



MINUTES OF THE BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Sachi A. Hamai, Executive Officer-  
Clerk of the Board of Supervisors  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

At its meeting held December 12, 2006, the Board took the following action:

16

The following item was called up for consideration:

The Chief Administrative Officer's attached recommendation to approve appropriation adjustments in the operating budgets of the following departments for Fiscal Year 2006-07 in the total amount of \$19.3 million fully funded by one-time County General Funds approved by the Board on September 26, 2006, as part of Fiscal Year 2006-07 Final Budget changes, which are necessary to fund the cost of certain recommendations contained in the Homeless and Housing Program Fund, also approved by the Board on September 26, 2006:

Department of Public Social Services (DPSS) in amount of \$1.3 million for Moving Assistance for CalWORKs Non-Welfare-to-Work Homeless Families and Non-CalWORKs Families in Emergency/Transitional Shelter, or Similar Temporary Group Living;

DPSS in amount of \$4.5 million for Rental Subsidy for CalWORKs and Non-CalWORKs Homeless Families in Emergency/Transitional Shelter, or Similar Temporary Group Living;

DPSS in amount of \$500,000 for Eviction Prevention for CalWORKs Non-Welfare-to-Work Homeless Families;

Children and Family Services (DCFS) in amount of \$3.7 million for Housing Assistance for Skid Row Families;

DPSS in amount of \$1.1 million for Moving Assistance for Single Adults in Emergency/Transitional Shelter, or Similar Temporary Group Living;

Health Services in amount of \$1.2 million for Discharge of Hospital Patients to Recuperative Care;

(Continued on Page 2)

16 (Continued)

DCFS and Probation in amount of \$3.5 million for Moving Assistance/Rental/Subsidies for Transitional Age Youth Exiting Dependency and Probation Systems;

Sheriff in amount of \$1.5 million for the Jail "In-Reach" Case Management; and

DCFS in amount of \$2 million for case management and housing locator services to support the Housing Assistance for Skid Row Families Program.

Lari Sheehan, Assistant Administrative Officer, Chief Administrative Office, Bryce Yokomizo, Director of Public Social Services, and Dr. Roderick Shaner, Medical Director, Mental Health Department, answered questions posed by the Board.

After discussion, on motion of Supervisor Knabe, seconded by Supervisor Molina (Supervisor Yaroslavsky being absent), the Chief Administrative Officer's attached recommendation was adopted with Supervisor Antonovich voting "No" only on the portions of the recommendation relating to the following:

- \$1.3 million to the Department of Public Social Services for moving assistance for CalWORKs Non-Welfare-to-Work Homeless Families and Non-CalWORKs Families in Emergency/Transitional Shelter, or Similar Temporary Group Living; and
- \$4.5 million to the Department of Public Social Services for Rental Subsidy for CalWORKs and Non-CalWORKs Homeless Families in Emergency/Transitional Shelter, or Similar Temporary Group Living.

07121206\_16

Attachment

Copies distributed:

Each Supervisor  
Chief Administrative Officer  
County Counsel  
Director of Public Social Services  
Director of Mental Health



County of Los Angeles  
**CHIEF ADMINISTRATIVE OFFICE**

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://cao.lacounty.gov>

DAVID E. JANSSEN  
Chief Administrative Officer

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

December 12, 2006

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**LOS ANGELES COUNTY HOMELESS PREVENTION INITIATIVE  
HOMELESS AND HOUSING PROGRAM FUND  
DEPARTMENTAL APPROPRIATION ADJUSTMENTS  
(ALL AFFECTED) (3 VOTES)**

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the Request for Appropriation Adjustments in the operating budgets of the following departments for Fiscal Year 2006-07 in the total amount of \$19.3 million fully funded by one-time County General Funds approved by your Board on September 26, 2006, as a part of Fiscal Year 2006-07 Final Budget changes. The Appropriation Adjustments are necessary to fund the cost of certain recommendations contained in the Homeless and Housing Program Fund (HHPF), also approved by your Board on September 26, 2006:

- \$1.3 million to the Department of Public Social Services (DPSS) for Moving Assistance for CalWORKs Non-Welfare-to-Work Homeless Families and Non-CalWORKs Families in Emergency/Transitional Shelter, or Similar Temporary Group Living.
- \$4.5 million to DPSS for Rental Subsidy for CalWORKs and Non-CalWORKs Homeless Families in Emergency/Transitional Shelter, or Similar Temporary Group Living.
- \$500,000 to DPSS for Eviction Prevention for CalWORKs Non-Welfare-to-Work Homeless Families.

- \$3.7 million to the Department of Children and Family Services (DCFS) for Housing Assistance for Skid Row Families.
- \$1.1 million to DPSS for Moving Assistance for Single Adults in Emergency/Transitional Shelter, or Similar Temporary Group Living.
- \$1.2 million to the Department of Health Services (DHS) for Discharge of Hospital Patients to Recuperative Care.
- \$3.5 million to DCFS and Probation for Moving Assistance/Rental/Subsidies for Transitional Age Youth Exiting Dependency and Probation Systems.
- \$1.5 million to the Sheriff for the Jail "In-Reach" Case Management.
- \$2 million to DCFS for case management and housing locator services to support the Housing Assistance for Skid Row Families Program.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On April 4, 2006, your Board approved the County Homeless Prevention Initiative (HPI) including 11 key recommendations. The HPI consists of two primary categories of programs both funded with County General Funds: \$15.4 million in funding for ongoing programs that were defined in the HPI; and \$80 million in one-time funding to develop innovative programs. Staff was directed to return to your Board with a spending plan for the \$80 million in one-time funding. The focus of both categories is to reduce or prevent homelessness.

On June 26, 2006, as a part of Fiscal Year 2006-07 Budget Deliberations, your Board took action to fund both the ongoing and one-time HPI Programs.

On September 26, 2006, your Board approved the recommended spending plan for the \$80 million County HHPF. The HHPF consists of two major categories and related subcategories as outlined in Attachment II. The categories consist of the \$32 million City/Community Programs to be distributed using a Countywide open, competitive proposal process and \$48 million for County Programs. A portion of the County Programs' allocation, \$17.3 million, was earmarked to support the discharge/rental subsidies/moving assistance/eviction prevention programs that will be administered by various County departments. In addition to approving the recommended spending plan, your Board approved \$2 million to support service linked case management assistance and housing locator services for a 12 month demonstration project that will relocate 500 Skid Row homeless families outside of Skid Row.

The approval of the recommended Appropriation Adjustments will move funding to the appropriate County departments responsible for administering programs that will move homeless families and individuals off the streets and will provide cost savings for the County in future years. These savings will be realized because homeless clients will be connected to transitional/permanent housing, which will minimize the health and safety threats associated with being homeless.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The recommended actions are in compliance with the County Strategic Plan, Goal 1, Service Excellence; Goal 4, Fiscal Responsibility; and Goal 5, Children and Families' Well-Being.

### **FISCAL IMPACT/FINANCING**

The spending plan and one-time funding for the discharge/rental subsidies/moving assistance/eviction prevention programs was approved by your Board on September 26, 2006 and is funded by County General Funds.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The \$19.3 million for the discharge/rental subsidies/moving assistance/eviction prevention programs and the case management and housing locator services for Skid Row homeless families will serve County clients who are homeless or at-risk of homelessness through extending existing successful programs that have been provided on a trial basis and proven successful; trying new programs that have the promise of success; and/or trying programs that have the potential of demonstrating to the State and Federal government the value of having flexible funding to respond to the needs of the homeless, or those at-risk of homelessness.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The approval of the recommended Appropriation Adjustments will allow County departments to administer programs that will move homeless families and individuals off the streets and will provide cost savings for the County in future years. As a result of housing and supportive services, these clients will have reduced need for hospital emergency room visits, incarceration, and may acquire needed job skills that will lead to successful employment which should also reduce service costs for the County. As instructed by your Board, the CAO, in concert with all participating departments and agencies, will track performance outcomes using the County's *Performance Counts!* framework.

**CONCLUSION**

The County's homeless crisis is geographically dispersed and an unusually complex phenomenon. In order to reduce the number of individuals and families sleeping on the streets and in emergency shelters, a regional and multidimensional approach to increasing housing and supportive services must be created. This involves supporting programs that have proven effective, as well as experimenting with new, unfunded approaches that hold promise for success. Your Board has provided historic leadership in addressing the homeless issue. Your Board's approval of the recommended appropriation adjustments will permit key program components of the HHPF to move forward thereby reinforcing and strengthening the County's commitment to this effort and will result in augmented and enhanced services for housing and supportive services for the County's homeless and at-risk homeless families and individuals. Your action will expedite the achievement of the goal to reduce homelessness so that more County residents can realize the benefits of living in safe and stable housing with appropriate supportive services in a dignified manner.

Respectfully submitted,



DAVID E. JANSSEN  
Chief Administrative Officer

DEJ:LS  
KH:MDC:os

Attachments (2)

c: Auditor-Controller  
County Counsel  
Sheriff's Department  
Community Development Commission  
Department of Children and Family Services  
Department of Mental Health  
Department of Health Services  
Department of Probation  
Department of Public Health  
Department of Public Social Services

**COUNTY HOMELESS AND HOUSING PROGRAM FUND**  
Homeless and Housing Program Fund Spending Plan

<b>DOLLAR ALLOCATION AND IMPLEMENTATION</b>				
	<b>Funding</b>	<b>Percent of \$80-Million</b>	<b>Timeframe</b>	<b>Comments</b>
<b>CITY/COMMUNITY PROGRAMS</b>				
<b>1. CAPITAL DEVELOPMENT</b>	<b>\$11,600,000</b>	<b>14.5%</b>	<b>2nd Half of FY 2006-07</b>	<b>Process for distribution of funds to be determined.</b>
A. Housing Units				
B. Safe Havens				
C. Operating Subsidies				
<b>2. LOCALLY DEFINED PROGRAMS TO REDUCE AND/OR PREVENT HOMELESSNESS (other than Capital)</b>	<b>\$20,400,000</b>	<b>25.5%</b>	<b>2nd Half of FY 2006-07</b>	<b>Process for distribution of funds to be determined.</b>
<b>CITY/COMMUNITY PROGRAMS SUBTOTAL</b>	<b>\$32,000,000</b>	<b>40%</b>		

**COUNTY HOMELESS AND HOUSING PROGRAM FUND**  
Homeless and Housing Program Fund Spending Plan

<b>DOLLAR ALLOCATION AND IMPLEMENTATION</b>				
	<b>Funding</b>	<b>Percent of \$80 Million</b>	<b>Implementation Timeframe</b>	<b>Comments</b>
<b>COUNTY PROGRAMS</b>				
<b>1. CAPITAL DEVELOPMENT</b>	<b>\$20,800,000</b>	<b>26.00%</b>		
A. Revolving Loan Fund	\$20,000,000	25.00%	2nd Half of FY 2006-07	Requires development of loan guidelines and RFP process. CDC Lead Agency
B. Community Outreach and Collaboration Strategies	\$ 800,000	1.00%	2nd Half of FY 2006-07	To be administered through CDC
<b>2. DISCHARGE PROGRAMS/RENTAL SUBSIDIES/MOVING ASSISTANCE/EVICTION PREVENTION</b>	<b>\$17,300,000</b>	<b>21.60%</b>		
A. Moving Assistance for CalWORKs Non-Welfare-to-Work Homeless Families and Non-CalWORKs Families in Emergency/Transitional Shelter or Similar Temporary Group Living	\$1,300,000	1.62%	ASAP for CalWORKs Non-Welfare-to-Work Homeless Families; 3rd Quarter of FY 2006-07 for Non-CalWORKs Families	To be administered through DPSS
B. Rental Subsidy for CalWORKs and Non-CalWORKs Homeless Families in Emergency/Transitional Shelter or Similar Temporary Group Living	\$4,500,000	5.63%	2nd Quarter of FY 2006-07 for CalWORKs Homeless Families; 3rd Quarter of FY 2006-07 for Non-CalWORKs Homeless Families	To be administered through DCFS/DPSS/CAO
C. Eviction Prevention for CalWORKs Non-Welfare-to-Work Homeless Families	\$500,000	.62%	In progress	To be administered through DPSS
D. Housing Assistance for Skid Row Families (served under County Program 4.A)	\$3,700,000	4.625%		To be administered through DCFS
E. Moving Assistance for Single Adults in Emergency/Transitional Shelter or Similar Temporary Group Living	\$1,100,000	1.37%	3rd quarter of FY 2006-07	To be administered through DPSS

**COUNTY HOMELESS AND HOUSING PROGRAM FUND**  
Homeless and Housing Program Fund Spending Plan

<b>DOLLAR ALLOCATION AND IMPLEMENTATION</b>				
	<b>Funding</b>	<b>Percent of \$80 Million</b>	<b>Implementation Timeframe</b>	<b>Comments</b>
F. Discharge of Hospital Patients (Recuperative Care)	\$1,200,000 (two year pilot)	1.50%	ASAP	To be administered through DHS
G. Moving Assistance/Rental Subsidies for Transition Age Youth (TAY) Exiting Dependency and Probation Systems	\$3,500,000	4.38%	ASAP	To be administered through DCFS and Probation
H. Jail "In-Reach" Case Management	\$1,500,000	1.86%	ASAP	To be administered through Sheriff
<b>3. ADMINISTRATION</b>	<b>\$3,960,000</b>	<b>4.95%</b>		
A. Evaluation – "Performance Counts"			2nd Half of FY 2006-07	Requires development of evaluation approach and criteria; to be administered through CAO
B. SSI and Other Benefits Advocacy Program			2nd Half of FY 2006-07	Requires further consultation with experts and departments in order to develop procedures; to be administered through CAO
C. Program Administration			All year	
<b>4. BOARD APPROVED PROGRAMS</b>	<b>\$5,940,000</b>	<b>7.425%</b>		
A. Skid Row Families	\$2,000,000	2.50%	ASAP	To be administered through a nonprofit contractor
B. Transform Cold/Wet Weather Beds to Year-Round Shelter	\$1,000,000	1.25%	ASAP	To be administered through a nonprofit contractor
C. Santa Monica Homeless/Community Court	\$ 540,000	0.675%	ASAP	To be administered through City of Santa Monica and Superior Court
D. Access to Housing for Health	\$1,500,000	1.875%	ASAP	To be administered through DHS, CDC and nonprofit contractor
E. Weingart Center Operations	\$ 900,000	1.125%	ASAP	To be administered through a nonprofit contractor
<b>COUNTY PROGRAMS SUBTOTAL</b>	<b>\$48,000,000</b>	<b>60%</b>		

# **ATTACHMENT I**

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEC 19, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

Homeless and Housing Program  
A01-AO-26685-2000  
Services and Supplies  
\$1,300,000

USES

Department of Public Social Services  
A01-SS-25900-5500  
Other Charges  
\$1,300,000

JUSTIFICATION

As part of the Los Angeles County Homeless Prevention Initiative, this adjustment is to provide funding to the Department of Public Social Services for moving assistance for CalWORKs Non Welfare to Work Homeless Families, and Non CalWORKs Families in Emergency/Transitional Shelter, or Similar Temporary Group Living.

*Gregory Kelly*

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

November 30, 2006

*Gregory Kelly*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

*Barbara Hanshaw*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

071

November 30, 2006

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060  
DEC 19, 2006

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

Homeless and Housing Program  
A01-AO-26685-2000  
Services and Supplies  
\$4,500,000

USES

Department of Public Social Services  
A01-SS-25900-5500  
Other Charges  
\$4,500,000

JUSTIFICATION

As part of the Los Angeles County Homeless Prevention Initiative, this adjustment is to provide funding to the Department of Public Social Services for Rental Subsidies for CalWORKs and Non CalWORKs Homeless Families in Emergency/Transitional Shelter or Similar Temporary Group Living.

*Gregory A. Pelt*

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	November 30 <sub>20</sub> 06	<i>[Signature]</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY	<i>Barbara Harshaw</i>	APPROVED (AS REVISED):	20
NO. 072	November 30, 20.06	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF **CHIEF ADMINISTRATIVE OFFICE**

DEPT'S. No. 060  
DEC 19. 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
**3 - VOTES**

SOURCES

Homeless and Housing Program  
A01-AO-26685-2000  
Services and Supplies  
\$500,000

USES

Department of Public Social Services  
A01-SS-25900-5500  
Other Charges  
\$500,000

JUSTIFICATION

As part of the Los Angeles County Homeless Prevention Initiative, this adjustment is to provide funding to the Department of Public Social Services for Eviction Prevention for CalWORKs Non Welfare to Work Homeless Families.

*Gregory A. Pelt*  
\_\_\_\_\_  
CHIEF ADMINISTRATIVE OFFICER'S REPORT

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -  ACTION  RECOMMENDATION	<input checked="" type="checkbox"/>	APPROVED AS REQUESTED <u>November 30 2006</u>	<input type="checkbox"/>	AS REVISED <u>[Signature]</u> CHIEF ADMINISTRATIVE OFFICER
	<input checked="" type="checkbox"/>	APPROVED (AS REVISED): BOARD OF SUPERVISORS	<input type="checkbox"/>	20 BY _____ DEPUTY COUNTY CLERK
AUDITOR-CONTROLLER BY <u>Barbara Hausman</u> NO. <u>073</u>	<u>November 30, 2006</u>			

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
DEPARTMENT OF **CHIEF ADMINISTRATIVE OFFICE**

DEPT'S. No. 060  
DEC 19, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
**3 - VOTES**

SOURCES

Homeless and Housing Program  
A01-AO-26685-2000  
Services and Supplies  
\$3,700,000

USES

Department of Children and Family Services  
A01-CH-26200-2000  
Services and Supplies  
\$3,700,000

JUSTIFICATION

As part of the Los Angeles County Homeless Prevention Initiative, this adjustment is to provide funding to the Department of Children and Family Services for Housing Assistance for Skid Row Families.

*Gregory A. Kelly*

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR - ACTION

✓ RECOMMENDATION

AUDITOR-CONTROLLER BY *Barbara Haysdow*

NO. 074 November 30, 2006

APPROVED AS REQUESTED ✓ AS REVISED

November 30, 2006 *[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED): BOARD OF SUPERVISORS 20

BY \_\_\_\_\_ DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEC 19, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

Homeless and Housing Program  
A01-AO-26685-2000  
Services and Supplies  
\$1,100,000

USES

Department of Public Social Services  
A01-SS-25900-5500  
Other Charges  
\$1,100,000

JUSTIFICATION

As part of the Los Angeles County Homeless Prevention Initiative, this adjustment is to provide funding to the Department of Public Social Services for Moving Assistance for Single Adults in Emergency/Transitional Shelter, or Similar Temporary Group Living.

*Gregory A. Falk*

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION <input checked="" type="checkbox"/>	November 30, 2006	<i>[Signature]</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY <i>Barbara Handaw</i>		APPROVED (AS REVISED); BOARD OF SUPERVISORS	20
NO. 075	November 30, 2006	BY _____	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S.  
No. 060

DEC 19. 2006

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**  
**3 - VOTES**

SOURCES

Homeless and Housing Program  
A01-AO-26685-2000  
Services and Supplies  
\$1,200,000

USES

Health Services Administration  
A01-HS-20000-2000  
Services and Supplies  
\$1,200,000

JUSTIFICATION

As part of the Los Angeles County Homeless Prevention Initiative, this adjustment is to provide funding to the Department of Health Services for the Discharge of Hospital Patients - Recuperative Care pilot project.

*Gregory C. Polk*

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*November 30, 2006*

*[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

*Barbara Harshbarger*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

*076*

*November 30, 2006*

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEC 19, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

Homeless and Housing Program  
A01-AO-26685-2000  
Services and Supplies  
\$1,750,000

USES

Department of Children and Family Services  
A01-CH-26200-2000  
Services and Supplies  
\$1,750,000

JUSTIFICATION

As part of the Los Angeles County Homeless Prevention Initiative, this adjustment is to provide funding to the Department of Children and Family Services for Moving Assistance/Rental/Subsidies for Transitional Age Youth Exiting Dependency and Probation Systems.

*Gregory L. Polk*

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --	ACTION	APPROVED AS REQUESTED <input checked="" type="checkbox"/>	AS REVISED
	RECOMMENDATION	November 30 20 06	<i>[Signature]</i> CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY	<i>Barbara Harkaw</i>	APPROVED (AS REVISED):	20
NO. 077	November 30, 20 06	BOARD OF SUPERVISORS	
		BY	DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S.  
No. 060

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEC 19, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07  
3 - VOTES

SOURCES

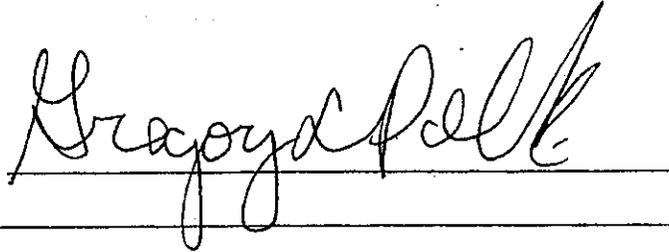
Homeless and Housing Program  
A01-AO-26685-2000  
Services and Supplies  
\$1,750,000

USES

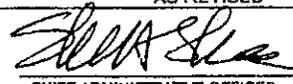
Probation - Main  
A01-PB-17390-2000  
Services and Supplies  
\$1,750,000

JUSTIFICATION

As part of the Los Angeles County Homeless Prevention Initiative, this adjustment is to provide funding to the Probation Department for Moving Assistance/Rental/Subsidies for Transitional Age Youth Exiting Dependency and Probation Systems.



CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR -	ACTION	APPROVED AS REQUESTED	AS REVISED
	RECOMMENDATION	November 30, 2006	 CHIEF ADMINISTRATIVE OFFICER
AUDITOR-CONTROLLER BY	NO. 078	APPROVED (AS REVISED):	20
BY 	November 30, 2006	BOARD OF SUPERVISORS	BY
			DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S. No. 060

DEC 19, 2006

AUDITOR-CONTROLLER,

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FY 2006-07**

**3 - VOTES**

SOURCES

Homeless and Housing Program  
A01-AO-26685-2000  
Services and Supplies  
\$1,500,000

USES

Sheriff - Custody  
A01-SH-15685-2000  
Services and Supplies  
\$1,500,000

JUSTIFICATION

As part of the Los Angeles County Homeless Prevention Initiative, this adjustment is to provide funding to the Sheriff for the Jail "In-Reach" Case Management program.

*Gregory D. Ford*

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

*November 30, 2006*

*[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

*Barbara Hankins*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO. 079

*November 30, 2006*

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF ADMINISTRATIVE OFFICE

DEPT'S.  
NO. 060

DEC 19, 2006

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2006-07

3 - VOTES

SOURCES

Homeless and Housing Program  
A01-AO-26685-2000  
Services and Supplies  
\$2,000,000

USES

Department of Children and Family Services  
A01-CH-26200-2000  
Services and Supplies  
\$2,000,000

JUSTIFICATION

As part of the Los Angeles County Homeless Prevention Initiative, this adjustment is to provide funding to the Department of Children and Family Services for contracted case management and housing locator services to support the Housing Assistance for Skid Row Families Program.

*Gregory A. Palk*

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR --

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

RECOMMENDATION ✓

November 30, 2006

*[Signature]*  
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

*Barbara Hausman*

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

NO.

080

November 30, 2006

BY

DEPUTY COUNTY CLERK

# **ATTACHMENT II**

**COUNTY HOMELESS AND HOUSING PROGRAM FUND**  
Homeless and Housing Program Fund Spending Plan

<b>DOLLAR ALLOCATION AND IMPLEMENTATION</b>				
	<b>Funding</b>	<b>Percent of \$80-Million</b>	<b>Timeframe</b>	<b>Comments</b>
<b>CITY/COMMUNITY PROGRAMS</b>				
<b>1. CAPITAL DEVELOPMENT</b>	<b>\$11,600,000</b>	<b>14.5%</b>	<b>2nd Half of FY 2006-07</b>	<b>Process for distribution of funds to be determined.</b>
A. Housing Units				
B. Safe Havens				
C. Operating Subsidies				
<b>2. LOCALLY DEFINED PROGRAMS TO REDUCE AND/OR PREVENT HOMELESSNESS (other than Capital)</b>	<b>\$20,400,000</b>	<b>25.5%</b>	<b>2nd Half of FY 2006-07</b>	<b>Process for distribution of funds to be determined.</b>
<b>CITY/COMMUNITY PROGRAMS SUBTOTAL</b>	<b>\$32,000,000</b>	<b>40%</b>		

**COUNTY HOMELESS AND HOUSING PROGRAM FUND**  
Homeless and Housing Program Fund Spending Plan

<b>DOLLAR ALLOCATION AND IMPLEMENTATION</b>				
	<b>Funding</b>	<b>Percent of \$80 Million</b>	<b>Implementation Timeframe</b>	<b>Comments</b>
<b>COUNTY PROGRAMS</b>				
<b>1. CAPITAL DEVELOPMENT</b>	<b>\$20,800,000</b>	<b>26.00%</b>		
A. Revolving Loan Fund	\$20,000,000	25.00%	2nd Half of FY 2006-07	Requires development of loan guidelines and RFP process. CDC Lead Agency
B. Community Outreach and Collaboration Strategies	\$ 800,000	1.00%	2nd Half of FY 2006-07	To be administered through CDC
<b>2. DISCHARGE PROGRAMS/RENTAL SUBSIDIES/MOVING ASSISTANCE/EVICTION PREVENTION</b>	<b>\$17,300,000</b>	<b>21.60%</b>		
A. Moving Assistance for CalWORKs Non-Welfare-to-Work Homeless Families and Non-CalWORKs Families in Emergency/Transitional Shelter or Similar Temporary Group Living	\$1,300,000	1.62%	ASAP for CalWORKs Non-Welfare-to-Work Homeless Families; 3rd Quarter of FY 2006-07 for Non-CalWORKs Families	To be administered through DPSS
B. Rental Subsidy for CalWORKs and Non-CalWORKs Homeless Families in Emergency/Transitional Shelter or Similar Temporary Group Living	\$4,500,000	5.63%	2nd Quarter of FY 2006-07 for CalWORKs Homeless Families; 3rd Quarter of FY 2006-07 for Non-CalWORKs Homeless Families	To be administered through DCFS/DPSS/CAO
C. Eviction Prevention for CalWORKs Non-Welfare-to-Work Homeless Families	\$500,000	.62%	In progress	To be administered through DPSS
D. Housing Assistance for Skid Row Families (served under County Program 4.A)	\$3,700,000	4.625%		To be administered through DCFS
E. Moving Assistance for Single Adults in Emergency/Transitional Shelter or Similar Temporary Group Living	\$1,100,000	1.37%	3rd quarter of FY 2006-07	To be administered through DPSS

**COUNTY HOMELESS AND HOUSING PROGRAM FUND**  
Homeless and Housing Program Fund Spending Plan

<b>DOLLAR ALLOCATION AND IMPLEMENTATION</b>				
	<b>Funding</b>	<b>Percent of \$80 Million</b>	<b>Implementation Timeframe</b>	<b>Comments</b>
F. Discharge of Hospital Patients (Recuperative Care)	\$1,200,000 (two year pilot)	1.50%	ASAP	To be administered through DHS
G. Moving Assistance/Rental Subsidies for Transition Age Youth (TAY) Exiting Dependency and Probation Systems	\$3,500,000	4.38%	ASAP	To be administered through DCFS and Probation
H. Jail "In-Reach" Case Management	\$1,500,000	1.86%	ASAP	To be administered through Sheriff.
<b>3. ADMINISTRATION</b>	<b>\$3,960,000</b>	<b>4.95%</b>		
A. Evaluation – "Performance Counts"			2nd Half of FY 2006-07	Requires development of evaluation approach and criteria; to be administered through CAO
B. SSI and Other Benefits Advocacy Program			2nd Half of FY 2006-07	Requires further consultation with experts and departments in order to develop procedures; to be administered through CAO
C. Program Administration			All year	
<b>4. BOARD APPROVED PROGRAMS</b>	<b>\$5,940,000</b>	<b>7.425%</b>		
A. Skid Row Families	\$2,000,000	2.50%	ASAP	To be administered through a nonprofit contractor
B. Transform Cold/Wet Weather Beds to Year-Round Shelter	\$1,000,000	1.25%	ASAP	To be administered through a nonprofit contractor
C. Santa Monica Homeless/Community Court	\$ 540,000	0.675%	ASAP	To be administered through City of Santa Monica and Superior Court
D. Access to Housing for Health	\$1,500,000	1.875%	ASAP	To be administered through DHS, CDC and nonprofit contractor
E. Weingart Center Operations	\$ 900,000	1.125%	ASAP	To be administered through a nonprofit contractor
<b>COUNTY SUBGRAMS SUBTOTAL</b>	<b>\$48,000,000</b>	<b>60%</b>		