

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

FACT SHEET

**AUTHORIZATION FOR RECEIPT OF MCKINNEY PROJECTS
FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS
FEDERAL BLOCK GRANT FUNDS FOR
FISCAL YEAR 2003-2004 AND APPROVAL OF
APPROPRIATION ADJUSTMENT AND AMENDMENT FORMAT
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST:

Authorize the receipt of McKinney Projects for Assistance in Transition from Homelessness (PATH) Federal Block Grant (FBG) funds of \$2,046,731 for the enhancement of homeless services; authorize the Director of Mental Health to sign and submit the final PATH FBG application for Fiscal Year (FY) 2003-2004; approve the Amendment format; and approve the Request for Appropriation Adjustment for FY 2003-2004 for \$293,000.

BACKGROUND:

PATH FBG funds are authorized under the Stewart B. McKinney Homeless Assistance Amendments Act of 1990 (PL 1101-645, Title V, Subtitle B). These funds are allocated to States, and in California, are distributed to counties using an application process. Counties use PATH FBG funds for the provision of services to individuals who are diagnosed with severe mental illness and co-occurring mental illness and substance abuse problems and who are also homeless or at imminent risk of becoming homeless.

INTENT:

Board approval is required to comply with State and Federal requirements and authorize the receipt of the total amount of FY 2003-2004 PATH FBG funds.

JUSTIFICATION:

The Board has already adopted the FY 2003-2004 PATH budget in the amount of \$1,753,504. In March 2004, the Department was notified that its PATH grant had been increased by \$293,227 to a total of \$2,046,731. The increased amount included \$147,393 in base allocation and \$145,834 in rollover funds from FY 2002-2003. The Board approval will help continue funding homeless programs operated by contract agencies and directly operated programs.

CONTRACTING PROCESS:

PATH FBG funds are allocated to existing contractors and directly operated programs. A listing of the contractors and the directly operated programs with their respective allocations is attached.

Attachment

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COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

Attachment

**PATH ALLOCATION
FY 2003-2004**

SUPERVISORIAL DISTRICT SERVED	AGENCY	FY 2002-2003 AMOUNT	AUGMENTATION AMOUNT	FY 2003-2004 AMOUNT
4th	American Indian Counseling Center 17707 Studebaker Road, #208, Cerritos, CA 90703	\$ 152,500	\$ 14,000	\$ 166,500
5th	Antelope Valley Mental Health Center 349-A East Avenue K-6, Lancaster, CA 93535	0.00	45,834	45,834
2nd	Downtown Mental Health Center 529 S. Maple Avenue, Los Angeles, CA 90013	0.00	75,000	75,000
3rd	Edmund D. Edelman Westside Mental Health Center 11080 W. Olympic Blvd, Los Angeles, CA 90064	176,267	14,000	190,267
3rd	Hollywood Mental Health Center 1224 Vine Street, Los Angeles, CA 90038	82,068	23,926	105,994
Countywide	Homeless and Housing Division - Cold/Wet Weather Program 3160 West 6th Street, Los Angeles, CA 90020	154,677	5,366	160,043
3rd	Los Angeles Free Clinic 8405 Beverly Blvd., Los Angeles, CA 90048	20,000	0.00	20,000
1st and 2nd	LAMP, Inc. 527 S. Crocker Street, Los Angeles, CA 90013	320,445	92,000	412,445
4th	Long Beach Mental Health Center 1975 Long Beach Blvd., Long Beach, 90806	0.00	75,000	75,000
4th	Mental Health Association - Homeless Assistance Project 400 5th Street, Long Beach, CA 90802	141,566	0.00	141,566
5th	Mental Health Association - Antelope Valley Homeless Assistance Program 43423 Division Street, #107, Lancaster, CA 93535	61,451	100,000	161,451
3rd	Ocean Park Community Center - Day Break 1453 16th Street, Santa Monica, CA 90404	195,548	0.00	195,548
3rd	St. Joseph's Center 204 Hampton Drive, Venice CA 90291	99,564	0.00	99,564
3rd	Step Up on Second Street 1328 Second Street, Santa Monica CA 90401	80,000	0.00	80,000
2nd	West Central Mental Health Center 3751 Stocker Street, Los Angeles, CA 90008	0.00	117,519	117,519
TOTAL PATH ALLOCATION		\$ 1,484,086	\$ 562,645	\$ 2,046,731

Supervisorial District Funding Summary:

1st District	2nd District	3rd District	4th District	5th District ¹	TOTAL
\$ 302,350	\$ 408,820	\$ 709,313	\$ 395,455	\$ 230,793	\$ 2,046,731

¹ Does not include \$100,000 in CGF funds to support the MHA - Homeless Assistance Program.