

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**FISCAL YEAR (FY) 2000-2001 SETTLEMENT PAYMENTS TO
MENTAL HEALTH SERVICE PROVIDERS
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST:

Approve the Request for an Appropriation Adjustment to increase Fiscal Year (FY) 2003-2004 Services and Supplies (S&S) appropriation by \$5,727,000 to reimburse fifty-eight (58) Mental Health Service providers for services provided in FY 2000-2001.

CONTRACTORS:

Attachment I lists the names of the contractors and the amount of payments.

INTENT:

The appropriation adjustment increasing S&S by \$5,727,000 will enable the Department of Mental Health (DMH) to disburse Federal and State funds for FY 2000-2001 to the mental health service providers in the amounts indicated in Attachment I. The increase in appropriation will be fully funded by Early and Periodic Screening, Diagnosis and Treatment – State General Fund (EPSDT-SGF) and Federal Financial Participation (FFP) Medi-Cal revenues.

JUSTIFICATION:

As per the DMH Legal Entity Agreements with the mental health service providers, if a post-contract audit determines that the County's liability is more than the amount paid to a service provider for any fiscal year, then the County shall pay the difference to the service provider.

DMH has recently completed its FY 2000-2001 Short-Doyle Medi-Cal Reconciliation and EPSDT settlement process based on the mental health service providers' submission of certified, true and accurate reimbursement claims. This process has determined that the County owes fifty-eight (58) mental health service providers a total of \$5,727,000 for services delivered in FY 2000-2001.

The FFP and EPSDT funding were not included in the Maximum Contract Amount for FY 2000-2001. DMH, in its capacity as a pass-through agency, has received pass-through payments from the State and, in turn, is required to disburse such payments to the mental health service providers.

This appropriation adjustment increasing Services and Supplies by \$5,727,000 will enable DMH to reimburse FFP and EPSDT funds, which have been received since the end of FY 2000-2001, to each mental health service provider in the amounts indicated in Attachment I.

CONTRACTING PROCESS:

No new contracts or contract amendments will be required for this action because the Board-approved agreements for FY 2000-2001 did not include either State or Federal funding for EPSDT Medi-Cal.

Attachment

ATTACHMENT I

Count	Legal Entity Number	Legal Entity Name	Total
1	00269	AIDS Project Los Angeles, Inc.	93
2	00173	Associated League of Mexican American (ALMA)	6,840
3	00860	Bienvenidos Children's Center	46,515
4	00279	Braswell Enterprises, Inc. (Olive Vista & Laurel Park)	11,284
5	00178	Cedars-Sinai Medical Center (Thalians)	37,934
6	00207	Child & Family Guidance (SFV Child Guidance Clinic)	1,119,323
7	00783	ChildNet Youth and Family Service, Inc.	84,677
8	00668	Children's Bureau of Southern California	47,823
9	00179	Children's Hospital of Los Angeles	78,185
10	00591	Children's Institute International	249,754
11	00321	Church Home of Children (Hillsides Home for Children)	10,768
12	00327	Clontarf Manor, Inc.	35,830
13	00181	Community Family Guidance Center	87,341
14	00183	Didi Hirsch Psychiatric Service	194,187
15	00184	Dubnoff Center for Child Development	19,057
16	00778	D'Veal Corporation	18,827
17	00185	El Centro de Amistad, Incorporated	40,040
18	00847	Ettie Lee Homes, Inc.	116,921
19	00647	Five Acres Ser (Five Acres Boys & Girls Aid Soc of LA)	163,881
20	00724	Foothill Family Services	106,744
21	00189	Fuller Theological Seminary	8,117
22	00190	Gateways Hospital and Mental Health	91,313
23	00846	GLASS (Gay and Lesbian Adolescent Soc.)	1,134
24	00206	Harbor View Adolescent Center (Regency Health)	271,638
25	00193	Health Research Association	1,634
26	00194	Hillview Mental Health Center, Inc.	5,852
27	00508	Homes for Life Foundation	14,350
28	00171	Institute for the Redesign of Learning (Almansor Center)	95,743
29	00317	LAMP, Inc.	38,265
30	00198	Los Angeles Center for Therapy (H.E.L.P.)	14,852
31	00199	Los Angeles Child Guidance Clinic	70,529
32	00881	Los Angeles County Office of Education (LACOE)	13,719
33	00323	Los Angeles Free Clinic	4,987
34	00304	Los Angeles Gay & Lesbian Community	9,323
35	00780	Los Angeles Orphans Home (Hollygrove)	41,515
36	00315	Los Angeles Unified School District	15,948
37	00314	Meadowbrook Manor	122,717
38	00200	Mental Health Association	367,361
39	00201	National Foundation (Penny Lane)	268,884
40	00859	One in Long Beach, Inc.	28,863
41	00781	Optimist Youth Homes	83,081
42	00203	Pacific Clinics	738,601
43	00204	Pasadena Children's Trng. Society	174,987
44	00805	Phoenix Houses of Los Angeles, Inc.	106,288
45	00205	Portals House	144,669
46	00212	Social Model Recovery Systems, Inc.	52,398
47	00213	South Bay Children's Health Center	16,387
48	00214	Special Services for Groups	40,827
49	00784	St. Francis Medical Center	5,477
50	00217	St. John's Hospital	16,013
51	00218	St. Joseph Center	675
52	00215	Step Up on Second Street	23,605
53	00630	Topanga West Guest Home	37,453
54	00066	Tri-City MHC	118,158
55	00221	Verdugo Mental Health Center	107,260
56	00196	Vista del Mar (Jewish)	54,406
57	00328	W.O.R.C.	4,261
58	00579	WRAP Family Service	39,552
		Sub-Total	5,726,866
		Rounding	134
		TOTAL	<u>5,727,000</u>