

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	06/20/12
BOARD MEETING	07/03/12
SUPERVISORIAL DISTRICT	ALL SD
DEPARTMENT	Mental Health (MH)
SUBJECT	Approval to amend two Legal Entity (LE) Agreements and enter into one new LE Agreement to implement Innovation (INN) – Community-Designed Integrated Service Management (ISM) Model for the African-African/American (AAA) Populations.
PROGRAM	Will add Mental Health Services Act (MHSA) INN funding to implement the Community- Designed ISM Model to provide physical health, mental health, and substance abuse services for the Under-Represented Ethnic Populations (UREP) communities.
DEADLINES	None
COST & FUNDING	The Agreements for FY 2012-13 in the amount of \$3,234,138 are funded by State MHSA Revenue in the amount of \$2,652,771, Federal Financial Participation (FFP) in the amount of \$471,613 and Sales Tax Realignment (State Match) revenue in the amount of \$109,755. Funding of these Agreements for FY 2012-13 is included in DMH’s FY 2012-13 Recommended Budget. Funding for future fiscal years will be requested in the Department’s annual budget request process.
PURPOSE OF REQUEST	Delegated authority to MH Director to amend 2 existing LE Agreements and execute one new LE Agreement to provide Community-Designed ISM Model services for the AAA populations.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; and prior accomplishments.)	<ul style="list-style-type: none"> • DMH’s INN Plan was developed through a Community Program Planning Process. The stakeholders expressed that the mental health, physical health and substance abuse care that is currently provided in Los Angeles County is fragmented and does not fully meet the needs of the communities. • The Community-Designed ISM is one of the four MH INN models and the services will be delivered by existing MH providers and new providers that will integrate mental health, physical health, and substance abuse treatment services for uninsured, homeless, and UREP populations. • ISM services will maximize MHSA INN funding, increase the number of individuals served and establish sustainable revenue by leveraging Federally Qualified Health Centers and other funding resources. • The LEs that will provide ISM services will be staffed with a multidisciplinary team of professionals, paraprofessionals, and peer counselors who have training and experience with health, mental health, and substance abuse. One of the LE providers who will be awarded INN ISM funding will be partnering with another provider who also has a LE Agreement with the Department.
DEPT CONTACT	Deputy Director, Dennis Murata, (213) 738-4978, dmurata@dmh.lacounty.gov Jason Carnevale, Deputy County Counsel, (213) 974-1827, jcarnevale@counsel.lacounty.gov