COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

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Chief Deputy Director

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BOARD OF SUPERVISORS
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DEPARTMENT OF MENTAL HEALTH

http://dmh.co.la.ca.us

September 2, 2004

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

45

SEP 14 2004

Violet Varona-Lukens
VIOLET VARONA-LUKENS
EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

AUTHORIZATION FOR RECEIPT OF SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION FEDERAL BLOCK GRANT FUNDS AND APPROVAL OF REQUEST FOR APPROPRIATION ADJUSTMENT FOR FISCAL YEAR 2004-2005 (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the anticipated receipt of Substance Abuse and Mental Health Services Administration (SAMHSA) Federal Block Grant (FBG) funds in the allocation amount of $14,689,180 for Fiscal Year (FY) 2004-2005, approved in the State Budget Act of 2004 and in accordance with the State Department of Mental Health's (SDMH) Planning Estimate Worksheet (Attachment I). At no cost to the County, SAMHSA FBG funds are allocated through SDMH for the provision of integrated services to adults and older adults with a serious mental illness (SMI) and children with a serious emotional disturbance (SED).

2. Approve the Request for Appropriation Adjustment (Attachment II) in the net amount of $116,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

On July 15, 2004, the Director of Mental Health received notification from SDMH of the proposed allocation in the FY 2004-2005 SAMHSA FBG planning estimate (Attachment I) and instructions for the annual submission of the SAMHSA renewal

application. Board approval is required to authorize the receipt of this anticipated SAMHSA FBG award approved in the State Budget Act of 2004.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the County's Programmatic Goal No. 7, "Health and Mental Health," within the Countywide Strategic Plan. Services will be accessible and integrated into a comprehensive service delivery system through the collaboration of government agencies, private agencies, and community-based organizations.

FISCAL IMPACT/FINANCING

There is no impact in net County cost. SAMHSA FBG funds for mental health services are disbursed to the State of California pursuant to the approved State Budget Act of 2004. For FY 2004-2005, the proposed SAMHSA allocation for Los Angeles County is anticipated to be $14,689,180.

DMH's FY 2004-2005 Adopted Budget includes $14,805,000 in SAMHSA FBG funds. The Request for Appropriation Adjustment (Attachment II) will reduce DMH's budget by a net amount of $116,000 to equal SDMH's SAMHSA planning estimate of $14,689,000 for FY 2004-2005. This adjustment includes a reduction in the amount of $158,500 for the Supportive Housing and Demonstration Project, which ended June 30, 2004. This reduction amount consists of $151,000 of Salaries and Employee Benefits and $8,000 of Services and Supplies. This reduction is offset by an increase of $43,000 in Services and Supplies of SAMHSA FBG base funding for rental assistance for mental health clients.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The required Grant Management Statement is attached (Attachment III).

On July 15, 2004, the Director of Mental Health received notification of the proposed allocation from SDMH of the FY 2004-2005 SAMHSA planning estimate and instructions for the annual submission of the SAMHSA renewal application. DMH submitted the SAMHSA renewal application to SDMH by the due date of August 13, 2004.

The State Budget Act of 2004 authorizes the allocation of SAMHSA FBG funds for the provision of integrated services to SMI adults and older adults and SED children. To

receive the SAMHSA FBG allocation, each county is required to submit an annual application for renewal of FBG funds in compliance with SDMH's instructions and Federal statutes.

County Counsel, the Chief Administrative Office, and DMH's Fiscal and Program Administrations have reviewed and approved the proposed actions.

IMPACT ON CURRENT SERVICES

SAMHSA FBG funds are used to maintain and/or enhance existing mental health programs, which are detailed in the SAMHSA renewal application submitted to SDMH. An array of treatment and supportive services include, but are not limited to, mental health outpatient, medication, crisis intervention, day rehabilitation, case management, substance abuse counseling, emergency shelter, housing assistance, vocational rehabilitation, money management, training and education, and community outreach.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board's action. It is requested that the Executive Officer of the Board of Supervisors notifies the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684 when this document is available.

Respectfully submitted,

Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:MY:RK:KT:yl

Attachments (3)

c: Chief Administrative Officer
County Counsel
Chairperson, Mental Health Commission

KT:YL: SAMHSA Brd. Ltr. 04-05 – LATEST REVISED

Attachment I

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION (SAMHSA) BLOCK GRANT SFY 2004-05 PLANNING ESTIMATE

COUNTY: LOS ANGELES ISSUE DATE: April 26, 2004

PROPOSED ALLOCATION $ 14,689,180

Base Allocation	$11,514,273
Dual Diagnosis Set-Aside	$ 1,162,873
Children's System of Care	$ 1,012,034
ISA Funding	$ 1,000,000

The County Department of Mental Health requests continuation of the Substance Abuse and Mental Health Services Administration (SAMHSA), Community Mental Health Services Block Grant. These funds will be used in accordance with 42 U.S.C.A., Sections 300x through 300x-13, as it read on January 1, 1992, and amended by Public Law (PL) 106-310, and will be used as stated in the enclosed Assurance of Compliance with Federal Requirements on Use of Allotments, and the Certification Statements.

The amount is the proposed total expenditure level for SFY 2004-05. The amount identified above is subject to change based on the level of appropriation approved in the State Budget Act of 2004. In addition, this amount is subject to adjustments for a net reimbursable amount to the county. The adjustments include, but are not limited to, Gramm-Rudmann-Hollings (Federal Deficit Reduction Act) reductions, prior year audit recoveries, federal legislative mandates applicable to categorical funding, augmentations, etc. The net amount reimbursable will be reflected in future allocations and/or advance payments as the specific dollar amounts of adjustments become known for each county.

The county should use this amount for planning purposes and to build the county's SFY 2004-05 base budget for SAMHSA Block Grant funded mental health programs.

Marvin J. Southard (SK)
County Mental Health Director

8/9/04
Date

Attachment II

76R 352M (11/83)

BOARD OF SUPERVISORS OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 435

DEPARTMENT OF MENTAL HEALTH

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AUDITOR-CONTROLLER.
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY2004-05

3-VOTES

SOURCES:
Department of Mental Health
Salaries & Employee Benefits
A01-MH-20500-1000
$151,000

USES:
Department of Mental Health
Revenue - SAMHSA Block Grant
A01-MH-20500-9001
$116,000

Department of Mental Health
Services & Supplies
A01-MH-20500-2000
$35,000

This appropriation adjustment will reduce the budget by a net amount of $116,000, to equal the initial planning estimate of $14,869,000. The reduction will eliminate funding in the amount of $151,000 for Salaries & Employee Benefits, and $8,000 of Services and Supplies for the Supportive Housing Demonstration Project which ended June 30, 2004. This reduction is offset by $43,000 in Services and Supplies of SAMHSA FBG base funding for rental assistance for mental health clients.

Susan Kerfa

MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR — ACTION ✓ RECOMMENDATION

AUDITOR-CONTROLLER NO. 20 BY Cos AUG. 19 2004

APPROVED AS REQUESTED ✓ AS REVISED

25 August 2004 DAVID E. JANSSEN for CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 19

BY DEPUTY COUNTY CLERK

SEND 5 COPIES TO THE AUDITOR-CONTROLLER

Attachment III

Los Angeles County Chief Administrative Office

Grant Management Statement for Grants $100,000 or More

Department: Mental Health

Grant Project Title and Description: Federal Block Grant (FBG) Substance Abuse and Mental Health Services Administration (SAMHSA).

SAMHSA FBG funds are used to provide community-based mental health services for adults with serious mental illness and children with serious emotional disturbances.

Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
State Dept. of Mental Health	SAMHSA Letter 04-02	After Board Approval

Total Amount of Grant Funding: $14,689,180	**County Match**	
Grant Period: Fiscal Year 2004-2005	**Begin Date:07/01/04**	**End Date:06/30/2005**
Number of Personnel Hired Under This Grant:	**Full Time:FTE=115.10**	**Part Time:**

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant-funded program?	Yes X	No
Will all personnel hired for this program be placed on temporary ("N") items?	Yes	No X
Is the County obligated to continue this program after the grant expires?	Yes	No X
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes	No X
b.) Identify other revenue sources (describe below) The department will explore all sources of potential or new funding if there are no existing funds available.	Yes X	No
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes X	No

Impact of additional personnel on existing space:

Other requirements not mentioned above:

Department Head Signature_____

Date:_____