

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

E A C T S H E E T

**HEARING ON DEPARTMENT OF MENTAL HEALTH'S
REVISED PUBLISHED CHARGES FOR FISCAL YEAR 2003-2004
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST:

Request Board approval of the revised Department of Mental Health's (DMH) Published Charges (Attachment I) for Fiscal Year (FY) 2003-2004, effective November 1, 2003. Approval for the above action is requested in order to comply with Federal Short-Doyle/Medi-Cal (SD/MC) Lower of Cost or Charges reimbursement and routine cost principles' requirements.

INTENT:

Board action is required to revise the Published Charges to include administrative overhead costs for all services that will be billed to non-Medi-Cal plans and to introduce a new Integrated System (IS) which will enable DMH to bill for more than one rate. The current Published Charges approved by the Board on June 24, 2003, will continue to be used for billing the Medi-Cal plan only.

JUSTIFICATION:

DMH's current computerized billing system only permitted the use of one rate table that was for SD/MC rates which did not include administrative overhead costs. Currently all non-Medi-Cal plans are not billed the administrative overhead costs because of the current system's limitation to one rate table. With the implementation of DMH's Health Insurance Portability and Accountability Act (HIPAA) compliant IS, effective October 16, 2003, DMH will have the ability to bill one rate for SD/MC claims and another rate for all other funding plans.

CONTRACTING PROCESS:

The subject does not apply since DMH's revised Published Charges apply only to DMH's directly-operated clinics.

Attachment

Attachment I

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH

FISCAL YEAR 2003-2004 REVISED PUBLISHED CHARGES EFFECTIVE NOVEMBER 1, 2003

| <u>SERVICE DESCRIPTION</u> | <u>MODE</u> | <u>SF CODE</u> | <u>SERVICE UNIT</u> | <u>NON-MEDI-CAL 03/04 RATES</u> | <u>MEDI-CAL 03/04 RATES</u> |
|-----------------------------------|-------------|----------------|---------------------|-------------------------------------|---------------------------------|
| Jail Inpatient | 05 | 50 - 59 | Client Day | \$245.32 | N/A |
| Residential, Other | 05 | 60 - 64 | Client Day | 13.14 | N/A |
| Vocational Services | 10 | 30 - 39 | 4 Hour Session | 73.34 | N/A |
| Socialization | 10 | 41 - 47 | per 4-Hour Block | 83.43 | N/A |
| Day Treatment Intensive: | | | | | |
| Half Day (3-4 Hours) | 10 | 81 - 84 | Half Day | 135.63 | \$115.28 |
| Full Day (more than 4 hours) | 10 | 85 - 89 | Full Day | 175.99 | 149.59 |
| Day Rehabilitation: | | | | | |
| Half Day (3 - 4 hours) | 10 | 91 - 94 | Half Day | 73.11 | 62.14 |
| Full Day (more than 4 hours) | 10 | 95 - 99 | Full Day | 114.10 | 96.98 |
| Case Management, Brokerage | 15 | 01 - 09 | Minute | 1.71 | 1.46 |
| Mental Health Services | 15 | 10 - 59 | Minute | 2.20 | 1.87 |
| Medication Support Svcs | 15 | 60 - 69 | Minute | 4.20 | 3.57 |
| Crisis Intervention | 15 | 70 - 79 | Minute | 3.39 | 2.88 |
| Mental Health Promotion | 45 | 10 - 19 | Staff Hour | 180.38 | N/A |
| Community Client Services | 45 | 20 - 29 | Staff Hour | 166.49 | N/A |
| Medi-Cal Admin. Activities | 55 | 01 - 39 | Minute | 1.89 | 1.89 |
| Conservatorship, Investigation | 60 | 20 - 29 | Staff Hour | 97.10 | N/A |
| Administration | 60 | 30 - 39 | Staff Hour | 97.10 | N/A |
| Life Support/Board & Care | 60 | 40 - 49 | Day | 21.67 | N/A |
| Case Mngt Support | 60 | 60 - 69 | Staff Hour | 90.09 | N/A |

MJS:OFS:AW

Attach 1 rates 03-04r