

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

HEARING ON DEPARTMENT OF MENTAL HEALTH'S PUBLISHED CHARGES FOR FISCAL YEAR 2005-2006 (ALL SUPERVISORIAL DISTRICTS)

REQUEST

Request Board approval of the attached Department of Mental Health (DMH) Published Charges for Fiscal Year 2005-2006, effective July 1, 2005, in order to comply with Federal Short-Doyle/Medi-Cal (SD/MC) Lower of Cost or Charges (LCC) reimbursement and routine cost requirements.

BACKGROUND

Prior to the adoption of new fees or the increase of existing fees, Government Code Section 66018, added by stats. 1990, ch. 1572 (AB 3228), §20, requires the publication of notice and a public hearing to be held prior to the adoption of new fees or the increase of existing fees. Such a notice will be published at the minimum of 10 days prior to the public hearing.

The Published Charges for Fiscal Year (FY) 2005-2006 were developed using actual cost report data for FY 2003-2004, which was adjusted by the Federal Home Health Agency Market Basket Index.

In FY 2003-2004, the Board permitted DMH to reflect two (2) sets of rates, a rate for Medi-Cal and a rate for non-Medi-Cal responsible financial parties. The non-Medi-Cal rates include administrative overhead costs for all services, while the Medi-Cal rates do not include administrative overhead costs which are reimbursed through a separate and specific mandated State reimbursement methodology.

INTENT

Approval of DMH's Published Charges will be compliant with the Federal LCC principle and will avoid audit disallowances.

JUSTIFICATION

The recovery of Federal revenues in compliance with State and Federal regulations necessitates that Published Charges be established at least annually. Therefore, Board action is required to ensure that Published Charges are established to assure compliance with Medi-Cal requirements.

Fact Sheet
FY 05-06 Published Charges
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The recommended Published Charges comply with Short-Doyle/Medi-Cal (SD/MC) audit requirements, which took effect on July 1, 1992. Federal requirements stipulate that Published Charges are to be determined at the countywide level.

CONTRACTING PROCESS

The subject does not apply since DMH Published Charges apply only to DMH's directly-operated clinics.

Attachment

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH
FISCAL YEAR 2005-2006 PUBLISHED CHARGES
EFFECTIVE JULY 1, 2005**

<u>SERVICE DESCRIPTION</u>	<u>MODE</u>	<u>SF CODE</u>	<u>SERVICE UNIT</u>	<u>NON-MEDI-CAL 05/06 RATES</u>	<u>MEDI-CAL 05/06 RATES</u>
Jail Inpatient	05	50 - 59	Client Day	280.47	N/A
Day Treatment Intensive:					
Half Day (3-4 Hours)	10	81 - 84	Half Day	155.05	136.51
Full Day (more than 4 hours)	10	85 - 89	Full Day	201.20	177.14
Day Rehabilitation:					
Half Day (3-4 Hours)	10	91 - 94	Half Day	83.58	73.58
Full Day (more than 4 hours)	10	95 - 99	Full Day	130.44	114.84
Targeted Case Management	15	01 - 09	Minute	1.95	1.71
Mental Health Services	15	10 - 59	Minute	2.49	2.19
Medication Support Svcs	15	60 - 69	Minute	4.80	4.23
Crisis Intervention	15	70 - 79	Minute	3.87	3.41
Mental Health Promotion	45	10 - 19	Staff Hour	204.30	N/A
Community Client Services	45	20 - 29	Staff Hour	188.57	N/A
Medi-Cal Admin. Activities	55	01 - 39	Minute	N/A	1.72
Conservatorship,					
Investigation	60	20 - 29	Staff Hour	145.11	N/A
Administration	60	30 - 39	Staff Hour	145.11	N/A
Life Support/Board & Care	60	40 - 49	Day	27.98	N/A
Case Management Support	60	60 - 69	Staff Hour	102.05	N/A

file: 05-06 published charges schedule (M. Boyle)