

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**REQUEST FOR APPROPRIATION FOR PASS THROUGH PAYMENT FROM THE
STATE TO CALIFORNIA MENTAL HEALTH DIRECTORS ASSOCIATION
(ALL SUPERVISORIAL DISTRICTS)
(4 VOTES)**

SUBJECT:

Each year the State of California allocates to the county of the current president of the California Mental Health Directors Association (CMHDA) monies to be passed through to CMHDA for administrative support activities. In Fiscal Year (FY) 2003-2004, with Dr. Southard serving as President of CMHDA, the State has allocated \$45,000 in its Budget Item 4440-101-0001(1), Community Services – Other Treatment to Los Angeles County (County) in order for Los Angeles County (County) to pass through the \$45,000 to CMHDA in support of its administrative activities.

REQUEST:

Approve the Request for an Appropriation Adjustment for \$45,000 for FY 03-04 in order to provide spending authority to the Department of Mental (DMH) to accept from the State the \$45,000 and then to pass it through to the CMHDA.

To approve and instruct the Director of Mental Health to prepare, sign, and execute a contract with CMHDA in order to pass through the \$45,000 to CMHDA.

CONTRACTOR:

CMHDA is a membership organization composed of representatives of all 61 county mental health departments in California whose mission is to ensure the accessibility of quality, cost-effective mental health care for the people of the State of California, and to provide the leadership, advocacy, and support for quality care necessary to meet its vision and values for the public mental health system. In FY 2003-2004, Dr. Southard is serving as President of CMHDA; and as the current CMHDA president, the County has received the \$45,000 and is expected to pass it through to CMHDA.

INTENT:

The State is intent on the \$45,000 being accepted by County and the County passing it through to CMHDA.

There is no net County cost for this action. The \$45,000 has been received by the County from the State and will pass through the \$45,000 in its entirety to CMHDA.

JUSTIFICATION:

In November 2003, the State allocated the \$45,000 to the County with instructions for the County to pass through the monies to CMHDA for administrative support activities. This Board letter and Letter of Agreement between County and CMHDA will allow this to occur.

CONTRACTING PROCESS:

The Department will execute a Letter of Agreement with CMHDA in order to pay CMHDA the \$45,000 in its entirety and on a one-time basis.