

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

E A C I S H E E I

**APPROVAL TO AMEND DEPARTMENT OF MENTAL HEALTH LEGAL ENTITY
AGREEMENTS WITH MENTAL HEALTH SERVICE PROVIDERS TO PROVIDE
SUPPORTIVE AND THERAPEUTIC OPTIONS PROGRAM FUNDS
FOR FISCAL YEAR 2002-2003
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST:

Board approval of a FY 2002-2003 contract amendment to thirty (30) mental health service providers (providers) to separate out from Supportive and Therapeutic Options Program (STOP) State General Funds (SGF) a STOP-County General Funds (CGF) match totaling \$320,000.

CONTRACTOR:

Please refer to Attachment II for listing of thirty (30) providers for FY 2002-2003.

INTENT:

For FY 2002-2003, Board action is necessary to ensure thirty (30) providers are paid 100 percent for mental health services delivered to the STOP target population. From the inception of the STOP program, the State contracted with the County at 70 percent SGF with a required 30 percent local CGF match. Originally the providers' contracts were set up at 100 percent of STOP-SGF only. Therefore, when it came time to pay providers, DMH was unable to pay them 100 percent program costs using SGF. FY 2002-2003, DMH received from the State through the Department of Children and Family Services (DCFS) a total of \$1,618,000 in STOP-SGF for the program, which was paid to providers. Since providers submitted STOP claims totaling \$1,938,000, DMH needs the difference between the \$1,938,000 in provider claims and the \$1,618,000 of STOP SGF or \$320,000 of CGF to cover the balance of the local match requirement for providers. Approval of this Board letter will enable DMH to disburse the \$320,000 of CGF thereby allowing DMH to pay providers for 100% of mental health services delivered to the STOP target population.

JUSTIFICATION:

One of the State's STOP funding requirements is a 30 percent CGF match. DMH did not address this 30 percent CGF match requirement when contracting out most all of the STOP allocations in FY 2002-2003. Therefore, DMH was unable to pay providers for 100 percent of STOP services using SGF. For FY 2002-2003, DMH received a total of \$1,618,000 in SGF; since providers submitted claims for \$1,938,000, there was a

shortfall of \$320,000. Therefore, this Board action will amend NGA contracts to separate out CGF match from SGF to ensure that providers receive 100 percent reimbursement for services delivered to the STOP target population.

CONTRACTING PROCESS:

DMH will execute contract amendments in FY 2002-2003 with thirty (30) providers listed on Attachment II to separate out the CGF match from the SGF to ensure that providers receive 100 percent reimbursement. There is no increase in the MCAs nor increase in appropriation since DMH will use Accounts Payable (AP) set up for the STOP program in FY 2002-2003.

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH SUPPORTIVE AND THERAPEUTIC OPTIONS PROGRAM (STOP) NON-GOVERNMENTAL AGENCIES (NGAs) FOR FY 2002-2003						Attachment II
	Legal Entity Name	Legal Entity	Sup District	B Total NGAs Claimed	C Reimbursement from DGFs for NGAs	D = B-C
CONTRACT PROVIDERS:						
1	Tri-City (Child & Family Svcs.)	00066	1	\$ 115,500	\$ 96,438	\$ 19,062
2	Almanson Center (Institute for The Redsign of Learnings)	00171	5	52,116	43,515	8,601
3	Assoc. League of Mex. American dba ALMA	00173	1	105,600	88,172	17,428
4	Aviva Center (Hamburger Home)	00174	3	23,381	19,522	3,859
5	Community Counseling Service	00180	1	58,476	48,825	9,651
6	Didi Hirsh Psychiatric Service	00183	2	32,541	27,171	5,370
7	Dubnoff Center	00184	3	29,862	24,934	4,928
8	El Centro de Amistad, Inc.	00185	3	86,142	71,926	14,216
9	Gateways Hospital	00190	1	80,194	66,959	13,235
10	The Guidance Center (Greater Long Beach CGC)	00191	4	47,029	39,268	7,761
11	Vista Del Mar Child & Family Services	00196	2	7,903	6,599	1,304
12	Kedren Community Health Center, Inc.	00197	2	83,120	69,402	13,718
13	Los Angeles Child Guidance Center	00199	2	111,264	92,902	18,362
14	National Foundation dba Penny Lane	00201	3	81,083	67,701	13,382
15	Pacific Clinics	00203	5	243,921	203,665	40,256
16	Child & Family Guidance Center	00207	3	49,339	41,196	8,143
17	San Fernando Valley CMHC	00208	3	30,736	25,663	5,073
18	Special Service for Groups	00214	1	36,236	30,256	5,980
19	Stirling Behavioral Health Institute	00216	3	37,126	30,999	6,127
20	St. John's Hospital and Health Center	00217	3	29,155	24,343	4,812
21	Verdugo Mental Health Center	00221	5	29,836	24,912	4,924
22	Aspen Health Svcs.	00519	4	162,325	135,536	26,789
23	Star View Adolescent Ctr.	00543	4	74,173	61,932	12,241
24	Shields for Families	00558	2	73,233	61,147	12,086
25	WRAP Family Services	00579	4	32,386	27,041	5,345
26	Children's Institute International	00591	2	21,424	17,888	3,536
27	Youth Intervention Program	00687	2	77,319	64,559	12,760
28	Counseling and Research dba MASADA	00779	4	26,580	22,193	4,387
29	Optimist Youth Homes	00781	1	86,029	71,831	14,198
30	ChildNet Youth & Family	00783	4	13,671	11,415	2,256
SUB TOTAL [NGA]				\$ 1,937,701	\$ 1,617,911	\$ 319,790
Rounding				299	89	210
TOTAL [NGA]				\$ 1,938,000	\$ 1,618,000	\$ 320,000