

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

**APPROVAL OF STATE HOSPITAL BED PURCHASE AND USAGE
AGREEMENT NO. 03-73223-000
WITH THE STATE DEPARTMENT OF MENTAL HEALTH
FOR FISCAL YEAR 2003-2004
(ALL SUPERVISORIAL DISTRICTS)**

REQUEST:

Approve and accept the State Department of Mental Health's (SDMH) Hospital Bed Purchase and Usage Agreement No. 03-73223-000 with the County of Los Angeles Department of Mental Health (DMH) for Fiscal Year (FY) 2003-2004; authorize the Director of Mental Health to sign two (2) copies of the State Hospital Bed Purchase and Usage Agreement and authorize the Chairman to sign and execute an original Resolution specifying that the Board has approved the State Hospital Bed Purchase and Usage Agreement for FY 2003-2004.

BACKGROUND:

The State has jurisdiction over the Atascadero, Metropolitan, Napa and Patton State Hospitals, which provide services to persons with mental disorders, in accordance with the California Welfare and Institutions Code (WIC). The Agreement allows the County to purchase and use the beds at the State Hospitals for FY 2003-2004. There are no material changes from the State Hospital Bed Purchase and Usage Agreement of FY 2002-2003.

INTENT:

The Agreement and the Resolution allows the County to purchase and use the beds at the State hospitals for FY 2003-2004 in accordance with the California WIC.

JUSTIFICATION:

The State hospital Agreement will allow use of the State hospital beds for the mental health consumers in the County of Los Angeles. Although the total amount payable by the County to the State, as indicated in the State Agreement is \$42,568,911, the County is also responsible for any additional cost resulting out of bed usage in excess of the contracted amount. The anticipated State Hospital bed usage for FY 2003-2004 of \$44,645,000 is included in the Adopted Budget.

CONTRACTING PROCESS:

This subject does not apply.

RK:CK:mi