

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH**

**F A C T S H E E T**

**AUTHORIZATION FOR RECEIPT OF MCKINNEY PROJECTS FOR ASSISTANCE IN  
TRANSITION FROM HOMELESSNESS FEDERAL BLOCK GRANT FUNDS  
FOR FISCAL YEAR 2005-2006  
(ALL SUPERVISORIAL DISTRICTS)**

**REQUEST**

1. Board authorization for the anticipated receipt of McKinney Projects for Assistance in Transition from Homelessness (PATH) Federal Block Grant (FBG) funds in the amount of \$1,961,001 for Fiscal Year (FY) 2005-2006, approved in the State Budget Act of 2005 and in accordance with the California Department of Mental Health's (CDMH) Initial Allocation Worksheet (Attachment I). Requiring a County match of \$653,666 provided by in-kind services, PATH FBG funds are allocated through CDMH for the provision of services to individuals who have a severe mental illness, or who have co-occurring severe mental illness and substance abuse disorders, and who are homeless or at imminent risk of becoming homeless. The funding is included in the Department of Mental Health's (DMH) FY 2005-2006 Adopted Budget, and will be allocated effective July 1, 2005 through June 30, 2006.
2. Delegated authority to the Director of Mental Health or his designee to accept future PATH FBG funding awards in subsequent fiscal years for the provision of outreach and services to homeless mentally ill adults and families. It is anticipated that the County of Los Angeles will continue to be annually awarded PATH FBG funds based on the annual appropriation approved in the State Budget Act. Appropriate notification of acceptance of such funding awards will be provided to the Board and the Chief Administrative Officer (CAO).

**PURPOSE/JUSTIFICATION**

Pursuant to County policy, Board approval is required to authorize the anticipated receipt of this PATH FBG allocation. Board approval will continue funding for the homeless programs operated by contract agencies and directly operated programs that provide outreach and services to homeless mentally ill adults and families.

The Director of Mental Health submitted the FY 2005-2006 PATH FBG planning estimate and the annual PATH renewal application to CDMH by the due date of March 16, 2005. Subsequently, on November 9, 2005, the Director of Mental Health received the FY 2005-2006 Initial Allocation Worksheet from CDMH.

PATH FBG funding is retroactive to July 1, 2005. Board notification of the PATH FBG funds was delayed due to the notification by CDMH on November 9, 2005 of the FY 2005-2006 PATH FBG initial allocation. The Board actions are consistent with the Board's policy on timely submission for Board approval, as noted in the CAO's memo dated September 7, 2000, to the Board, under paragraph heading, Overall Policies, Circumstance No. 2, "The County is receiving funds (normally from a higher level of government)."

### **BACKGROUND**

The required Grant Management Statement is attached (Attachment II).

PATH FBG funds are authorized under the Stewart B. McKinney Homeless Assistance Amendments Act of 1990 (PL 101-645, Title V, Subtitle B). These funds are allocated to states, and in California are disbursed to counties using an application process. Counties use PATH FBG funds for the provision of services to individuals who are diagnosed with severe mental illness, co-occurring mental illness and substance abuse problems, and who are also homeless or at imminent risk of becoming homeless.

PATH-funded services, which are detailed in the PATH renewal application submitted to CDMH, include outreach, referral, case management, mental health counseling and treatment, staff training, housing-related assistance, and supervision for clients in temporary residential settings. All of these services have been identified as high priorities in previous and ongoing departmental planning processes. The DMH network of directly operated mental health clinics will provide a comprehensive range of mental health services as the required in-kind match.

### **CONTRACTORS**

The PATH FBG funds 10 existing contractors and DMH directly-operated programs.

RK:KT:YL

Attachments (2)

State of California  
Department of Mental Health

Health and Human Services Agency

**PATH ALLOCATION WORKSHEET**  
MH 1772B (2/03)

STATE FISCAL YEAR: 2005/2006

FEDERAL CATALOG NO. 93.150

COUNTY: LOS ANGELES

REVISION NO: 0

The State Department of Mental Health (DMH) provides the Federal Projects For Assistance in Transition From Homelessness (PATH) Formula Grant funds to counties for State Fiscal Year (SFY) 2005/2006. Your Initial Allocation is identified below.

|                                   |             |
|-----------------------------------|-------------|
| PATH Funds (Amount Reimbursable): | \$1,961,001 |
| SFY 2004/2005 Rollover:           | \$          |
| Total PATH Expenditure:           | \$1,961,001 |

PURPOSE: INITIAL ALLOCATION

Date: October 24, 2005

I, the undersigned Director of Mental Health for LOS ANGELES County, have accepted the Federal PATH funds for the county under the specific conditions included in the positive and negative assurances as part of the County Application Package (CAP), as well as those conditions established by other governing federal and state laws, policies, regulations, and guidelines. The CAP, as approved by DMH, will be followed in expending these funds.

*Susan Kerr for*  
\_\_\_\_\_  
County Mental Health Director

*11/17/05*

Date

*Marius J. Southard*

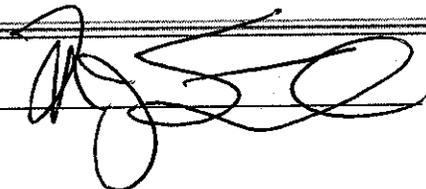
## Los Angeles County Chief Administrative Office

### Grant Management Statement for Grants \$100,000 or More

|  |   |  |
|--|---|--|
| <b>Department:</b> Mental Health   |   |  |
| <b>Grant Project Title and Description:</b> McKinney Projects For Assistance In Transition from Homelessness (PATH) Federal Block Grant (FBG)  |   |  |
| PATH FBG funds are used to provide outreach and community based mental health services for homeless adults with serious mental illness and children with serious emotional disturbances. |   |  |
| <b>Funding Agency</b>  | <b>Program (Fed. Grant #/State Bill or Code #)</b>                                    | <b>Grant Acceptance Deadline</b>       |
| California Department of Mental Health   | McKinney Homeless Assistance Amendments Act of 1990 (PL 101-645, Title V, Subtitle B) | Upon Board of Supervisors approval     |
| <b>Total Amount of Grant Funding:</b> \$1,961,001  |   | <b>County Match:</b> \$653,666         |
| <b>Grant Period:</b> FY 2005-06  | <b>Begin Date:</b> 07/01/05   | <b>End Date:</b> 06/30/06              |
| <b>Number of Personnel Hired Under This Grant:</b>   | <b>Full Time:</b> 7.8   | <b>Part Time:</b>                      |
| <b>Obligations Imposed on the County When the Grant Expires</b>  |   |  |
| Will all personnel hired for this program be informed this is a grant-funded program?  | Yes <input checked="" type="checkbox"/>   | No <input type="checkbox"/>            |
| Will all personnel hired for this program be placed on temporary ("N") items?  | Yes <input type="checkbox"/>  | No <input checked="" type="checkbox"/> |
| Is the County obligated to continue this program after the grant expires?  | Yes <input type="checkbox"/>  | No <input checked="" type="checkbox"/> |
| If the County is not obligated to continue this program after the grant expires, the Department will:  |   |  |
| a.) Absorb the program cost without reducing other services  | Yes <input type="checkbox"/>  | No <input checked="" type="checkbox"/> |
| b.) Identify other revenue sources (describe below)  |   |  |
| The Department will explore all sources or new funding if there are no existing funds available  | Yes <input checked="" type="checkbox"/>   | No <input type="checkbox"/>            |
| c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.  | Yes <input checked="" type="checkbox"/>   | No <input type="checkbox"/>            |
| <b>Impact of additional personnel on existing space:</b>   |   |  |
|  |   |  |
| <b>Other requirements not mentioned above:</b>   |   |  |
|  |   |  |

Department Head Signature \_\_\_\_\_

Date: \_\_\_\_\_



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH**  
**Contracts Development and Administration Division**

**PATH ALLOCATION COMPARISON**  
**FYs 2004-2005 and 2005-2006**

| DMH Directly Operated Programs | PATH ALLOCATIONS  |                   | CONTRACTORS  | SUP. DIST.                                   | PATH ALLOCATIONS   |   |
|--------------------------------|-------------------|-------------------|--|--|--|---|
|                                | FY 2004-2005      | FY 2005-2006      |  |  | FY 2004-2005   | FY 2005-2006  |
| Homeless and Housing Division  | \$ 52,042         | \$ 150,913        | LAMP, Inc.   | 2  | \$ 384,445   | \$ 384,445  |
| Mental Health Centers          | \$ 537,513        | \$ 537,513        | The Los Angeles Free Clinic<br>National Mental Health Assn. of Greater Los Angeles<br>Ocean Park Community Center<br>Pacific Clinics<br>Portals<br>San Fernando Valley Community Mental Health Center<br>South Central Health and Rehabilitation Program (SCHARP)<br>St. Joseph Center<br>Step-Up on Second Street, Inc. | 3<br>4, 5<br>3<br>1<br>2<br>3<br>2<br>3<br>3 | \$ 20,000<br>\$ 327,600<br>\$ 195,548<br>\$ 24,600<br>\$ 40,000<br>\$ 40,000<br>\$ 40,000<br>\$ 40,000<br>\$ 99,564<br>\$ 80,000 | \$ 20,000<br>\$ 348,017<br>\$ 195,548<br>\$ 25,000<br>\$ 40,000<br>\$ 40,000<br>\$ 40,000<br>\$ 99,564<br>\$ 80,000 |
| <b>Total:</b>                  | <b>\$ 589,555</b> | <b>\$ 688,426</b> |  |  | <b>\$ 1,251,757</b>  | <b>\$ 1,272,574</b>   |

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH**  
**Contracts Development and Administration Division**

| PATH-FUNDED PROGRAMS<br>FY 2005-2006 |  |                              |                        |            |
|--------------------------------------|--|------------------------------|------------------------|------------|
|                                      | Contractor   | Address                      | City/State/Zip Code    | Sup. Dist. |
| 1                                    | LAMP, Inc.   | 527 South Crocker Street     | Los Angeles, CA 90012  | 2          |
|                                      |  | 627 South San Julian Street  | Los Angeles, CA 90014  | 2          |
| 2                                    | The Los Angeles Free Clinic                                  | 6043 Hollywood Boulevard     | Los Angeles, CA 90028  | 3          |
| 3                                    | National Mental Health Association<br>of Greater Los Angeles | 43423 Division Street, #107  | Lancaster, CA 93533    | 5          |
|                                      |  | 456 Elm Avenue               | Long Beach, CA 90802   | 4          |
|                                      |  | 400 East 5th Street          | Long Beach, CA 90802   | 4          |
| 4                                    | Ocean Park Community Center                                  | 1610 7th Street              | Santa Monica, CA 90401 | 3          |
| 5                                    | Pacific Clinics  | 790 East Bonita Avenue       | Pomona, CA 91767       | 1          |
| 6                                    | Portals  | 2500 Wilshire Boulevard      | Los Angeles, CA 90057  | 2          |
|                                      |  | 3875 South Western Avenue    | Los Angeles, CA 90062  | 2          |
| 7                                    | San Fernando Valley Community<br>Mental Health Center, Inc.  | 14660 Oxnard Street          | Van Nuys, CA 91411     | 3          |
| 8                                    | South Central Health and<br>Rehabilitation Program (SCHARP)  | 5312 South Vermont Avenue    | Los Angeles, CA 90037  | 2          |
| 9                                    | St. Joseph Center  | 1848 Lincoln Boulevard, #100 | Santa Monica, CA 90404 | 3          |
| 10                                   | Step-Up on Second Street, Inc.                               | 1328 Second Street           | Santa Monica, CA 90401 | 3          |

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