

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**APPROVAL OF MENTAL HEALTH SERVICES ACT PLAN PHASE I
FUNDING, PLAN, AND PLANNING PROCESS
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST

Accept the \$2,906,559 in Mental Health Services Act (MHSA) funds approved by the California State Department of Mental Health (SDMH) for Los Angeles County Community Program Planning.

Authorize the Director of Mental Health or his designee to allocate and expend the funds in accordance with the plan for MHSA Community Program Planning adopted by the Stakeholders, and approved by SDMH.

Authorize the Department of Mental Health (DMH) to fill 34.0 Full-Time Equivalent (FTE) positions, as detailed on Attachment I, in excess of what is provided for in DMH's staffing ordinance, pursuant to Section 6.06.020 of the County Code and subject to allocation by the Department of Human Resources (DHR).

Authorize the Director of Mental Health or his designee to obtain consultants using the County's Master Agreement for Consultants List, or to amend existing contracts within delegated authority, if needed, until the positions in Recommendation No. 3 can be filled with permanent staff.

Authorize the Director of Mental Health or his designee to spend up to \$45,000 for the purchase of food for community planning events as established by State standards.

Instruct the Director of Mental Health or his designee to provide the Board of Supervisors with a quarterly update, inform the Board of Supervisors of new developments as they occur, and obtain Board approval of any major changes of direction in the Plan adopted by the delegates to the Stakeholder process and funded by the State.

Approve DMH's Request for Appropriation Adjustment in the amount of \$2,907,000, fully funded by MHSA funds, to recognize the increase in revenue and provide \$2,180,000 in spending authority for Fiscal Year 2004-05 to implement the Plan for MHSA Community Program Planning.

FACT SHEET

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BACKGROUND

The specific authority for this action is provided by the sections of the Mental Health Services Act authorizing Community Program Planning, as codified in the Welfare and Institutions Code, Sections 5848 and 5892(c).

To adhere to the State's timeline for the implementation of MHSA Community Program Planning, a short-term 6-month plan will be developed among the eight (8) Service Area Advisory Councils (SAAC) to establish short-term agreements with consultants, volunteers, and/or existing professional mental health staff in contract agencies that meet the criteria to provide community outreach and SAAC support. It is the intention of DMH to adopt the long-term plan detailed above after six (6) months by making these positions permanent and facilitating a formal hiring process in accordance with the Community Supports and Services Plan, the County Code, and DHR.

INTENT

The purpose of the requested actions is to implement the proposed Plan for Community Program Planning developed in accordance with Stakeholder recommendations and SDMH requirements, under the Community Program Planning provisions of the MHSA, and to accept funds approved for that purpose. The MHSA, adopted by the California electorate on November 2, 2004, creates a new permanent revenue source, administered by the SDMH, for the transformation and delivery of mental health services provided by State and County agencies and requires the development of integrated plans for prevention, innovation, and system of care services.

JUSTIFICATION

The MHSA, effective January 1, 2005, provides revenue to counties to fund local community planning during FY 2004-05. In January, the SDMH established standards for counties to request MHSA funds for planning expenditures incurred in FY 2004-05.

FACT SHEET

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CONTRACTING PROCESS

The proposed planning process includes amounts for consulting and service delivery contractors, including several current contract mental health providers delivering mental health services in Los Angeles County. All contracts and consulting agreements will be awarded, or current contracts extended, based upon established County processes, either through delegated authority, the County's Master Agreement for Consultants List, or Purchase Orders. Individual contracts using the Master Agreement for Consultants List or a Purchase Order will not exceed \$99,000.

Attachment I

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH MENTAL HEALTH SERVICES ACT COMMUNITY PROGRAM PLANNING REQUEST FOR NEW POSITIONS

Item No.	Item Sub	Positions	Ordinance	Months	FTE
<u>OVERALL MANAGEMENT</u>					
4722A	A	MH CLINICAL DISTRICT CHIEF	1.0	12	1.0
8974A	A	CHIEF RESEARCH ANALYST	1.0	12	1.0
2102A	A	SR. SECRETARY III	1.0	12	1.0
SUB-TOTAL OVERALL MANAGEMENT			3.0	36	3.0
<u>SERVICE AREA ADVISORY SUPPORT STAFF</u>					
8149A	A	MENTAL HEALTH SERVICES COORDINATOR II	7.0	84	7.0
2216A	A	SENIOR TYPIST CLERK	1.0	12	1.0
4729A	A	MENTAL HEALTH ANALYST II	1.0	12	1.0
2095A	A	SECRETARY II	1.0	12	1.0
SUBTOTAL - SERVICE AREA ADVISORY SUPPORT STAFF			10.0	120	10.0
<u>SERVICE AREA ADVISORY CONSUMER/FAMILY OUTREACH STAFF</u>					
8105A	A	SENIOR COMMUNITY WORKER II	8.0	96	8.0
2216A	A	SENIOR TYPIST CLERK	1.0	12	1.0
4729A	A	MENTAL HEALTH ANALYST II	1.0	12	1.0
2095A	A	SECRETARY II	1.0	12	1.0
SUBTOTAL SERVICE AREA ADVISORY CONSUMER/FAMILY OUTF			11.0	132	11.0
<u>OUTCOME MEASURES</u>					
2597A	A	INFORMATION SYSTEM SUPERVISOR III	1.0	12	1.0
8697A	A	CLINICAL PSYCHOLOGIST II	3.0	36	3.0
2102A	A	SR. SECRETARY III	1.0	12	1.0
SUBTOTAL OUTCOME MEASURES			5.0	60	5.0
<u>PUBLIC INFORMATION OFFICE</u>					
8149A	A	MENTAL HEALTH SERVICES COORDINATOR II	1.0	12	1.0
2095A	A	SECRETARY II	1.0	12	1.0
SUBTOTAL PUBLIC INFORMATION OFFICE			2.0	24	2.0
<u>INFORMATION TECHNOLOGY</u>					
2595A	A	INFORMATION SYSTEMS SUPERVISOR I	1.0	12	1.0
2591A	A	INFORMATION SYSTEMS ANALYST II	1.0	12	1.0
SUBTOTAL INFORMATION TECHNOLOGY			2.0	24	2.0
<u>TRAINING AND CULTURAL COMPETENCY</u>					
2095A	A	STAFF ASSISTANT II	1.0	12	1.0
SUBTOTAL TRAINING AND CULTURAL COMPETENCY			1.0	12	1.0
GRAND TOTAL			34.0	408	34.0