

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**AUTHORIZATION FOR RECEIPT OF SUBSTANCE ABUSE AND MENTAL HEALTH
SERVICES ADMINISTRATION
FEDERAL BLOCK GRANT FUNDS
AND
APPROVAL OF REQUEST FOR APPROPRIATION ADJUSTMENT
FOR FISCAL YEAR 2003-2004**

(ALL SUPERVISORIAL DISTRICTS)

REQUEST:

Request Board approval to authorize the receipt of an allocation of \$15,927,566 in Substance Abuse and Mental Health Services Administration (SAMHSA) Federal Block Grant (FBG) funds for Fiscal Year (FY) 2003-2004, in accordance with the State Department of Mental Health's (SDMH) initial allocation worksheet (see attached).

Also, request approval of the Request for Appropriation Adjustment in the amount of \$660,000 for FY 2003-2004. This appropriation increase, which is fully offset by additional SAMHSA FBG funds, will provide the Department of Mental Health (DMH) with additional spending authority to enhance mental health adults and older adults with a serious mental illness (SMI) and children with a serious emotional disturbance (SED).

INTENT/JUSTIFICATION:

On October 7, 2003, the Director of Mental Health received an updated notification from SDMH of the FY 2003-2004 SAMHSA initial allocation. Board approval is required to authorize the receipt of this SAMHSA FBG award and DMH's additional spending authority.

FISCAL IMPACT/FINANCING:

There is no increase in net County cost. SAMHSA FBG funds for mental health services are disbursed to the State of California pursuant to the State Budget Act of 2003. For FY 2003-2004, the initial SAMHSA allocation for Los Angeles County is \$15,927,566.

DMH's FY 2003-2004 Adopted Budget includes \$15,268,000 for the SAMHSA FBG. With the appropriation increase of \$660,000, fully funded by the SAMHSA FBG, the total SAMHSA budgeted amount will be \$15,928,000. The appropriation increase will

provide additional spending authority to enhance mental health services to SMI and SED target populations.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

SAMHSA FBG funds are used to provide integrated services to SMI adults and older adults and SED children as well as to maintain and/or enhance existing mental health programs. An array of treatment and supportive services include, but are not limited to, mental health outpatient, medication, crisis intervention, day rehabilitation, case management, substance abuse counseling, emergency shelter, housing assistance, vocational rehabilitation, money management, training and education, and community outreach.

To receive the SAMHSA FBG allocation, the County is required to submit an annual application for renewal of FBG funds in compliance with SDMH's instructions and Federal statutes. On July 14, 2003, the Director of Mental Health received notification from SDMH of the FY 2003-2004 SAMHSA initial planning estimate and instructions for the annual submission of the SAMHSA Renewal Application. On August 28, 2003, DMH submitted the SAMHSA Renewal Application to SDMH.

Attachment

MJS:SK:RK:KT

State of California
Department of Mental Health

ENCLOSURE I
Health and Human Services Agency

SAMHSA BLOCK GRANT ALLOCATION WORKSHEET
MH 1772A (9/94)

STATE FISCAL YEAR 2003-2004

FEDERAL CATALOG NO. 93.958

COUNTY LOS ANGELES

REVISION NUMBER 0

The State Department of Mental Health (DMH), under provisions of 42 United States Code, Sections 300x et. seq., as it read on January 1, 1992, and as amended by P. L. 106-310, and the State Budget Act of 2003 (Chapter 157, Statutes of 2003), is authorized to allocate the mental health portion of the Federal Substance Abuse and Mental Health Services Administration (SAMHSA) Block Grant funds to counties for State Fiscal Year (SFY) 2003-2004. Please note that these allocation amounts are subject to further adjustments, as amounts are identified, which include, but are not limited to, Gramm-Rudman reductions, prior years' audit recoveries, retained unexpended amounts, etc. Your allocation is identified below.

I. GROSS EXPENDITURE LEVEL

| | |
|----------------------------------------------------|---------------------|
| A. SAMHSA Block Grant Funding Base | \$11,470,129 |
| B. AB 3015 RFP Children's Program | \$1,012,034 |
| C. Supportive Housing Demonstration Project | \$158,500 |
| D. Dual Diagnosis Set-Aside | \$1,162,873 |
| E. ISA Funding | \$1,000,000 |
| F. SFY 2002-03 County Rollover Funds | \$1,612,619 |
| G. Reduction of Consumer/Family Support Activities | (\$200,000) |
| H. Reduction per C&T Tax Formula to fund ISA's | (\$288,589) |
| I. Total Authorized Gross Expenditure Level | <u>\$15,927,566</u> |

II. REIMBURSEMENT ADJUSTMENT(S)

| | |
|--------------------------------------|------------------------|
| A. SFY 2002-03 County Rollover Funds | < \$1,612,619 > |
| B. | |
| C. Total Adjustments | < <u>\$1,612,619</u> > |

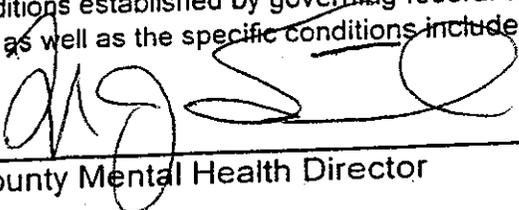
III. NET ALLOCATION REIMBURSABLE

\$14,314,947

PURPOSE: Initial Allocation

DATE: September 19, 2003

I, the undersigned, have accepted the Federal SAMHSA Block Grant funds for the county under those conditions established by governing federal and state laws, policies, regulations, and guidelines as well as the specific conditions included in the County Application.


County Mental Health Director

10/23/03
Date