

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**AUTHORIZATION FOR RECEIPT OF
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION
FEDERAL BLOCK GRANT FUNDS
FOR FISCAL YEAR 2005-2006
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST

1. Board authorization for the anticipated receipt of Substance Abuse and Mental Health Services Administration (SAMHSA) Federal Block Grant (FBG) funds in the total amount of \$14,863,573 for State Fiscal Year (SFY) 2005-2006, approved in the State Budget Act of 2005 and in accordance with the California Department of Mental Health's (CDMH) SAMHSA Block Grant Allocation Worksheet (Attachment I). This FBG amount is included in the Department of Mental Health's (DMH) FY 2005-2006 Adopted Budget. At no cost to the County, SAMHSA FBG funds are allocated through CDMH for the provision of integrated services to adults and older adults with a serious mental illness (SMI) and children with a serious emotional disturbance (SED).
2. Delegated authority to the Director of Mental Health or his designee to accept future SAMHSA FBG funding awards in subsequent fiscal years. It is anticipated that the County of Los Angeles will continue to be annually awarded SAMHSA FBG funds based on the annual appropriation approved in the State Budget Act.

PURPOSE/JUSTIFICATION

Pursuant to County policy, Board approval is required to authorize the anticipated receipt of SAMHSA FBG awards following DMH's notification from CDMH of the SAMHSA allocation of \$14,863,573, which includes an initial base allocation of \$14,732,891 and two (2) supplemental one-time only increases in the amounts of \$110,682 and \$20,000 to supplement the base budget for SAMHSA FBG-funded mental health programs and to augment integrated services and activities related to co-occurring disorders, respectively, for FY 2005-2006.

SAMHSA FBG funding is retroactive to July 1, 2005. Board notification of these SAMHSA FBG funds was delayed as a result of CDMH's recent allocations of two (2) one-time only SAMHSA FBG funds for FY 2005-2006. The Board actions are consistent with your Board's policy on timely submission for Board approval, as noted in the Chief Administrative Officer's memo dated September 7, 2000 to your Board, under

paragraph heading, Overall Policies, Circumstance No. 2, "The County is receiving funds (normally from a higher level of government)."

BACKGROUND

The required Grant Management Statement is attached (Attachment II).

The State Budget Act of 2005 authorizes the allocation of SAMHSA FBG funds for the provision of integrated services to SMI adults and SED children, consumers, and their families. To receive the SAMHSA FBG allocation, each county is required to submit an annual application for FBG funds in compliance with CDMH's instructions and Federal statutes. On May 25, 2005, DMH received notification from CDMH of the proposed initial SAMHSA allocation and, subsequently, of two (2) one-time only supplemental funding in the amount of \$130,682, for a revised SAMHSA allocation totaling \$14,863,573 for SFY 2005-2006, to enhance mental health services.

SAMHSA Letter No.: 03-03 dated July 9, 2003 specified changes in CDMH's instructions, whereby CDMH no longer requires Board of Supervisors' approval and the local Mental Health Commission's review of the annual SAMHSA Renewal Application.

CONTRACTORS

The SAMHSA FBG funds 12 existing contractors, 15 DMH-contracted temporary shelters, and DMH directly-operated programs (Attachments III and IV).

Attachments (4)

RK:KT:YL

SAMHSA BLOCK GRANT ALLOCATION WORKSHEET
MH 1772A (9/94)

STATE FISCAL YEAR 2005-2006

FEDERAL CATALOG NO. 93.958

COUNTY LOS ANGELES

REVISION NUMBER 0

The State Department of Mental Health (DMH), under provisions of 42 United States Code, Sections 300x et. seq., as it read on January 1, 1992, and as amended by P. L. 106-310, and the State Budget Act of 2005 (Chapter 38, Statutes of 2005), is authorized to allocate the mental health portion of the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) Block Grant funds to counties for State Fiscal Year (SFY) 2005-2006. Please note that these allocation amounts are subject to further adjustments, as amounts are identified, which include, but are not limited to, Gramm-Rudman reductions, prior years' audit recoveries, retained unexpended amounts, etc. Your allocation is identified below.

I. GROSS EXPENDITURE LEVEL

A. SAMHSA Block Grant Funding Base	\$11,557,984
B. AB 3015 RFP Children's Program	\$1,012,034
C. Dual Diagnosis Set-Aside	\$1,162,873
D. ISA Funding	\$1,000,000
E. One-Time Only Funds for Co-Occurring Disorders	\$20,000
F. One-Time Only Increase	\$110,682
G. SFY 2004-05 County Rollover Funds	\$0
H. Total Authorized Gross Expenditure Level	<u>\$14,863,573</u>

II. REIMBURSEMENT ADJUSTMENT(S)

A. SFY 2004-05 County Rollover Funds	<	\$0	>
B.	<	\$0	>
C. Total Adjustments	<	<u>\$0</u>	>

III. NET ALLOCATION REIMBURSABLE

\$14,863,573

PURPOSE: Initial Allocation

DATE: August 12, 2005

I, the undersigned, have accepted the Federal SAMHSA Block Grant funds for the county under those conditions established by governing federal and state laws, policies, regulations, and guidelines as well as the specific conditions included in the County Application.



County Mental Health Director

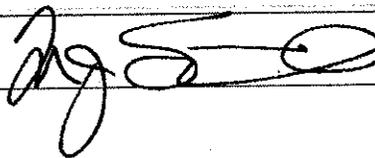
Date

Los Angeles County Chief Administrative Office

Grant Management Statement for Grants \$100,000 or More

Department: Mental Health		
Grant Project Title and Description: Substance Abuse and Mental Health Services Administration (SAMHSA) Federal Block Grant (FBG)		
SAMHSA FBG funds are used for the provision of integrated services to adults and older adults with a serious mental illness and children with a serious emotional disturbance.		
Funding Agency California Department of Mental Health	Program (Fed. Grant #/State Bill or Code #) SAMHSA Letter No.: 05-01	Grant Acceptance Deadline Grant acceptance upon Board approval. Deadline not applicable.
Total Amount of Grant Funding: \$14,863,573		County Match: N/A
Grant Period: Fiscal Year 2005-2006	Begin Date: 07/01/05	End Date: 06/30/06
Number of Personnel Hired Under This Grant:	Full Time: FTE =108.8	Part Time: N/A
Obligations Imposed on the County When the Grant Expires		
Will all personnel hired for this program be informed this is a grant-funded program?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Will all personnel hired for this program be placed on temporary ("N") items?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Is the County obligated to continue this program after the grant expires?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
If the County is not obligated to continue this program after the grant expires, the Department will:		
a.) Absorb the program cost without reducing other services	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
b.) Identify other revenue sources (describe below)		
The Department will explore all sources of potential or new funding if there are no existing funds available.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
c.) Eliminate or reduce, as appropriate, positions/program costs funded by the grant.	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Impact of additional personnel on existing space:		
Other requirements not mentioned above:		

Department Head Signature _____
Date: _____



COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
 Contracts Development and Administration Division
 SAMHSA ALLOCATION COMPARISON
 FYs 2004-2005 and 2005-2006

SAMHSA FBG-funded Contractors						
Sup. District	DMH Directly-Operated Providers	FY 2004-2005		FY 2005-2006		
		Contract Providers	Base Allocation	Contract Providers	Base Allocation	One-Time Only Allocation
1	Northeast Family MHC (a) San Antonio Sorros Family MHC Royal Family MHC Central Juvenile Hall MHU	Community Counseling Service Intercommunity Child Guidance Center Mental Health Assoc. in LA County Gateways Hospital	\$40,000 \$40,000 \$1,000,000 \$700,000	Community Counseling Service of Los Angeles, Inc. Natl. Mental Health Assoc. of Greater Los Angeles Gateways Hospital and MHC	\$40,000 \$1,000,000 \$700,000	\$10,000
2	Compton MHC Compton MHC - Child and Family Downtown MHC South Bay MHC West Central Family MHC Coastal Asian Pacific CFSE Augustus F. Hawkins MHC	Didi Hirsch Psychiatric Service Vista Del Mar Child & Family Services	\$40,000 \$40,000	Kedren Community Health Center, Inc. Vista Del Mar Child & Family Services Watts Labor Community Action Committee	\$40,000 \$40,000	\$9,634
3	Edmund D. Edelman Westside MHC (Adult) Edmund D. Edelman Westside MHC (Child/Adolescent) Hollywood MHC San Fernando MHC West Valley MHC Valley Coordinated Children's Svc. Barry J. Nidorf Juvenile Hall MHU	San Fernando Valley CMHC, Inc.	\$40,000	San Fernando Valley CMHC, Inc.	\$40,000	
4	Long Beach MHC - Adult Long Beach MHC - Child/Adolescent Long Beach Asian CFSE Rio Honda CMHC San Pedro MHC Los Padinos Juvenile Hall MHU	Star View Adolescent Center	\$40,000	Star View Adolescent Center, Inc.	\$40,000	
5	Antelope Valley MHC Arcadia MHC Palmdale MHC Santa Clarita Valley MHC Challenger Mental Health Unit	ENKI Health & Research Systems, Inc. Pacific Clinics Pasadena Children's Training Society dba The Sycamores	\$40,000 \$40,000 \$40,000	ENKI Health & Research Systems, Inc. Pacific Clinics Pasadena Children's Training Society dba The Sycamores**	\$40,000 \$40,000 \$40,000	
		Specialized Shelter Bed Program CIMH-CO-Occurring Disorders Services	\$2,020,000	Specialized Shelter Bed Program CIMH-CO-Occurring Disorders Services	\$2,020,000	\$40,707 \$20,000 \$90,341
		Sub-Total:		Sub-Total:		
		DMH DIRECTLY-OPERATED SERVICES:		DMH DIRECTLY-OPERATED SERVICES:		
		Dual Diagnosis Set-Aside Services High Risk Geriatric Case Mgmt. CSOC Program Adult SOC Juvenile Justice MHS Children's Community-Based DMH Admin. - Drop-In, Outreach, ER Shelter	\$1,162,873 \$397,931 \$652,034 \$8,171,508 \$956,673 \$1,246,161 \$42,000	Dual Diagnosis Set-Aside Services High Risk Geriatric Case Mgmt. CSOC Program Administration Adult SOC Juvenile Justice MHS Children's Community-Based DMH Administrative Costs: Drop-In, Outreach, ER Shelter Computer Consultant Training - Children's Chief Symposium	\$1,162,873 \$397,931 \$692,034 \$8,193,353 \$956,673 \$1,268,017 \$42,000	\$40,341 \$10,000 \$50,341
		Sub-Total:	\$12,629,180	Sub-Totals:	\$12,712,981	\$50,341
		SAMHSA TOTAL ALLOCATION:	\$14,689,190	SAMHSA TOTAL ALLOCATION:	\$14,893,573	
		* Program added in FY 2005-2006.				
		**Effective November 1, 2005, The Sycamores will merge with Hathaway Children and Family Services under the new contractor's name, Hathaway-Sycamores Child and Family Services.				

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
Contracts Development and Administration Division**

ATTACHMENT IV

SAMHSA FBG - FUNDED CONTRACT PROVIDERS				
FY 2005-2006				
	Contractor	Address	City/State/Zip Code	Sup. Dist. (HQ)
1	Community Counseling Service of Los Angeles, Inc.	1200 Wilshire Blvd., Suite 208	Los Angeles, CA 90017	1
2	ENKI Health and Research System, Inc.	150 E. Olive Avenue, Suite 203	Burbank, CA 91502	5
3	Gateways Hospital and MHC	1891 Effie Street	Los Angeles, CA 90026	1
4	Kedren Community Health Center, Inc.	4211 South Avalon Blvd.	Los Angeles, CA 90011	2
5	National Mental Health Association of Greater LA	320 Pine Avenue, Suite 610	Long Beach, CA 90802	4
6	Pacific Clinics	800 S. Santa Anita Avenue	Arcadia, CA 91006	5
7	Pasadena Children's Training Society dba The Sycamores*	210 S. DeLacey Avenue, Suite 110	Pasadena, CA 91105	5
8	San Fernando Valley Community MHC, Inc.	6931 Van Nuys Blvd., 3rd Floor	Van Nuys, CA 91405	3
9	Star View Adolescent Center, Inc.	1501 Hughes Way, Suite 150	Long Beach, CA 90810	4
10	Vista Del Mar Child & Family Services	3200 Motor Avenue	Los Angeles, CA 90034	2
11	Watts Labor Community Action Committee	10950 S. Central Avenue	Los Angeles, CA 90059	2
12	California Institute for Mental Health (CIMH)	2125 19th Street, 2nd Floor	Sacramento, CA 95818	Out-of-County

*Effective November 1, 2005, The Sycamores will merge with Hathaway Children and Family Services under the new contractor's name, Hathaway-Sycamores Child and Family Services.

SPECIALIZED SHELTER BED PROGRAM CONTRACT PROVIDERS				
FY 2005-2006				
	Contractor	Address	City/ State/ Zip Code	Sup. Dist. (HQ)
1	Akila Concept, Inc. (formerly Charlotte's House)	542 E. Carson Street	Carson, CA 90745	2
2	Casa de Rosas/Sunshine Mission	2600 S. Hoover Street	Los Angeles, CA 90007	1
3	Catholic Charities	1531 James M. Wood Blvd.	Los Angeles, CA 90015	5
4	Help Is On The Way Foundation	5821 West Blvd.	Los Angeles, CA 90043	2
5	L.A. Family Housing Corp.	7843 Lankershim Blvd.	North Hollywood, CA 91605	3
6	Miracle Star	44664 N. Cedar Avenue	Lancaster, CA 93534	5
7	MJB Transitional Recovery	11152 S. Main Street	Los Angeles, CA 90061	2
8	Ocean Park Community Center	1453 16th Street	Santa Monica, CA 90404	3
9	Parents of Watts	10828 S. Lou Dillon Avenue	Los Angeles, CA 90059	2
10	People Assisting The Homeless (P.A.T.H.)	340 N. Madison Avenue	Los Angeles, CA 90004	3
11	Salvation Army Bell Shelter	5600 Rickenbacker Road, Bldg. 2A	Bell, CA 90201	1
12	Skid Row Development/Transition House	434 S. San Pedro Street	Los Angeles, CA 90013	2
13	SRO Housing Corp.	354 S. Spring Street, Suite 400	Los Angeles, CA 90013	1
14	Union Station Foundation	412 S. Raymond Avenue	Pasadena, CA 91105	5
15	Weingart Center Association	566 S. San Pedro Street	Los Angeles, CA 90013	2