

**BOARD LETTER – SUMMARY SHEET  
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

<b>AGENDA REVIEW</b>	11/21/12
<b>BOARD MEETING</b>	12/11/12
<b>SUPERVISORIAL DISTRICT</b>	2nd
<b>DEPARTMENT</b>	Mental Health (MH)
<b>SUBJECT</b>	Approval to Enter into A Sole Source Legal Entity Agreement with Eggleston Youth Centers, Inc. (EYC)
<b>PROGRAM</b>	Transition-Age Youth System of Care (TAY-SOC)
<b>DEADLINES</b>	None
<b>COST &amp; FUNDING</b>	The total cost of this agreement for Fiscal Year 2012-13, is \$448,500 funded with Sales Tax Realignment in the amount of \$200,755, Medi-Cal Federal Financial Participation (FFP) in the amount of \$224,250, and State Mental Health Services Act (MHSA) revenue in the amount of \$23,495. Funding for future years will be requested through Department of Mental Health's (DMH's) annual budget request process
<b>PURPOSE OF REQUEST</b>	The recommended action will allow the DMH to enter into a sole source Agreement with EYC for the provision of quality and comprehensive mental health services to children, transition age youth and their families in Services Area 6.
<b>SUMMARY/ ISSUES</b>  (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; and prior accomplishments.)	<ul style="list-style-type: none"> <li>• To provide comprehensive specialty mental health services to the underserved population of children and transition age youth with severe and/or violent behavioral problems.</li> <li>• Currently, EYC is providing mental health services to children and transition age youth in the child welfare and juvenile justice system through a collaborative partnership with Counseling and Research dba Masada Homes. Also, as a subcontract provider under Pacific Clinics from 2003 to 2010.</li> <li>• For Fiscal Year (FY) 2012-13, the Maximum Contract Amount (MCA) will be \$448,500 and for FYs 2013-14 and 2014-15, the respective MCAs will be \$897,000, funded with Sales Tax Realignment, State MHSA and FFP Medi-Cal revenue.</li> </ul>
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