

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	09/19/12
BOARD MEETING	10/02/12
SUPERVISORIAL DISTRICT	4SD
DEPARTMENT	Mental Health (MH)
SUBJECT	Approval to Transfer Group Home Funds from Sunbridge Harbor View Rehabilitation Center, Inc. (Sunbridge) to Bayfront Youth and Family Services (Bayfront)
PROGRAM	Will enable Bayfront to continue to provide mental health services to children from Los Angeles County’s Department of Children and Family Services and Department of Probation who have not responded to other treatment resources and who are residents of Bayfront Level 14 Group Home.
DEADLINES	None
COST & FUNDING	For Fiscal Year (FY) 2012-13 and FY 2013-14, the annual amount of funds transferred from Sunbridge to Bayfront is \$623,937 per fiscal year, which will be funded by Sales Tax Realignment in the amount of \$311,968 and Federal Financial Participation (FFP) Medi-Cal revenue in the amount of \$311,969. For FY 2012-13 and FY 2013-14, the Maximum Contract Amount (MCA) is \$1,540,305.
PURPOSE OF REQUEST	Approve and authorize MH Director to amend agreements to transfer group home funds from Sunbridge to Bayfront.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; and prior accomplishments.)	<ul style="list-style-type: none"> • The annual amount of \$623,937 was originally allocated to Sunbridge to provide mental health services to the residents of a Level 14 Group Home. • Bayfront, operating as a separate program under Sunbridge, provided these services prior to becoming a LE contractor in its own right. • On December 20, 2011, your Board approved establishment of a LE agreement with Bayfront to provide WrapAround Approach Services. • Bayfront Group Home moved from its location at Sunbridge to a new location at Bayfront. • Now that Bayfront has been established as a LE contractor and the group home has moved, Sunbridge will no longer provide mental health services to residents. Therefore, a fund transfer from Sunbridge to Bayfront is necessary. • Bayfront will continue to provide mental health services to the children of Bayfront Group Home.
DEPT CONTACT	Deputy Director, Bryan Mershon, (213) 738-2147, bmershon@dmh.lacounty.gov County Counsel – Stephanie Reagan