

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**AUTHORIZATION FOR RECEIPT OF ONE-TIME ONLY
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION
FEDERAL BLOCK GRANT FUNDS, APPROVAL OF REQUEST FOR
APPROPRIATION ADJUSTMENT,
AND
APPROVAL OF AMENDMENT TO CONSULTANT SERVICES AGREEMENT
WITH NATIONAL MENTAL HEALTH ASSOCIATION OF GREATER LOS ANGELES
FOR FISCAL YEAR 2005-2006
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST

1. Board authorization for the anticipated receipt of Substance Abuse and Mental Health Services Administration (SAMHSA) Federal Block Grant (FBG) one-time only augmentation funds in the amount of \$250,000, in accordance with the California Department of Mental Health's (CDMH) revised SAMHSA Block Grant Allocation Worksheet (Attachment I). At no cost to the County, this SAMHSA one-time only augmentation was specifically awarded as of January 1, 2006, through June 30, 2007, over an 18-month period, to the National Mental Health Association of Greater Los Angeles (NMHAGLA) for the purpose of implementing the transition of Assembly Bill (AB) 2034 data collection and evaluation activities to the Mental Health Services Act (MHSA) systems. This Amendment will be effective upon the date of execution through June 30, 2006.
2. Approval of the Request for Appropriation Adjustment for \$100,000 for Fiscal Year (FY) 2005-2006 to increase the Department of Mental Health's (DMH) spending authority for conversion of the AB 2034 data collection and evaluation activities of the MHSA systems. The Request for Appropriation Adjustment will be fully funded by the SAMHSA one-time only augmentation, which CDMH will allocate in FY 2005-2006, effective January 1, 2006. DMH will include the remaining \$150,000 of the SAMHSA FBG one-time only augmentation in its FY 2006-2007 Proposed Budget Request.
3. Approval and instruction to the Director of Mental Health or his designee to prepare, sign, and execute Amendment No. 5 and future amendments to the existing Consultant Services Agreement No. DMH-02066 with NMHAGLA. This Amendment, which will be fully funded by the SAMHSA one-time only augmentation, increases the Total Compensation Amount (TCA) by \$100,000 for

FY 2005-2006, from \$965,929 to \$1,065,929. The Amendment will be effective upon the date of execution through June 30, 2006.

PURPOSE/JUSTIFICATION

Pursuant to County policy, Board approval is required to authorize the anticipated receipt of \$250,000 in SAMHSA FBG one-time only augmentation funds following CDMH's notification to DMH as of January 1, 2006. CDMH specifically awarded the one-time only allocation over an 18-month period, from January 1, 2006 through June 30, 2007, to NMHAGLA to enable DMH to support the transition of the AB 2034 data collection and evaluation activities to the MHSA systems, in compliance with CDMH's reporting requirements for the AB 2034 Programs.

CONTRACTOR

NMHAGLA, a nonprofit, multi-service agency whose mission is to advocate for and to provide mental health services to adults, families, and transitional age youth, has an existing DMH Legal Entity Agreement for comprehensive mental health services in addition to the Consultant Service Agreement. NMHAGLA has served individuals with severe mental illness since 1990 and has received national and worldwide recognition and numerous awards. The contractor is located at 100 W. Broadway, Suite 5010, Long Beach, CA 90802, in Supervisional District 4.

Amendment No. 5 to the existing Consultant Services Agreement will augment NMHAGLA's capability countywide by funding the consultant's staffing cost related to providing training to counties/agencies on the differences between the current AB 2034 data collection system and the proposed MHSA system, implementing the new MHSA performance outcome system countywide, and converting existing software to enable it to aggregate and report data collected in the MHSA format. The Consultant Services Agreement will be renewed for FY 2006-2007.

CONTRACTING PROCESS

The required Grant Management Statement is attached (Attachment II). Following CDMH's designation of NMHAGLA for the receipt of the \$250,000 one-time only SAMHSA augmentation, DMH notified your Board on March 23, 2006, of its intent to enter into sole source contract amendment negotiations with NMHAGLA to convert the AB 2034 data collection format to the new MHSA data collection format and train participating agencies in the differences between the two data collection systems.

RK:KT:mm

Attachments (2)

SAMHSA One-time Only Augmentation FACT SHEET

State of California
Department of Mental Health

ENCLOSURE I
Health and Human Services Agency

SAMHSA BLOCK GRANT ALLOCATION WORKSHEET
MH 1772A (9/94)

STATE FISCAL YEAR 2005-2006

FEDERAL CATALOG NO. 93.958

COUNTY LOS ANGELES

REVISION NUMBER 1

The State Department of Mental Health (DMH), under provisions of 42 United States Code, Sections 300x et. seq., as it read on January 1, 1992, and as amended by P. L. 106-310, and the State Budget Act of 2005 (Chapter 38, Statutes of 2005), is authorized to allocate the mental health portion of the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) Block Grant funds to counties for State Fiscal Year (SFY) 2005-2006. Please note that these allocation amounts are subject to further adjustments, as amounts are identified, which include, but are not limited to, Gramm-Rudman reductions, prior years' audit recoveries, retained unexpended amounts, etc. Your allocation is identified below.

I. GROSS EXPENDITURE LEVEL

A. SAMHSA Block Grant Funding Base	\$11,557,984
B. AB 3015 RFP Children's Program	\$1,012,034
C. Dual Diagnosis Set-Aside	\$1,162,873
D. ISA Funding	\$1,000,000
E. One-Time Only Funds for Co-Occurring Disorders	\$20,000
F. One-Time Only AB 2034 Data Collection & Eval.	\$250,000
G. One-Time Only Increase	\$110,682
H. SFY 2004-05 County Rollover Funds	\$0
H. Total Authorized Gross Expenditure Level	<u>\$15,113,573</u>

II. REIMBURSEMENT ADJUSTMENT(S)

A. SFY 2004-05 County Rollover Funds	<	\$0	>
B.	<	\$0	>
C. Total Adjustments	<	<u>\$0</u>	>

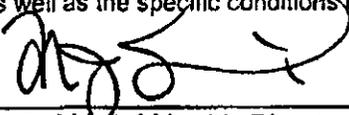
III. NET ALLOCATION REIMBURSABLE

\$15,113,573

.....
PURPOSE: Revised Allocation

DATE: January 3, 2006

.....
I, the undersigned, have accepted the Federal SAMHSA Block Grant funds for the county under those conditions established by governing federal and state laws, policies, regulations, and guidelines as well as the specific conditions included in the County Application.



County Mental Health Director

3-29-06
Date

**Los Angeles County Chief Administrative Office
Grant Management Statement for Grants \$100,000 or More**

Department: Mental Health		
Grant Project Title and Description: Substance Abuse and Mental Health Services Administration (SAMHSA) Federal Block Grant (FBG)		
Overall, SAMHSA FBG funds are used for the provision of integrated services to adults and older adults with a serious mental illness and children with a serious emotional disturbance. SAMHSA one-time only augmentation funds have been designated by the California Department of Mental Health (CDMH) for an existing Department of Mental Health (DMH) contractor, National Mental Health Association of Greater Los Angeles (NMHAGLA), to enable DMH to support the transition implementation of the data collection and analysis of the AB 2034 Programs to the Mental Health Services Act (MHSa) data collection system.		
Funding Agency California Department of Mental Health (CDMH)	Program (Fed. Grant #/State Bill or Code #) SAMHSA Block Grant Allocation Worksheet Revision No. 1 (Federal Catalog No. 93.958)	Grant Acceptance Deadline Grant acceptance upon Board approval. Deadline not applicable.
Total Amount of Grant Funding: \$250,000 one-time only		County Match: N/A
Grant Period: Augmentation effective 1/1/06-6/30/07	Begin Date: 01/01/06	End Date: 06/30/07
Number of Personnel Hired Under This Grant: N/A	Full Time: N/A	Part Time: N/A
Obligations Imposed on the County When the Grant Expires		
Will all personnel hired for this program be informed this is a grant-funded program? N/A	Yes ___	No ___
Will all personnel hired for this program be placed on temporary ("N") items? N/A	Yes ___	No ___
Is the County obligated to continue this program after the grant expires?	Yes ___	No <u>X</u>
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes ___	No <u>X</u>
b.) Identify other revenue sources (describe below) The Department will explore all sources of new funding if there are no existing funds available	Yes ___	No <u>X</u>
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant. The one-time only grant augmentation of \$250,000, effective 1/1/06 through 6/30/07, to fund the program cost associated with transitioning the AB 2034 data collection system to the newly developed MHSa data collection system will be eliminated after the funding period.	Yes <u>X</u>	No ___
Impact of additional personnel on existing space:		
Not applicable		
Other requirements not mentioned above:		

Department Head Signature _____
Date: _____

