

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**APPROVAL OF AMENDMENT TO THE CONSULTANT SERVICES AGREEMENT WITH
NATIONAL MENTAL HEALTH ASSOCIATION OF GREATER LOS ANGELES
FOR FISCAL YEAR 2005-2006
(SUPERVISORIAL DISTRICT 2)**

REQUEST

Approval of Amendment No. 3 to the existing Department of Mental Health (DMH) Consultant Services Agreement DMH-02066 with the National Mental Health Association of Greater Los Angeles (NMHAGLA) to increase the Total Compensation Amount by \$414,677, from \$530,000 to \$944,677 for Fiscal Year 2005-2006.

PURPOSE/JUSTIFICATION

Approval of this Amendment will ensure that DMH will continue meeting the State Department of Mental Health's requirements in collecting and evaluating outcomes data generated by service providers participating in the Assembly Bill (AB) 2034 Program, and in training AB 2034 providers about the integrated services delivery model. AB 2034 legislation requires that all participating AB 2034 counties collect and analyze data to be submitted to the State legislation on an annual basis.

The additional AB 2034 monies, in the amount of \$155,274, will be utilized to fund increased staffing costs related to collecting and evaluating AB 2034 outcomes data, and to provide Immersion Training to both management and direct service staff involved in the AB 2034 Program Legislation.

Funding in the amount of \$209,403 will be used for consumer activities such as Procovery Circle, Project Return: The Next Step Activity Captains, Countywide Client Activity Fund, Dual Diagnosis Peer Advocates, and Older Adult Life Support/Housing Services in Service Areas 1, 6, 7, and 8. Funding in the amount of \$50,000 will be used for Mental Health Services Act stipends and supports.

CONTRACTOR

NMHAGLA is a nonprofit, multi-service agency whose mission is to advocate for and to provide mental health services to adults, families, and transitional age youth. NMHAGLA has served severely and persistently mentally ill individuals since 1990 and has received national and worldwide recognition and numerous awards.