsner Pediatric & Family Medical Center
Legal Entity No.: 00711
Agreement Period: July 1, 2006 through June 30, 2007
Fiscal Year: 2006-2007

DMH Legal Entity Agreement
The Rate Summary
Amendment No. 4

MENTAL HEALTH SERVICES		Mode of Service	Service Function Code (SFC) Range	Provisional Rates Negotiated NR	Provisional Rates Cost Reimb. CR	Provider Numbers
A. 24 - HOUR SERVICES:						
Hospital Inpatient		05	10 - 18			
Hospital Administrative Day		05	19			
Psychiatric Health Facility (PHF)		05	20 - 29			
SNF Intensive		05	30 - 34			
IMD/STP Basic (No Patch)	Beds 1-59	05	35			
	Beds 60 & over	05	35			
Patch for IMD		05	36 - 39			
Mentally Ill Offenders	Regular	05	36 - 39			
	Indigent	05	36 - 39			
IMD - Like		05	36 - 39			
IMD (w/Patch) Sub-Acute (60 days)		05	38			
Adult Crisis Residential		05	40 - 49			
Residential Other		05	60 - 64			
Adult Residential		05	65 - 79			
Semi - Supervised Living		05	80 - 84			
Independent Living		05	85 - 89			
MH Rehab Centers		05	90 - 94			
B. DAY SERVICES:						
Vocational Services		10	30 - 39			
Socialization		10	40 - 49			
SNF Augmentation		10	60 - 69			
Day Treatment Intensive: Half Day		10	81 - 84			
Day Treatment Intensive: Full Day		10	85 - 89			
Day Rehabilitative: Half Day		10	91 - 94			
Day Rehabilitative: Full Day		10	95 - 99			
C. OUTPATIENT SERVICES:						
Targeted Case Management Services (TCMS), formerly Case Management Brokerage		15	01 - 09		$1.71	7582
Mental Health Services		15	10 - 19/ 30 - 59		$2.20	7582
Therapeutic Behavioral Services (TBS)		15	58			
Medication Support		15	60 - 69		$4.09	7582
Crisis Intervention		15	70 - 79			
D. OUTREACH SERVICES:						
Mental Health Promotion		45	10 - 19			
Community Client Services		45	20 - 29			
E. SUPPORT SERVICES:						
Life Support/Board & Care		60	40 - 49			
Case Management Support		60	60 - 69			
Client Supportive Services (Cost Reimbursement)		60	64 70 - 79			
F. Medi-Cal Administrative Activities (MAA):						
MAA		55	01 - 35			

DMH Amendment Summary

LEGAL ENTITY NAME: Pediatric & Family Medical Center dba Eisner Pediatric & Family Medical Center

Contract No.: MH120117 Legal Entity No.: 00711 Amendment No. 4

LIST OF FUNDING SOURCES
(Please check all applicable funding for Amendment only.)

1	CGF	x
2	CGF - Psychiatric Emergency Services (PES) (NCC)	
3	CGF – Transitional Residential Program (NCC)	
4	SAMHSA, CFDA #93.958	
5	SAMHSA – Child Mental Health Initiative, CFDA #93.104	
6	SAMHSA – Targeted Capacity Expansion, CFDA #93.243	
7	PATH, CFDA #93.150	
8	CalWORKs – Flex Fund	
9	CalWORKs – Mental Health Services (MHS)	
10	CalWORKs – Community Outreach Services (COS)	
11	CalWORKs – Families Project – Client Support Services	
12	CalWORKs – Families Project – MHS & Targeted Case Management	
13	CalWORKs – Families Project - COS	
14	DPSS – GROW	
15	DCFS AB 2994	
16	DCFS Family Preservation	
17	DCFS Star View Life Support PHF	
18	DCFS Independent Living	
19	DCFS STOP (70%)	
20	DCFS Medical Hubs	
21	DCFS Basic MH Services Enhanced Specialized Foster Care	
22	DCFS Intensive In–Home Enhanced Specialized Foster Care	
23	DCFS – Multidisciplinary Assessment and Treatment (MAT)	
24	DCFS - Wraparound	
25	Probation – Mentally Ill Offender Crime Reduction Program (MIOCR)	
26	Schiff-Cardenas – M.H. Screening, Assessment, and Treatment (MHSAT)	
27	Schiff-Cardenas – Multi-Systemic Therapy Program (MST)	
28	Sheriff Dept – Mentally Ill Offender Crime Reduction Program (MIOCR)	
29	AB 34/AB 2034	
30	ADPA AB 34/AB 2034 Housing	
31	DHS-OAPP HIV/AIDS	

39	Mental Health Services Act (MHSA)	
40	MHSA – Plan I - Child – One Time Cost	
41	MHSA – Plan I - Child – Client Supportive Services (Flex Funds)	
42	MHSA – Plan I - Child – Mental Health Services	
43	MHSA – Plan I - TAY – One Time Cost	
44	MHSA – Plan I - TAY – Client Supportive Services (Flex Funds)	
45	MHSA – Plan I - TAY – Mental Health Services	
46	MHSA – Plan I - Adult – One Time Cost	
47	MHSA – Plan I - Adult – Client Flex Funds Supportive Services (Flex Funds)	
48	MHSA – Plan I - Adult – Mental Health Services	
49	MHSA – Plan I - Older Adult – One Time Cost	
50	MHSA – Plan I - Older Adult - Client Supportive Services (Flex Funds)	
51	MHSA – Plan I - Older Adult - Mental Health Services	
52	MHSA – Plan II - Child – Integrated MH/COD Services	
53	MHSA – Plan II – Child - Family Crisis Services – Respite Care	
54	MHSA – Plan II – Child - One Time Cost	
55	MHSA – Plan II – TAY –Drop-In Centers	
56	MHSA – Plan II – TAY – Probation Camps	
57	MHSA – Plan II – TAY – One Time Cost	
58	MHSA – Plan II – Adult – Wellness Centers-Non Client run	
59	MHSA – Plan II – Adult – Wellness Centers-Client run	
60	MHSA – Plan II – Adult - IMD Step Down	
61	MHSA – Plan II – Adult – Safe Haven	
62	MHSA – Plan II – Adult – One Time Cost	
63	MHSA – Plan II – Older Adult – Field Capable Clinical Services	
64	MHSA – Plan II – Older Adult – FCCS – One Time Cost	
65	MHSA – Plan II – Older Adult – FCCS – Client Supportive Services (Flex Funds)	
66	MHSA – Plan II – Older Adult – FCCS – Mental Health Services	
67	MHSA – Plan II – Older Adult – Older Adult Service Extenders	
68	MHSA – Plan II – Older Adult – Older Adult Training	
69	MHSA – Plan II – Older Adult – One Time Cost	

DMH Amendment Summary

LEGAL ENTITY NAME: Pediatric & Family Medical Center dba Eisner Pediatric & Family Medical Center

Contract No.: MH120117 Legal Entity No.: 00711 Amendment No. 4

32	DHS Dual Diagnosis	
33	DHS Social Model Recovery	
34	DHS LAMP	
35	HIV AIDS	
36	IDEA (AB 3632 – SEP), CFDA #84.027	
37	SB 90 (AB 3632 – SEP)	
38	AB3632 – SEP (SB 1807)	

70	MHSA – Plan II – Cross-Cutting – Urgent Care	
71	MHSA – Plan II – Cross-Cutting – Enriched Residential Services	
72	MHSA – Plan II – Cross-Cutting – One Time Cost	
73	Mental Health Service Act (MHSA) – Plan III	
74	Mental Health Services Act (MHSA) – AB 2034 Services	
75	Medi-Cal, Healthy Families, or MAA FFP	x
76	SGF - EPSDT	x

FUNDING SOURCE(S) (Select from Funding Sources listed above for Amendment.)	AMOUNT Increase	FISCAL YEAR	MCA
EPSDT-CGF EPSDT-SGF EPSDT-FFP	$ 716 4,176 4,892 $9,784	2006-07	$729,784

(See Financial Summary(ies) for funding details to MCA.)

AMENDMENT ACTION(S): **BOARD ADOPTED DATE:** _____ **EFFECTIVE DATE:** July 1, 2006

For Fiscal Year (FY) 2006-07 only, this Amendment increases the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) amounts as indicated above. The revised Maximum Contract Amount (MCA) for FY 2006-07 is $729,784.

New Headquarters' (HQ) Address: _____ HQ Sup. District: _____

_____ Service Area(s): _____

ADD OR DELETE SERVICE SITE(S):

Name	Address	Sup. Dist.	Svc. Area(s)	Prov. No.

Deputy Director: Tony Beliz Lead Manager: Edward Vidaurri.

Revised: FY 06-07 Agreement Summary