

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**AUTHORIZATION FOR ACCEPTANCE AND RECEIPT OF TWO NEW SUBSTANCE
ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION
GRANT AWARDS**

AND

**APPROVAL OF APPROPRIATION ADJUSTMENT FOR SUBJECT GRANTS
FOR FISCAL YEAR 2005-2006
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST

1. Board authorization for the acceptance and anticipated receipt of two (2) new Substance Abuse and Mental Health Services Administration (SAMHSA) grant awards totaling \$10,420,000 (Attachments I and II) for the following new programs: 1) \$9,000,000 for the Child Mental Health Initiative (Integrated Service System for Infants, Preschoolers, and Families Program) over a six-years period, and 2) \$1,420,000 for Project FACT: Families Coming Together to Fight Substance Abuse (Targeted Capacity Expansion (TCE) Program) over a three-year period. The SAMHSA grant funds were awarded, effective September 30, 2005, to the County of Los Angeles on behalf of its Department of Mental Health (DMH) as the result of a successful competitive application solicitation process.
2. Approval and instructions to the Director of Mental Health or his designee to prepare, sign, and execute amendments to three (3) existing DMH Legal Entity (LE) Agreements with Children's Institute, Inc. (CII) and Children's Hospital of Los Angeles (CHLA) for Fiscal Year (FY) 2005-2006 and Asian American Drug Abuse Program, Inc. (AADAP) for FYs 2005-2006, 2006-2007, and 2007-2008 (Attachment III), effective September 30, 2005, and to accept future renewals of the same SAMHSA grant awards in subsequent fiscal years, provided that the in-kind match requirements can continue to be met for the provision of mental health services to young children, ages birth to five (5) years, and their families.

The in-kind match requirement will be revisited each fiscal year during the annual budget process. Appropriate notification of acceptance of such future SAMHSA funding awards, including DMH's report on its ongoing plan to meet the match requirements for the Child Mental Health Initiative grant award, will be provided to the Board and the Chief Administrative Officer (CAO).

3. Authorization for DMH to fill 1.0 Chief Research Analyst, Behavioral Sciences ordinance position, pursuant to Section 6.06.020 of the County Code and subject to allocation by the Department of Human Resources (DHR).
4. Approval of the Request for Appropriation Adjustment in the amount of \$1,076,000 for FY 2005-2006 to provide increased spending authority for the nine-month pro-rated Federal SAMHSA grant awards for the new SAMHSA grant-funded programs. There is no impact on net County cost.

PURPOSE/JUSTIFICATION

Pursuant to County policy, Board approval is required to authorize DMH to accept and receive two (2) anticipated SAMHSA grant awards totaling \$10,420,000 (\$9,000,000 over a six-year period and \$1,420,000 over a three-year period) and, consequently, to increase DMH's spending authority by \$1,076,000 for FY 2005-2006 to implement the Child Mental Health Initiative (Integrated Service System for Infants, Preschoolers, and Families Program) and Project FACT (TCE Program).

On September 19 and 26, 2005, the United States Department of Health and Human Services (DHHS), Public Health Service, notified DMH of two (2) new SAMHSA awards as the resultant outcome of a competitive application solicitation process. Both of these SAMHSA grant awards are retroactive to September 30, 2005. The Board actions are consistent with the Board's policy on timely submission for Board approval, as noted in the CAO's memo dated September 7, 2000, to the Board under paragraph heading, Overall Policies, Circumstance No. 2, "The County is receiving funds (normally from a higher level of government)."

The grants have been pro-rated for nine (9) months, since these programs have been involved in the planning since September 30, 2005. No services have been delivered at this point in time. It is DMH's intent to make the amendments for CII, CHLA, and AADAP effective September 30, 2005, consistent with the effective date of the SAMHSA grant awards, in order to enable the contractors to claim for costs involved in the planning process.

FISCAL SUMMARY

There is no increase in net County cost. SAMHSA grant funding is effective September 30, 2005. The appropriation adjustment in the amount of \$1,076,000 will be fully funded by a nine-month pro-ration of the Child Mental Health Initiative Grant, \$750,000, and the Project FACT Grant, \$326,000, for FY 2005-2006. The appropriation increase will

provide spending authority for one (1) ordinance position, \$75,000, and Services and Supplies (S&S), \$1,001,000. The S&S will fund contract services with CII, \$392,981; CHLA, \$261,554; and AADAP, \$326,250; and \$20,000 for other S&S.

There is a grant requirement for an increasing ratio of non-Federal matching dollars to Federal dollars for only the Child Mental Health Initiative Grant for a total of \$8,584,533. The in-kind match each year will be absorbed by DMH, Department of Children and Family Services (DCFS), CII, CHLA, and other SPA 4 providers. The preliminary spending plan for FYs 2005-2006 through 2011-2012, including SAMHSA funding and in-kind match, totals \$17,584,533.

The grant period of the TCE Program is for three (3) years, with a proposed spending plan of \$1,420,000. Funding for years one (1) through three (3) is \$435,000, \$485,000, and \$500,000, respectively.

SAMHSA funding for subsequent fiscal years will be subject to renewal requirements and will be included in DMH's annual budget process.

CONTRACTORS

Three (3) existing LE contractors, CII, CHLA, and AADAP, will receive SAMHSA allocations to implement the new grant-funded programs (Attachment III).

Child Mental Health Initiative Grant (Integrated Service System for Infants, Preschoolers, and Families Program)

On September 26, 2005, the Director of Mental Health received notification from DHHS of the proposed SAMHSA grant award of \$9,000,000 for the Child Mental Health Initiative (Integrated Service System for Infants, Preschoolers, and Families Program). This award is renewable for up to six (6) years and is subject to the availability of Federal funds as well as the satisfactory progress of the program. Proposed funding for years one (1) through six (6) is \$1,000,000, \$1,500,000, \$2,000,000, \$2,000,000, \$1,500,000, and \$1,000,000, respectively. The required Grant Management Statement is attached (Attachment IV).

DMH, in collaboration with DCFS, CII, and CHLA, will provide comprehensive, family-centered, culturally-competent mental health services, including primary care, nutrition, early education, child care, family support, family mental health, and alcohol and drug services, to young children, ages birth to five (5) years, and their families. Year one (1) of this grant will develop the infrastructure needed to expand service capacity, inform

the community, and empower families to participate in planning and design evaluation procedures. In year two (2) of the grant, culturally and linguistically competent, evidence-based services will be provided, beginning October 1, 2006. The target population includes infants, toddlers, and preschoolers who are either in or at risk of entry into the child welfare system, who have a serious emotional or behavioral problem, and who reside in SPA 4.

SPA 4 was specifically chosen for this program due to the high concentration of children, ages birth to five (5) years, who require mental health intervention and services. Of the 1,200 active DCFS cases involving children under the age of five (5) in this SPA, 731 are in out-of-home placement due to abuse and neglect. While many mental health agencies provide services to older children, there are only a few agencies in SPA 4 with the specialized training and expertise to meet the unique mental health needs of children, ages birth to five (5) years. Approximately 500 young children and families residing in SPA 4 will be enrolled during the six-year period of the grant, which represents an 85 percent increase over the number of birth to five-year-old children currently served in SPA 4 each year.

Strength-based, individualized service plans will be developed by a team comprised of staff from DMH, DCFS, CII, and CHLA. Interagency collaboration, increased community capacity, and responsive child and family services and support will be hallmarks of this family-driven program. These aims align fiscally and philosophically with SAMHSA priorities, the California statewide child welfare improvement effort, and the goals of Los Angeles County to establish new mental health prevention and early intervention services. This program has the potential to efficiently coordinate funding streams in order to sustain this service network beyond the six-year term of this SAMHSA grant award.

Project FACT: Families Coming Together to Fight Substance Abuse Grant (Targeted Capacity Expansion (TCE) Program)

On September 19, 2005, the Director of Mental Health received notification from DHHS of the proposed SAMHSA grant award of \$1,420,000 for Project FACT (TCE Program). This award is renewable for up to three (3) years and is subject to the availability of Federal funds as well as the satisfactory progress of the program. Proposed funding for years one (1) through three (3) is \$435,000, \$485,000, and \$500,000, respectively. The required Grant Management Statement is attached (Attachment V).

DMH, in collaboration with AADAP and the Department of Health Services' (DHS) Alcohol and Drug Program Administration (ADPA), will provide effective family-focused drug treatment models, targeted on the needs of Korean, Cambodian, and Samoan

communities in Los Angeles County. The TCE Program will address the critical gaps in the local substance abuse treatment system by developing, implementing, and institutionalizing a series of three family-centered substance abuse education, outreach, and treatment programs specifically focused on these targeted sub-populations. These targeted subpopulations currently comprise nearly 20 percent of the total Asian/Pacific Islander population and face unique challenges and barriers that require urgent and specialized substance abuse treatment intervention.

AADAP will utilize its highly experienced and culturally diverse staff to develop, implement, and evaluate a series of culturally competent, family-based outpatient drug treatment interventions for this target population. ADPA's collaboration will include participating in quarterly project meetings to ensure effective implementation and to maximize utilization of in-kind resources. This includes providing individuals who cannot be fully serviced through the proposed program, services such as detoxification, residential treatment, and narcotic replacement therapy.

It is anticipated that this program will serve at least 228 individuals over the three-year grant period. This program will provide a 12-month course of outpatient treatment with approximately 50 percent of all program participants completing at least six (6) months of this treatment program. The program will also provide intensive family-centered, pre-treatment program. The program will also provide intensive family-centered, pre-treatment outreach, education, and support services to encourage substance-addicted family members to enter treatment and to ensure that a supportive family network is in place to support those individuals who choose to enter treatment.

CONTRACTING PROCESS

To comply with the Board's contracting policy requirements for sole source contracts, DMH notified the Board on December 9, 2005 of its intent to negotiate sole source contract amendments with CII, CHLA, and AADAP for the new SAMHSA grant-funded programs.

Subsequent to Board approval of the actions, DMH, in collaboration with CII and CHLA, will develop and coordinate the delivery of comprehensive, family-centered, and culturally-competent mental health services specifically targeted to young children, ages birth to five (5) years, and their families. Out of 28 agencies in SPA 4 who provide mental health services to children and families, CII and CHLA are the only community-based organizations in SPA 4 that have programs specifically targeting this age group. Both agencies have a history of extensive service provision to culturally diverse populations, particularly monolingual, Spanish-speaking families.

Additionally, DMH, in collaboration with AADAP and DHS' ADPA, will provide effective family-focused drug treatment models, focused on the needs of Korean, Cambodian, and Samoan communities in Los Angeles County. AADAP remains only one (1) of two (2) programs in the nation with a specific mission to target and design services for Asians and Pacific Islanders with drug abuse problems. AADAP is an experienced and highly respected community-based agency ideally suited to the implementation of new family and community-focused treatment intervention and protocols tailored to the needs of Korean, Cambodian, and Samoan individuals.

RK:KT

Attachments (5)

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

NOTICE OF GRANT AWARD
 AUTHORIZATION (Legislation/Regulation)
 Part E of Title V
 Section 561 et. seq of the PHS A
 As amended, CMHS

EXPIRE AWARD NOTICE date 1/1 except that any extension of the award shall be made in effect unless specifically requested.

NO. 1 U79 SMS7055-01

ADMINISTRATIVE CODES
SM-U79/CMHS

PERIOD No. Day/Mo. Through No. Day/Mo.
09/30/2005 Through 09/29/2011

PERIOD No. Day/Mo. Through No. Day/Mo.
09/30/2005 Through 09/29/2006

PROJECT (OR PROGRAM) NAME (If special)
1d Mental Health Initiative

THE NAME AND ADDRESS
 County of Los Angeles
 RM: Marvin J. Southard, D.S.W.
 50 S. Vermont Avenue
 Los Angeles, CA 90020

PI, DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) (LAST NAME FIRST AND ADDRESS)
 Arroyo, William
 Los Angeles Cty Dept. Mental Health
 550 S. Vermont Avenue
 Los Angeles, CA 90020

10. DIRECT BUDGET (EXCEPT PHS Direct Assistance)

1. Direct funds only
 2. Indirect costs (including grants funds and all other benefits participation) (Select one and place NUMERAL in box.)

Salaries and Wages	\$ 99,791
Legal Benefits	\$ 0
Total Personnel Costs	\$ 99,791
Medical Costs	\$ 0
Telephone	\$ 0
Travel	\$ 0
Mental Care - Inpatient	\$ 0
Outpatient	\$ 0
Services and Renovations	\$ 0
Supplies	\$ 15,892
Equipment/Contractual Costs	\$ 884,317
Other Related Expenses	\$ 0
Other Supplies	\$ 0
Other Tuition and Fees	\$ 0
Other Travel	\$ 0
TOTAL DIRECT COSTS	\$ 1,000,000
DIRECT COSTS PER 100 OF BUDGET	\$ 0
TOTAL APPROVED BUDGET	\$ 1,342,109
PHS Fee	\$ 0
Other Share	\$ 1,000,000
Un-Federal Share	\$ 342,109

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

a. Amount of PHS Financial Assistance (from Item 10a)	\$ 1,000,000
b. Less Unobligated Balance From Prior Budget Periods	\$ 0
c. Less Cumulative Prior Awards (This Budget Period)	\$ 0
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$ 1,000,000

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND BUDGETARY PROGRAMS OF THE FUNDING AGENCY)

YEAR	TOTAL COSTS (DIRECT AND INDIRECT)	YEAR	TOTAL COSTS (DIRECT AND INDIRECT)
a. 02	1,500,000	d. 05	1,500,000
b. 03	2,000,000	e. 06	1,000,000
c. 04	2,000,000		

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF GRANT)

a. Amount of PHS Direct Assistance	\$ 0
b. Less Unobligated Balance From Prior Budget Periods	\$ 0
c. Less Cumulative Prior Awards (This Budget Period)	\$ 0
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	\$ 0

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 82.45, SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES (Select One and Place LETTER in box)

a. DEDUCTION	
b. ADDITIONAL COSTS	
c. MATCHING	
d. OTHER RESEARCH (Indicate Category)	
e. OTHER (See REMARKS)	

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE WRITTEN PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED HEREBY SPECIFICALLY OR BY REFERENCE IN THE FOLLOWING:

a. The grant program legislation cited above. b. The grant program regulation cited above.
 c. The award notice including terms and conditions, if any, noted below under REMARKS.
 d. PHS Grants Policy Statement including addenda in effect as of the beginning date of the budget period.
 e. 45 CFR Part 74 or 45 CFR Part 82 as applicable.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

17. (Other Terms and Conditions Attached - Yes No)
 ATTACHED TERMS AND CONDITIONS

Sampson, Gwen (240) 276-1408 PO: Rubenstein, Lisa (240) 276-1927
 (Please Type Print) (Title)
 Pendleton, Kimberly Grants Management Officer

CLASS: A1.45 HCS-DM: 1956000927C7 BUDGET NO:

PI/ON	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT. ACTION PHS AMT.	AMT. ACTION UN. AMT.
2005C96C133	U9SMS7055A	a	\$1,000,000	a
		b		b
		c		c

TELEPHONED (No. Date) 08/22/2005 | 2. CFDA NO. 93.243

PERIODS AWARD NOTICE used / / (except that any additions or deletions previously imposed remain in effect unless specifically rescinded.)

UNIT NO. 1 H79 TI17245-01 | 3. ADMINISTRATIVE CODES
TI-H79/TCE-AIAN

PROJECT PERIOD
From 09/30/2005 Through 09/29/2006

PROJECT PERIOD
From 09/30/2005 Through 09/29/2006

DEPARTMENT OF HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICE

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

COPY FOR YOUR INFORMATION

NOTICE OF GRANT AWARD
NOTIFICATION (Legislation/Regulation)
SECTION 509 OF THE PUBLIC HEALTH
AS AMENDED AND SUBJECT TO THE AV
OF FUNDS.

NAME OF PROJECT (OR PROGRAM, LINE IS IN USE) **Project FACT: Families Coming Together to Fight Substance Abuse.**

SPONSOR NAME AND ADDRESS
Los Angeles County Dept of Mental Health
ATTN: Dr. Marvin Southard
550 S. Vermont Avenue
Los Angeles, CA 90020

NAME AND ADDRESS OF DIRECTOR OF PROJECT (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR) (LAST NAME FIRST AND ADDRESS)
Daly, Kathleen
L.A. County Dept. of Mental Health
550 S. Vermont Ave.
Los Angeles, CA 90020

11. APPROVED BUDGET (Include PHS Grant Assistance)

PHS Grant Funds Only

Total project costs including participant and other financial participation (Select one and place NUMERAL in box.) **1**

Salaries and Wages	\$ 0
Fringe Benefits	\$ 0
Total Personnel Costs	\$ 0
Consultant Costs	\$ 0
Equipment	\$ 0
Supplies	\$ 0
Travel	\$ 0
Patient Care - Inpatient	\$ 0
Outpatient	\$ 0
Alterations and Renovations	\$ 0
Other	\$ 0
Construction/Contractual Costs	\$ 435,000
Trainee Related Expenses	\$ 0
Trainee Stipends	\$ 0
Trainee Tuition and Fees	\$ 0
Trainee Travel	\$ 0
TOTAL DIRECT COSTS	\$ 435,000
INDIRECT COSTS (Max .00) (See 45 CFR 101.11.6)	\$ 0
TOTAL APPROVED BUDGET	\$ 435,000
SWR Fee	\$ 0
Federal Share	\$ 435,000
Non-Federal Share	\$ 0

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE

a. Amount of PHS Financial Assistance (from Item 11a) \$ **435,000**

b. Less Unobligated Balance From Prior Budget Periods \$ 0

c. Less Cumulative Prior Awards (This Budget Period) \$ 0

d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION \$ **435,000**

13. RECOMMENDED FUTURE SUPPORT (SUBJECT TO THE AVAILABILITY OF FUNDS AND BUDGETARY PROGRAMS OF THE PROJECT)

YEAR	TOTAL COSTS (DIRECT and INDIRECT)	YEAR	TOTAL COSTS (DIRECT and INDIRECT)
a. 02	485,000	d.	
b. 03	500,000	e.	
c.	N/A	f.	

14. APPROVED DIRECT ASSISTANCE BUDGET (IN LIEU OF CARE)

a. Amount of PHS Direct Assistance \$ 0

b. Less Unobligated Balance From Prior Budget Periods \$ 0

c. Less Cumulative Prior Awards (This Budget Period) \$ 0

d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION \$ **N/A**

15. PROGRAM INCOME SUBJECT TO 45 CFR PART 74, SUBPART F, OR 45 CFR 102.36, SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES: (Select One and Place LETTER in box.)

a. DEDUCTION

b. ADDITIONAL COSTS

c. MATCHING

d. OTHER RESEARCH (Add Detailed Costing)

e. OTHER (See REMARKS) **B**

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE PHS ON THE ABOVE WRITED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

a. The grant program legislation cited above. b. The grant program regulations cited above.

c. The award notice including terms and conditions, if any, noted below under REMARKS.

d. PHS Grants Policy Statement including addenda in effect as of the beginning date of the budget period.

e. 45 CFR Part 74 or 45 CFR Part 82 as applicable.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

PHS (Other Terms and Conditions Attached) Yes No

E ATTACHED TERMS AND CONDITIONS commended future support (Line 13) reflects Total Cost (Direct + Indirect)

S: Djokou, Emmanuel (240) 276-1414 PO: Lewis, Dorothy B (240) 276-1619

GRANTS MANAGEMENT OFFICER (Signature) *Kimberly Pendleton* (Name-Typed/Print) Pendleton, Kimberly (Title) Grants Management Officer, SAMHSA

U. CLASS 41.45 H. ORS - EN 1953893470A1 I. LIST NO.

PHS DOCUMENT NO. 2005C96T112	a. H9TI17245A	c.	d. \$435,000	e.
	a.	c.	d.	e.
	a.	c.	d.	e.

100-3 (REV. 7/92)

[Signature]

(Note: See reverse for payment information.)

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
Contracts Development and Administration Division

ATTACHMENT III

**NEW SAMHSA GRANT AWARDS*
ALLOCATED TO THREE EXISTING CONTRACTORS
FY 2005-2006 AND ONGOING**

CONTRACTORS	PROGRAM SERVICE SITE SUP. DIST.	CURRENT CONTRACT SAMHSA ALLOCATION**	NEW SAMHSA GRANT ALLOCATION/ AMENDMENT AMOUNT	MAXIMUM CONTRACT AMOUNT (MCA)		AMENDMENT NO.
				CURRENT MCA	REVISED MCA w/ SAMHSA AMENDMENT	
ASIAN AMERICAN DRUG ABUSE PROGRAM (AADAP) 14112 S. Kingsley Drive Gardena, CA 90247	2	Renewal - \$0	\$ 326,250	\$ 333,000	\$ 659,250	2
CHILDREN'S HOSPITAL OF LOS ANGELES (CHLA) 5000 Sunset Boulevard Los Angeles, CA 90027	3	Supersession - \$0	\$ 261,554	\$ 7,305,024	\$ 7,566,578	3
CHILDREN'S INSTITUTE, INC. (CII) 679 S. New Hampshire Avenue 711 S. New Hampshire Avenue Los Angeles, CA 90005	2	Supersession - \$0	\$ 392,981	\$ 8,247,924	\$ 8,640,905	2
TOTAL SAMHSA GRANT AWARD CONTRACT ALLOCATION			\$ 980,785			

* Two (2) new SAMHSA grant awards for Child Mental Health Initiative (Integrated Service System for Infants, Preschoolers, and Families Program) and Project FACT: Families Coming Together to Fight Substance Abuse (Targeted Capacity Expansion (TCE) Program).

** Reflected in Renewal/Superseded Maximum Contract Amounts(MCA), which were derived from FY 2005-2006 CAO Proposed Budget dated 04/21/05.

Los Angeles County Chief Administrative Office

Grant Management Statement for Grants \$100,000 or More

Department: Mental Health		
Grant Project Title and Description		
Child Mental Health Initiative – SAMHSA grant funds will be used for the Integrated Service System for Infants, Preschoolers, and Families Program to provide comprehensive family-centered, culturally competent mental health services to young children, ages birth to five years, and their families in Service Planning Area 4.		
Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline
U.S Dept. of Health & Human Services – Substance Abuse and Mental Health Services Administration	#1 U79 SM575055-01	Upon Board Approval
Total Amount of Grant Funding: \$9,000,000		County Match: \$8,584,533
Grant Period: FY 2005-06 through FY 2011-2012	Begin Date: 09/30/05	End Date: 09/29/11
Number of Personnel Hired Under This Grant:	Full Time: 1.0	Part Time: 0
Obligations Imposed on the County When the Grant Expires		
Will all personnel hired for this program be informed this is a grant-funded program?	Yes <input checked="" type="checkbox"/> X	No <input type="checkbox"/>
Will all personnel hired for this program be placed on temporary ("N") items?	Yes <input checked="" type="checkbox"/> X	No <input type="checkbox"/>
Is the County obligated to continue this program after the grant expires?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/> X
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/> X
b.) Identify other revenue sources (describe below)		
The Department will explore all sources or new funding if there are no existing funds available	Yes <input checked="" type="checkbox"/> X	No <input type="checkbox"/>
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes <input checked="" type="checkbox"/> X	No <input type="checkbox"/>
Impact of additional personnel on existing space:		
Other requirements not mentioned above:		

Department Head Signature W. J. [Signature] for MJS
 Date: 1/19/06

Los Angeles County Chief Administrative Office

Grant Management Statement for Grants \$100,000 or More

Department: Mental Health			
Grant Project Title and Description			
Project FACT: Families Coming Together to Fight Substance Abuse – SAMHSA grant funds will be used for the Targeted Capacity Expansion (TCE) Program for culturally-competent, family-focused outpatient drug treatment intervention services targeted on the needs of Korean, Cambodian, and Samoan communities in Los Angeles County.			
Funding Agency	Program (Fed. Grant #/State Bill or Code #)	Grant Acceptance Deadline	
	#1 H79 TI17245-01	Upon Board Approval	
U.S Dept. of Health & Human Services – Substance Abuse and Mental Health Services Administration			
Total Amount of Grant Funding: \$1,420,000		County Match: N/A	
Grant Period: FY 2005-06 through FY 2008-09	Begin Date: 09/30/05	End Date: 09/29/08	
Number of Personnel Hired Under This Grant:	Full Time: 0	Part Time: 0	
Obligations Imposed on the County When the Grant Expires			
Will all personnel hired for this program be informed this is a grant-funded program?	N/A	Yes ___	No ___
Will all personnel hired for this program be placed on temporary ("N") items?	N/A	Yes ___	No ___
Is the County obligated to continue this program after the grant expires?		Yes ___	No <input checked="" type="checkbox"/>
If the County is not obligated to continue this program after the grant expires, the Department will:			
a.) Absorb the program cost without reducing other services		Yes ___	No <input checked="" type="checkbox"/>
b.) Identify other revenue sources (describe below)			
The Department will explore all sources or new funding if there are no existing funds available		Yes <input checked="" type="checkbox"/>	No ___
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.		Yes <input checked="" type="checkbox"/>	No ___
Impact of additional personnel on existing space:			
Other requirements not mentioned above:			

Department Head Signature

Date: 1/19/06

W. J. G. for MYS