COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

APPROVAL OF REQUEST TO SUPERSEDE 107 DEPARTMENT OF MENTAL HEALTH LEGAL ENTITY AGREEMENTS

(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)

REQUEST:

Request Board approval of the supersession of 107 Department of Mental Health (DMH) Legal Entity (LE) Agreements, as listed in the Attachment and using a revised DMHLE Agreement format, for FYs 2004-2005 and 2005-2006, with Maximum Contract Amounts (MCA) totaling $376,012,788 and $316,601,208, respectively.

INTENT/JUSTIFICATION:

There has been an ongoing review of all DMH LE Agreements with contractors, and the CAO and Auditor-Controller (AC) have previously recommended that there be uniformity of terms and conditions. The supersession will ensure that all LE Agreements are in compliance with all mandated provisions.

CONTRACTORS:

All of the 107 contractors listed in the Attachment have existing agreements with DMH.

FISCAL SUMMARY:

There is no increase in net County cost. The MCAs for each Agreement are shown in the Attachment. The MCA funding for each Agreement is included in DMH's FY 2004-2005 Final Changes Budget. For FY 2004-2005, the MCAs totaling $376,012,788 for these 107 LE Agreements will be funded by the following funding sources:

1) County General Funds/Realignment Total: $80,579,034

2) Intrafund Transfer/State/Federal Grant/Categorical Total: $28,410,109

3) Federal Financial Participation (FFP) Medi-Cal and Early and Periodic Screening, Diagnosis and Treatment – State General Funds (EPSDT-SGF)
   - FFP Medi-Cal: $155,790,204
   - EPSDT-SGF: $106,442,600

   Total FFP Medi-Cal and EPSDT-SGF: $262,232,804

4) Senate Bill 90 (Assembly Bill 3632) – SGF: $4,790,841

For FY 2005-2006, funding will be requested during DMH's annual budget process. The MCAs for FYs 2004-2005 and 2005-2006 are shown in the Attachment, but may be subject to change because of anticipated budgetary factors which may impact the funding that is given to the County by the State and/or Federal government on an annual basis.

The DMH LE Agreements permit the County to reduce the MCAs or terminate the agreements, whichever is applicable under the terms of the Agreement, if, as a result of the adoption of the County and State budgets, funding for these agreements is reduced.

FACTS AND PROVISIONS:

The LE Agreement format includes revised or new mandated provisions required in all County contracts, including the Preamble, Child Support Compliance, Compliance with County's Living Wage Program (applicable only to Proposition A Living Wage contracts), Contractor's Exclusion from Participation in a Federally Funded Program, Six Months Notification of Agreement Expiration, and when 75 percent of the MCA is incurred, Contractor Responsibility and Debarment, Health Insurance Portability and Accountability Act (HIPAA), Jury Service, No Payment for Services following Expiration/Termination, and Safely Surrendered Baby Law. Additionally, the LE Agreement format adds financial provisions for No Cash Flow Advance for contractors who are non-certified Medi-Cal eligible, the General Relief Opportunity for WORK (GROW) Program, the Healthy Families Program, and the Supportive and Therapeutic Options Program (STOP).

The LE Agreement provide for a broad range of continuous, uninterrupted services to severely and persistently mentally ill adults, SED children, adolescents, and their families, as outlined in the California Code of Regulations, Title IX, Chapter 11. These mental health services include, but are not limited to, acute inpatient care, outpatient, day rehabilitation, medication support, crisis intervention, and targeted case management.

DMH's clinical and administrative staff are assigned to supervise and administer agreements; monitor contract compliance; evaluate programs to ensure that quality services are being provided to clients; and ensure that Agreement provisions and departmental policies are being followed.

CONTRACTING PROCESS:

All of the 107 contractors have existing agreements with DMH. As mandated by the Board, the performance of all contractors is evaluated by DMH on an annual basis to ensure the contractors' compliance with all contract terms and performance standards.

IMPACT ON CURRENT SERVICES:

The supersession of these agreements will allow existing contractors to comply with mandated provisions required in all County contracts and provide for essential and accessible mental health services to clients throughout Los Angeles County.

RK:KT:lw

Attachment

COUNTY OF LOS ANGELES -- DEPARTMENT OF MENTAL HEALTH
Contracts Development and Administration Division

ATTACHMENT I

CONTRACT SUPERSESSIONS FOR FYs 2004-2005 AND 2005-2006

LEGAL ENTITY AGREEMENTS FOR MENTAL HEALTH SERVICES

Contract Admin.	ITEM No.	CONTRACTOR LEGAL ENTITY (LE) No.	SUP. DIST. (Sites)	Reimbursement Method Format* & Present Contract No.	Type of Service Exhibit **	Agreement Terms	Fiscal Year Maximum Contract Amount FY 2004-2005	Fiscal Year Maximum Contract Amount FY 2005-2006
C. Lovely	1	1736 Family Crisis Center 2116 Arlington Avenue, Suite 200 Los Angeles, CA 90018 Carol A. Adelkoff Executive Director LEGAL ENTITY (LE) # 00256	2 & 4	CR DMH-01433	104-A, 402 403, 404-A 501-A	2 Years	$ 355,100	$ 355,100
C. Chu	2	AIDS Project Los Angeles, Inc. 3550 Wilshire Boulevard, Suite 300 Los Angeles, CA 90010 Craig E. Thompson Executive Director LEGAL ENTITY (LE) # 00269	2	CR DMH-01434	501-A	2 Years	$ 124,597	$ 124,597
C. Lovely	3	Alcott Center for Mental Health Services formerly Beverlywood 1433 South Robertson Boulevard Los Angeles, CA 90035 Penelope Mehra Executive Director LEGAL ENTITY (LE) # 00177	2	NR DMH-01493	104-A 402 404-A	1 Year	$ 1,245,467	N/A
E. Albano	4	ASC Treatment Group, dba The Anne Sippi Clinic 2457 Endicott Street Los Angeles, CA 90032 Michael D. Rosberg, Ph.D. Program Director (Co-owner) LEGAL ENTITY (LE) # 00409	1	NR DMH-01435	915	2 Years	$ 409,373	$ 409,373
R. Bumpus	5	Asian American Drug Abuse Program, Inc. 5318 Crenshaw Boulevard Los Angeles, CA 90043 Mike Watanabe Executive Director LEGAL ENTITY (LE) # 01169	2	CR DMH-01392	104-A 402 403	1 Year	$ 333,000	N/A

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V.Andrade	6	Associated League of Mexican Americans dba ALMA Family Services 9140 Whittier Boulevard Pico Rivera, CA 90660 Jean Champommier, Ph.D. Executive Director LEGAL ENTITY (LE) # 00173	1	NR DMH-01437	104-A 402 403 404-A 501-A	2 Years	$ 3,844,463	$ 3,844,463
E. Ramirez	7	Barbour and Floyd Associates 2640 Industry Way, #B Lynwood, CA 90262 Jack Barbour, M.D. and Reta Floyd, M.D. LEGAL ENTITY (LE) #00175	2	CR DMH-01496	104-A, 308-A 402, 403 404-A, 501-A	1 Year	$ 2,012,523	N/A
R. Bumpus	8	Behavioral Health Services, Inc. 15519 Crenshaw Boulevard Gardena, CA 90249 Theresa Cannon Executive Vice President LEGAL ENTITY (LE) # 01150	2	CR DMH-01497	104-A 309-A 402 403	1 Year	$ 816,000	N/A
P.Pollock	9	Bienvenidos Children's Center, Inc. 205 E. Palm Street Altadena, CA 91001 Lorraine Castro President & CEO LEGAL ENTITY (LE) # 00860	5	NR DMH-01438	104-A 311-A 402 403 404-A	2 Years	$ 1,905,601	$ 1,905,601
E. Albano	10	Braswell Rehab. Inst. For Dev. Of Growth and Educ. Svcs., Inc. dba BRIDGES, INC. 1977 North Garey Avenue, #6 Pomona, CA 91767 Ricardo Guajardo Executive Director LEGAL ENTITY (LE) # 00274	3 & 5	NR DMH-01439	912 913	2 Years	$ 2,055,532	$ 2,055,532

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							FY 2004-2005	FY 2005-2006
R. Bumpus	11	California Hispanic Commission 2102 Capitol Avenue Sacramento, CA 95816 James Hernandez Executive Director LEGAL ENTITY (LE) # 01149	1	CR DMH-01391	104-A 202-A 406-A	1 Year	$ 1,136,300	N/A
M. Iyer	12	California Institute of Health and Social Services, Inc. 8929 South Sepulveda Boulevard, Suite 200 Los Angeles, CA 90045 William T. Marshall, Ph.D. Chief Executive Officer LEGAL ENTITY (LE) # 01192	2 & 5	CR DMH-01589	104-A 402 403 404-A	2 Years	$ 657,000	$ 657,000
E. Ramirez	13	Center for Healthy Aging 2125 Arizona Street Santan Monica, CA 90404 Don Cohen Vice President, Operations LEGAL ENTITY (LE) # 00211	3	NR DMH-01501	104-A, 309-A 402, 403 404-A	1 Year	$ 431,357	N/A
D. Sorenson	14	Center for Integrated Family and Health Services dba The Family Center 560 South San Jose Avenue Covina, CA 91723 William L. Nigh Executive Director LEGAL ENTITY (LE) # 01209	5	DMH-01590	104-A 402 403 404-A	2 Years	$ 498,000	$ 498,000
M. Iyer	15	Child and Family Center formerly Santa Clarita Child & Family Center P.O. Box 801330 Santa Clarita, CA 91380 Elizabeth Seipel Chief Executive Officer LEGAL ENTITY (LE) # 00210	5	NR DMH-01440	104-A, 311-A 402, 403 404-A, 406-A 501-A, 804-A	2 Years	$ 5,622,359	$ 5,622,359

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M. Iyer	16	ChildNet Youth and Family Services, Inc. P.O. Box 4550 5150 Pacific Coast Highway, Suite 365 Long Beach, CA 90804 Robert Di Stefano President/Chief Executive Officer LEGAL ENTITY (LE) # 00783	4	CR DMH-01503	104-A 309-A 402 403	1 Year	$ 7,468,236	N/A
P.Pollock	17	Children's Bureau of Southern California 3910 Oakwood Avenue Los Angeles, CA 90004 Alex Morales Executive Director LEGAL ENTITY (LE) # 00668	2	NR DMH-01441	104-A, 311-A 402, 403 404-A, 406-A 501-A, 1006	2 Years	$ 7,161,369	$ 7,161,369
E. Albano	18	Children's Hospital of Los Angeles 5000 Sunset Boulevard, 7th Floor Los Angeles, CA 90027 Thomas C. Armitage Vice President, Legal Affairs LEGAL ENTITY (LE) # 00179	3	NR/CR DMH-01442	104-A, 309-A 402, 403 501-A, 1006	2 Years	$ 6,675,222	$ 6,675,222
E. Ramirez	19	Children's Institute International 711 South New Hampshire Avenue Los Angeles, CA 90005 Mary Emmons President & CEO LEGAL ENTITY (LE) # 00591	2	CR DMH-01443	104-A, 311-A 402, 403 501-A, 801	2 Years	$ 7,771,430	$ 7,771,430
D. Sorenson	20	City of Gardena 1700 West 162nd Street Gardena, CA 90247 Terrence S. Terauchi Mayor LEGAL ENTITY (LE) # 00322	2	NR DMH-01504	701-A	1 Year	$ 91,528	N/A

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J. Hanson	21	Clontarf Manor 4201 East 10th Street Long Beach, CA 90804 Patrick Weston Executive Director LEGAL ENTITY (LE) # 00327	4	NR DMH-01444	104-A 308-A 402 403 404-A	2 Years	$ 961,800	$ 961,800
L. Jurkevics	22	Community Counseling Service of Los Angeles, Inc. 1200 Wilshire Blvd., Suite 208 Los Angeles, CA 90017 Ana Suarez, L.C.S.W. Executive Director LEGAL ENTITY (LE) # 00180	5	CR/NR DMH-01446	104-A, 402 403, 406-A 801, 802-A 912	2 Years	$ 5,606,306	$ 5,606,306
M. Iyer	23	Counseling and Research Associates, Inc. dba Masada Homes 130 West Victoria Street Gardena, CA 90248 George Igi Executive Director LEGAL ENTITY (LE) # 00779	4	NR DMH-01507	104-A, 309-A 402, 403 406-A	1 Year	$ 5,960,093	N/A
L. Jurkevics	24	Didi Hirsch Psychiatric Service 4760 So. Sepulveda Blvd. Culver City, CA 90230 Kita S. Curry, Ph.D. President/CEO LEGAL ENTITY (LE) # 00183	2	CR DMH-01447	104-A, 308-A 402, 403 404-A, 406-A 501-A, 502-A 801, 802-A 804-A, 912	2 Years	$ 16,133,687	$ 16,133,687
E. Ramirez	25	Drew Child Development Corporation 1770 East 118th Street Los Angeles, CA 90059 Michael Jackson, Ph.D. President/CEO LEGAL ENTITY (LE) # 01181	2	NR DMH-01591	104-A 402 404-A	2 Years	$ 517,000	$ 517,000

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							FY 2004-2005	FY 2005-2006
F. Miles	26	D'Veal Corporation dba D'Veal Family and Youth Services 855 North Orange Grove Boulevard, Suite 207 Pasadena, CA 91103 John McCall CEO LEGAL ENTITY (LE) # 00778	5	NR/CR DMH-01510	104-A, 309-A 402, 403 404-A, 501-A	1 Year	$ 4,505,457	N/A
M. Iyer	27	El Centro de Amistad, Inc. 566 South Brand Boulevard San Fernando, CA 91340 Ed Viramontes Executive Director LEGAL ENTITY (LE) # 00185	3	CR DMH-01448	104-A 402 403 501-A	2 Years	$ 1,195,822	$ 1,195,822
C. Alexander	28	ENKI Health and Research Systems, Inc. 21601 Devonshire Street, Suite 112 Chatsworth, CA 91311 Al Urmer, Ph.D. President LEGAL ENTITY (LE) # 00188 [Proposition A]	5	NR DMH-01533	104-A, 308-A, 309-A 310-A, 311-A, 402 403, 404-A, 802-A 804-A, 1006, 1008 1009	2 Years	$ 21,327,908	$ 21,327,908
M. Iyer	29	Ettie Lee Homes, Inc. P.O. Box 339 Baldwin Park, CA 91706 Clayton Downey President & CEO LEGAL ENTITY (LE) # 00995	1	CR DMH-01450	104-A 309-A 402 403 406-A	2 Years	$ 1,803,957	$ 1,803,957
E. Ramirez	30	Exodus Recovery, Inc. 9808 Venice Boulevard, #402 Culver City, CA 90232 Luana Murphy Chief Executive Officer LEGAL ENTITY (LE) # 00527	2	NR DMH-01451	104-A, 402 403, 404-A 501-A, 802-A	2 Years	$ 2,149,934	$ 2,149,934

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L. Jurkevics	31	Five Acres - The Boys and Girls Aid Society of Los Angeles 760 West Mountain View Street Altadena, CA 9101-4996 Robert Ketch, L.C.S.W. Executive Director LEGAL ENTITY (LE) # 00647	5	NR DMH-01452	104-A 402 403 406-A 501-A	2 Years	$ 7,548,057	$ 7,548,057
Y. Liu	32	Florence Crittenton Center (Los Angeles) 234 East Avenue 33 Los Angeles, CA 90031 Steven Schultz Executive Director LEGAL ENTITY (LE) # 00182	1	CR DMH-01592	104-A 402 403	2 Years	$ 532,400	$ 532,400
D. Sorenson	33	Florence Crittenton Services of Orange County, Inc. dba Crittenton Services for Children and Families 801 East Chapman Avenue, Suite #230 Fullerton, CA 92831 Joyce Capelle Chief Executive Officer LEGAL ENTITY (LE) # 00870	N/A	CR DMH-01587	104-A 309-A 402 403 404-A 406-A	2 Years	$ 2,146,400	$ 2,146,400
L. Jurkevics	34	Foothill Family Service 118 So. Oak Knoll Ave. Pasadena, CA 91101 Helen Morran-Wolf Executive Director LEGAL ENTITY (LE) # 00724	5	NR DMH-01453	104-A, 402 403, 404-A 406-A, 501-A	2 Years	$ 5,652,352	$ 5,652,352
E. Albano	35	For The Child, Inc. 4565 California Avenue Long Beach, CA 90807 Beveraly Fancher Executive Director LEGAL ENTITY (LE) # 00300	4	NR DMH-01454	104-A 402 403 404-A 501-A	2 Years	$ 848,660	$ 848,660

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E. Albano	36	Gateways Hospital and MHC 1891 Effie Street Los Angeles, CA 90026 Mara Pelsman Chief Executive Officer LEGAL ENTITY (LE) # 00190	1	NR/CR DMH-01455	104-A, 304-A 402, 403 404-A, 406-A 501-A, 801 902, 1006	2 Years	$ 9,268,639	$ 9,268,639
M. Iyer	37	Gay and Lesbian Adolescent Social Services, Inc. 650 North Robertson Boulevard West Hollywood, CA 90069 Teresa De Crescenzo President LEGAL ENTITY (LE) # 00846	2	NR DMH-01456	104-A 309-A 402 403 404-A	2 Years	$ 2,075,955	$ 2,075,955
P.Pollock	38	Harbor View Rehabilitation Center, Inc. dba Harbor View Adolescent Center 95 Argonaut, Suite 100 Aliso Viejo, CA 92656-14 Ken Cess Vice President, Operations LEGAL ENTITY (LE) # 00206	4	NR DMH-01517	104-A 311-A 402 403 608	1 Year	$ 3,617,095	N/A
C. Chu	39	Hathaway Children and Family Services 12450 Van Nuys Boulevard, Suite 100 Pacoima, CA 91331 Lyn Munro Director of Community Service LEGAL ENTITY (LE) # 00192	1, 3, & 5	NR DMH-01457	104-A, 309-A 402, 403 404-A, 406-A 501-A, 801 1006	2 Years	$ 10,499,249	$ 10,499,249
C. Chu	40	Health Research Association dba USC Satellite Housing Program 530 South Catalina Street, Suite 202 Los Angeles, CA 90020 Matthew Purner President & CEO LEGAL ENTITY (LE) # 00193	1, 2, & 5	CR DMH-01458	104-A 402 403 404-A 904	2 Years	$ 277,633	$ 277,633

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J. Hanson	41	Health View, Inc. dba Harbor View House 921 South Beacon Street San Pedro, CA 90731 Jeffrey Smith Chief Financial Officer LEGAL ENTITY (LE) # 00209	4	NR DMH-01459	308-A 801	2 Years	$ 938,547	$ 938,547
O. Valdez	42	Help Group Child and Family Center, The formerly Los Angeles Center For Therapy Education 13130 Burbank Boulevard Sherman Oaks, CA 91401 Barbara Firestone, Ph.D. President/CEO LEGAL ENTITY (LE) # 00198	3	NR/ CR (Outreach) DMH-01460	104-A, 309-A 311-A, 402 403, 404-A 406-A, 501-A 1006	2 Years	$ 8,513,636	$ 8,513,636
R. Bumpus	43	Helpline Youth Counseling, Inc. 12440 East Firestone Boulevard, Suite 1000 Norwalk, CA 90258 Jeff Farber Executive Director LEGAL ENTITY (LE) #TBA	4	CR DMH-01621	104-A 202-A 402 403	2 Years	$ 154,800	$ 154,800
E. Ramirez	44	Hillsides formerly Church H.F.C. of the Prot. Epis. Church 940 Avenue 64 Pasadena, CA 91105 John M. Hitchcock Executive Director LEGAL ENTITY (LE) # 00321	5	NR DMH-01461	104-A, 309-A 402, 403 404-A, 804-A	2 Years	$ 6,999,391	$ 6,999,391
J. Hanson	45	Homes for Life Foundation 8939 South Sepulveda Boulevard, Suite #460 Los Angeles, CA 90045 Carol M. Liess Executive Director LEGAL ENTITY (LE) # 00508	4	CR/NR DMH-01521	104-A 402 404-A	2 Years	$ 936,449	*** $ 774,252

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							FY 2004-2005	FY 2005-2006
E. Albano	46	Institute for Applied Behavioral Analysis, A Psychological Corp. (IABA) 5777 West Century Boulevard, Suite 675 Los Angeles, CA 90045 Gary W. LaVigna, Ph.D. Clinical Director LEGAL ENTITY (LE) # 01111	4	CR DMH-01522	406-A	1 Year	$ 100,000	N/A
L. Jurkevics	47	Institute for Multicultural Counseling & Ed. Svc. (IMCES) 3580 Wilshire Blvd., Suite # 2000 Los Angeles, CA 90010 Tara Pir, Ph.D. Executive Director LEGAL ENTITY (LE) # TBD	2	CR DMH-01604	104-A, 402 403, 404-A 501-A	2 Years	$ 577,500	$ 577,500
E. Albano	48	Intercommunity Child Guidance Center 8106 South Broadway Avenue Whittier, CA 90606 Sandra J. Klein, L.C.S.W. Executive Director LEGAL ENTITY (LE) # 00195	1	NR/CR DMH-01462	104-A, 311-A 402, 403 404-A, 406-A 501-A, 802-A 1006	2 Years	$ 3,168,587	$ 3,168,587
P.Pollock	49	Kayne-Eras Center 5350 Machado Road Culver City, CA 90230 Dan Maydeck President/CEO LEGAL ENTITY (LE) # 01184	2	CR DMH-01594	104-A 309-A 402 403	2 Years	$ 420,936	$ 420,936
A. Wong	50	Kedren Community Health Center, Inc. 4211 South Avalon Boulevard Los Angeles, CA 90011 John H. Griffith, Ph.D. President & CEO LEGAL ENTITY (LE) # 00197	2	NR DMH-01464	104-A, 202-A, 308-A 309-A, 310-A, 311-A 402, 403, 404-A 501-A, 801, 902, 921 1005, 1006, 1008 1009, 1010	2 Years	$ 18,392,510	$ 18,392,510

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V. Andrade	51	Kids First Foundation dba Mid Valley Youth Center 11980 South Mount Vernon Avenue Grand Terrace, CA 92313 Jana Trew Regional Director LEGAL ENTITY (LE) # TBA	3	CR DMH-01593	104-A 402 403	2 Years	$ 750,000	$ 750,000
L. Jurkevics	52	Koreatown Youth & Community Center, Inc. 680 So. Wilton Place Los Angeles, CA 90005-3200 Johng Ho Song Executive Director LEGAL ENTITY (LE) # 00326	2	CR DMH-01465	104-A, 402 406-A, 804-A	2 Years	$ 292,361	$ 292,361
C. Chu	53	LAMP, Inc. dba Lamp Community 527 South Crocker Street Los Angeles, CA 90013 Mollie Lowry Executive Director LEGAL ENTITY (LE) # 00317	2	CR DMH-01466	501-A 1010	2 Years	$ 1,780,030	$ 1,780,030
L. Jurkevics	54	Los Angeles Child Guidance Clinic, The 3787 So. Vermont Ave. Los Angeles, CA 90007 Elizabeth W. Pfromm, M.P.A. Executive Director LEGAL ENTITY (LE) # 00199	2	NR DMH-01468	104-A, 309-A 311-A, 402 403, 404-A 406-A, 802-A	2 Years	$ 11,618,849	$ 11,618,849
C. Lovely	55	Los Angeles Free Clinic, The 8405 Beverly Boulevard Los Angeles, CA 90048 Abba Land Co-CEO LEGAL ENTITY (LE) #	3	CR DMH-01469	501-A	2 Years	$ 23,344	$ 23,344

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C. Chu	56	Los Angeles Gay and Lesbian Community Svcs. Center dba LA Gay and Lesbian Center P.O. Box 2988 Los Angeles, CA 90078-2988 Darrel Cummings Chief Operating Officer LEGAL ENTITY (LE) #	3	CR DMH-01470	501-A	2 Years	$ 197,789	$ 197,789
M. Iyer	57	Los Angeles Orphans Home Society dba Hollygrove 815 North El Centro Avenue Los Angeles, CA 90038 Timothy J. Ryder Executive Vice President LEGAL ENTITY (LE) # 00780	3	NR DMH-01525	104-A 309-A 402 403 404-A	2 Years	$ 2,960,952	$ 2,960,952
E. Ramirez	58	New Directions, Inc. 11303 Wilshire Boulevard, VA Bldg. #116 Los Angeles, CA 90073 Toni Reinis Chief Executive Officer LEGAL ENTITY (LE) # 01142	3	NR DMH-01429	501-A	1 Year	$ 174,268	N/A
C. Lovely	59	New Horizons Family Center 714 South Glendale Avenue Glendale, CA 91205 Maria Roahart CEO LEGAL ENTITY (LE) # 01170	5	CR DMH-01595	104-A 402 403	2 Years	$ 250,000	$ 250,000
J. Hanson	60	Ocean Park Community Center 1453 16th Street Santa Monica, CA 90404-2715 John Maceri Executive Director LEGAL ENTITY (LE) # 00305	3	CR DMH-01473	104-A 402	2 Years	$ 210,817	$ 210,817

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Contract Admin.	ITEM No.	CONTRACTOR LEGAL ENTITY (LE) No.	SUP. DIST. (Sites)	Reimbursement Method Format* & Present Contract No.	Type of Service Exhibit **	Agreement Terms	Fiscal Year Maximum Contract Amount FY 2004-2005	Fiscal Year Maximum Contract Amount FY 2005-2006
R. Bumpus	61	Olive Crest Treatment Centers, Inc. 2130 East Fourth Street, Suite 200 Santa Ana, CA 92705 Donald Verleur CEO LEGAL ENTITY (LE) # 00518	1	NR DMH-01474	104-A 202-A 309-A 402 403	2 Years	$ 255,621	$ 255,621
C. Chu	62	One In Long Beach, Inc. dba The Gay & Lesbian Community Center of Greater Long Beach 2017 East 4th Street Long Beach, CA 90814-1011 William Oldfield Executive Director LEGAL ENTITY (LE) # 00859	4	CR DMH-01531	501-A	2 Years	$ 140,034	$ 140,034
M. Iyer	63	Optimist Youth Home dba Optimist Boys' Home and Ranch 6957 North Figueroa Street P.O. Box 41-1076 Los Angeles, CA 90041 Sil Orlando Executive Director LEGAL ENTITY (LE) # 00781	1, 3, 4, & 5	NR DMH-01532	104-A 309-A 402 403 404-A	2 Years	$ 4,420,729	$ 4,420,729
F. Miles	64	Pacific Clinics 800 S. Santa Anita Avenue Arcadia, CA 91006 Susan Mandel, Ph.D. President and CEO LEGAL ENTITY (LE) # 00203 [Proposition A]	5	NR/CR DMH-01533	104-A, 308-A 309-A, 310-A, 311-A 402, 403, 404-A 406-A, 501-A, 701-A 802-A, 921, 1001 1006, 1010	2 Years	$ 47,475,785	$ 47,475,785
J. Hanson	65	Pacific Lodge Youth Service 4900 Serrania Avenue Woodland Hills, CA 91364 Frank Linebaugh President/CEO LEGAL ENTITY (LE) # TBA	3	CR DMH-01596	104-A 402 403	2 Years	$ 750,000	$ 750,000

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O. Valdez	66	Para Los Ninos 845 East 6th Street Los Angeles, CA 90021 Miki Jordan, MA President/CEO LEGAL ENTITY (LE) # 01169	2	CR DMH-01597	402 403	2 Years	$ 480,100	$ 480,100
C. Alexander	67	Pasadena Children's Training Society dba The Sycamores 210 S. DeLacey Avenue, Suite 110 Pasadena, CA 91105 William P. Martone President LEGAL ENTITY (LE) # 00204	5	NR DMH-01476	104-A, 309-A 311-A, 402 403, 404-A 406-A, 501-A 804-A, 1006	2 Years	$ 12,647,127	$ 12,647,127
M. Iyer	68	Pasadena Residential Care Center dba The Rehab Program 1391 North Garfield Avenue Pasadena, CA 91104 Steven C. Van Singel Vice President LEGAL ENTITY (LE) # 01129	5	NR DMH-01535	308-A	2 Years	$ 179,247	$ 179,247
C. Chu	69	Penny Lane Centers dba Penny Lane formerly National Foundation 15317 Rayen Street North Hills, CA 91343 Rosana La Fianza Director of Clinic Operations LEGAL ENTITY (LE) # 00201	3, 4 & 5	NR/CR DMH-01530	104-A, 309-A 311-A, 402 403, 406-A 501-A, 804-A 1006	2 Years	$ 11,896,740	$ 11,896,740
P.Pollock	70	Personal Involvement Center, Inc. 8220 South San Pedro Street Los Angeles, CA 90003 J. Benjamin Hardwick Executive Director LEGAL ENTITY (LE) # 01169	2	CR DMH-01598	104-A 402 403 404-A	2 Years	$ 608,000	$ 608,000

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M. Iyer	71	Phoenix Houses of Los Angeles, Inc. 11600 Eldridge Avenue Lake View Terrace, CA 91342 Winifred B. Wechsler Senior Vice President LEGAL ENTITY (LE) # 00805	3	CR DMH-01534	104-A 309-A 402 403	2 Years	$ 1,665,000	$ 1,665,000
F. Miles	72	Portals 679 New Hampshire Avenue, 5th Floor Los Angeles, CA 90005 Jim Balla President & CEO LEGAL ENTITY (LE) # 00205	2	NR/CR DMH-01478	104-A, 304-A 308-A, 310-A 402, 403 404-A, 406-A 501-A, 802-A 904	2 Years	$ 11,549,892	$ 11,549,892
C. Alexander	73	The Regents of the University of California (TIES for Adoption Program) P.O. Box 951722 Los Angeles, CA 90095-1722 J. Thomas Rosenthal, M.D. Director, Vice Provost LEGAL ENTITY (LE) # 00984	All	NR DMH-00964	104-A 402 403	1 Year	$ 816,818	N/A
M. Iyer	74	Rosemary Children's Services 36 South Kinneloa Avenue, Suite 200 Pasadena, CA 991107 Greg H. Wessels Executive Director LEGAL ENTITY (LE) # 00848	5	NR DMH-01480	104-A 309-A 402 403 404-A	2 Years	$ 1,369,300	$ 1,369,300
E. Marmolejo	75	Salvation Army Memorial Center, The 2670 Griffin Avenue Los Angeles, CA 90031 Maria Garay, Ph.D. Interim Executive Director LEGAL ENTITY (LE) # 01203	1	NR DMH-01599	104-A	2 Years	$ 500,000	$ 500,000

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Contract Admin.	ITEM No.	CONTRACTOR LEGAL ENTITY (LE) No.	SUP. DIST. (Sites)	Reimbursement Method Format* & Present Contract No.	Type of Service Exhibit **	Agreement Terms	Fiscal Year Maximum Contract Amount FY 2004-2005	Fiscal Year Maximum Contract Amount FY 2005-2006
R. Bumpus	76	San Gabriel Children's Center, Inc. formerly Research and Treatment Institute 4740 North Grand Avenue Covina, CA 91724 Donald Lomas President/CEO LEGAL ENTITY (LE) # 00320	5	NR/CR DMH-01479	NR 402 403 CR 104-A 311-A	2 Years	$ 1,545,848	$ 1,545,848
E. Albano	77	Serenity Infant Care Homes, Inc. 600 South Grand Avenue Covina, CA 91724 Jennifer J. Choctaw, MS Executive Director LEGAL ENTITY (LE) # 001195	5	CR DMH-01600	104-A 402 403 404-A	2 Years	$ 415,000	$ 415,000
C. Alexander	78	SHIELDS for Families Project, Inc. 12714 S. Avalon Boulevard, 3rd Floor Los Angeles, CA 90061 Kathryn S. Icenhower, Ph.D. Executive Director LEGAL ENTITY (LE) # 00558	2	NR/CR DMH-01538	104-A, 311-A 402, 403 404-A, 501-A 804-A, 1006	1 Year	$ 5,173,510	N/A
C. Chu	79	Social Model Recovery System, Inc. AKA: The River Community 205 East Rowland Street Covina, CA 91723 James L. O'Connell CEO LEGAL ENTITY (LE) # 00212	5	CR DMH-01482	104-A 308-A 402 403 404-A 801	2 Years	$ 2,155,812	$ 2,155,812
P.Pollock	80	Special Service for Groups 605 W. Olympic Boulevard, Suite 600 Los Angeles, CA 90015 Herbert Hatanana, D.S.W. Executive Director LEGAL ENTITY (LE) # 00214 [Proposition A]	1	NR DMH-01541	104-A, 308-A, 309-A 402, 403, 404-A 405, 501-A, 602 801, 802-A 1001, 1005 1010	2 Years	$ 11,785,504	$ 11,785,504

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Contract Admin.	ITEM No.	CONTRACTOR LEGAL ENTITY (LE) No.	SUP. DIST. (Sites)	Reimbursement Method Format* & Present Contract No.	Type of Service Exhibit **	Agreement Terms	Fiscal Year Maximum Contract Amount	
							FY 2004-2005	FY 2005-2006
R. Bumpus	81	SPIRITT Family Services, Inc. 13135 Barton Road Santa Fe Springs, CA 90605 Irene Redondo-Churchward Executive Director LEGAL ENTITY (LE) # 01160	1	CR DMH-01390	104-A 402	1 Year	$ 450,000	N/A
P.Pollock	82	Star View Adolescent Center 1501 Hughes Way, Suite 150 Long Beach, CA 90810 Kent Dunlap Vice President of Operations LEGAL ENTITY (LE) # 00543	4	NR DMH-01542	104-A, 311-A 402, 403 404-A, 406-A 805	1	$ 17,195,309	N/A
Y. Liu	83	St. Anne's 155 North Occidental Boulevard Los Angeles, CA 90026 Tony Walker, MA Interim President/CEO LEGAL ENTITY (LE) # 01186	1	CR DMH-01601	104-A 402 403	2 Years	$ 500,000	$ 500,000
M. Iyer	84	St. Francis Medical Center Children's Counseling Center 3630 East Imperial Highway Lynwood, CA 90262 Derrell Tidwel, A.C.S.W. Executive Director LEGAL ENTITY (LE) # 00784	2 & 4	NR DMH-01543	104-A 402 403 404-A	2 Years	$ 964,032	$ 964,032
L. Jurkevics	85	St. John's Hospital (MHS) 1339 20th Street Santa Monica, CA 90404 Rebecca Refuerzo, L.C.S.W. Executive Director LEGAL ENTITY (LE) # 00217	3	CR DMH-01483	104-A, 311-A 402, 403 406-A, 501-A 804-A	2 Years	$ 2,522,929	$ 2,522,929

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Contract Admin.	ITEM No.	CONTRACTOR LEGAL ENTITY (LE) No.	SUP. DIST. (Sites)	Reimbursement Method Format* & Present Contract No.	Type of Service Exhibit **	Agreement Terms	Fiscal Year Maximum Contract Amount FY 2004-2005	Fiscal Year Maximum Contract Amount FY 2005-2006
D. Sorenson	86	St. Joseph Center 204 Hampton Avenue Venice, CA 90291 Judy Alexander Associate Director LEGAL ENTITY (LE) # 00218	3	NR/CR DMH-01544	104-A 402 404-A 501-A 802-A	2 Years	$ 488,205	$ 488,205
F. Miles	87	Step Up on Second Street, Inc. 1328 Second Street Santa Monica, CA 90401 Todd Lipka CEO LEGAL ENTITY (LE) # 00215	3	NR DMH-01545	104-A 402 403 404-A 501-A 901	2 Years	$ 2,124,448	$ 2,124,448
C. Chu	88	Stirling Academy, Inc. 31824 Village Center Road, Suite E Westlake Village, CA 91361 Iraj Broomand, Ph.D. Executive Director LEGAL ENTITY (LE) # 00216	3	CR DMH-01484	104-A 402 403 501-A 1006	2 Years	$ 1,937,527	$ 1,937,527
R. Bumpus	89	Tarzana Treatment Center, Inc. 18646 Oxnard Street Tarzana, CA 91356 Albert Senella COO LEGAL ENTITY (LE) # 01156	3	CR DMH-01394	104-A 402 403	1 Year	$ 825,300	N/A
C. Alexander	90	Telecare Corporation dba La Casa MHC & La Paz Gero Psych. 1100 Marina Village Parkway #1 Alameda, CA 94501 Marshall Langfeld Vice President/CFO LEGAL ENTITY (LE) # 00108	4 & 7	NR/CR DMH-01546	104-A, 402 403, 404-A 405, 501-A 602, 608 801, 901 1010	1 Year	$ 6,008,052	N/A

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Contract Admin.	ITEM No.	CONTRACTOR LEGAL ENTITY (LE) No.	SUP. DIST. (Sites)	Reimbursement Method Format* & Present Contract No.	Type of Service Exhibit **	Agreement Terms	Fiscal Year Maximum Contract Amount FY 2004-2005	Fiscal Year Maximum Contract Amount FY 2005-2006
F. Miles	91	Tobinworld 920 East Broadway Glendale, CA 91205 Judy Weber Executive Director LEGAL ENTITY (LE) # 01171	5	NR DMH-01602	104-A 402 403	2 Years	$ 499,000	$ 499,000
C. Alexander	92	Topanga-Roscoe Corporation dba Topanga West Guest Home 22115 Roscoe Boulevard Canoga Park, CA 91304 Cary Buchanan Director LEGAL ENTITY (LE) # 00630	5	NR DMH-01485	308-A 406-A	2 Years	$ 538,835	$ 538,835
O. Valdez	93	Travelers Aid Society of Los Angeles 340 North Madison Avenue Los Angeles, CA 90004 Paul H. Hollumbe, L.C.S.W., BCD Executive Director LEGAL ENTITY (LE) # 00309	4	CR DMH-01486	501-A	2 Years	$ 121,518	$ 121,518
C. Chu	94	Trinity El Monte - Trinity Children and Family Services 4026 North Peck Road, Suite 204 El Monte, CA 91732 Fr. Tom Avramis CEO LEGAL ENTITY (LE) # 01026	1	CR DMH-01603	104-A 402 403	2 Years	$ 500,000	$ 500,000
D. Sorenson	95	United American Indian Involvement, Inc. 1125 West Sixth Street Los Angeles, CA 90017 David Rambeau Executive Director LEGAL ENTITY (LE) # 00938	1	NR/CR DMH-01488	104-A 402 403 404-A 501-A	2 Years	$ 1,017,418	$ 1,017,418

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LEGAL ENTITY AGREEMENTS FOR MENTAL HEALTH SERVICES

Contract Admin.	ITEM No.	CONTRACTOR LEGAL ENTITY (LE) No.	SUP. DIST. (Sites)	Reimbursement Method Format* & Present Contract No.	Type of Service Exhibit **	Agreement Terms	Fiscal Year Maximum Contract Amount FY 2004-2005	Fiscal Year Maximum Contract Amount FY 2005-2006
L. Jurkevics	96	Verdugo Mental Health Center 1540 East Colorado Street Glendale, CA 91205 Lynn Brandstater Chief Executive Officer LEGAL ENTITY (LE) #	5	CR DMH-01490	104-A, 308-A 402, 403 404-A, 406-A, 501-A	2 Years	$ 4,905,239	$ 4,905,239
E. Ramirez	97	Vista Del Mar Child & Family Services 3200 Motor Avenue Los Angeles, CA 90034 Dr. Elias Lefferman President/CEO LEGAL ENTITY (LE) # 001496	2	CR DMH-01491	104-A, 309-A 311-A, 402 403, 804-A	2 Years	$ 7,788,683	$ 7,788,683
D. Sorenson	98	Westside Center for Independent Living, Inc. 12901 Venice Boulevard Los Angeles, CA 90066 Mary Ann Jones Executive Director LEGAL ENTITY (LE) # 00316	2	CR DMH-01492	501-A 802-A	2 Years	$ 92,599	$ 92,599
						TOTAL:	$ 376,012,788	$ 316,601,208

* Reimbursement Method Format: CR=Cost Reimbursement NR-Negotiated Rate
** Type of Program Service Exhibit Listing as identified on Attachment II
*** MCA is less due to funding reduction for the Athena housing project.

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ATTACHMENT I-A

CONTRACT SUPERSESSIONS FOR FYs 2004-2005, 2005-2006, AND 2006-2007

LEGAL ENTITY/ORGANIZATIONAL PROVIDER AGREEMENTS FOR MENTAL HEALTH SERVICES

Contract Admin.	ITEM No.	CONTRACTOR LEGAL ENTITY (LE) No.	SUP. DIST. (Sites)	Reimbursement Method Format* & Present Contract No.	Type of Service Exhibit	Agreement Terms	Fiscal Year Maximum Contract Amount	
							FY 2004-2005	FY 2005-2006
O. Valdez	1	El Dorado Community Service Centers P.O. Box 80-1809 Valencia, CA 91380-1809 Stan Sharma, Ph.D. Executive Director LEGAL ENTITY (LE) # 00695	2	FFS	FFS	2 Years	+	+
O. Valdez	2	Multiservice Family Center, Inc. 101 North La Brea Avenue, Suite 301 Inglewood, CA 90301 Evelyn S. Clark, Ed.D. President/CEO LEGAL ENTITY (LE) # 00712	2	FFS	FFS	2 Years	+	+
O. Valdez	3	Parenting Institute Incorporated 3761 Stocker Street, Suite 211 Los Angeles, CA 90008 Mirian Thomas Executive Director LEGAL ENTITY (LE) # 00693	2	FFS	FFS	2 Years	+	+
O. Valdez	4	Pediatric & Family Medical Center 1530 South Olive Street Los Angeles, CA 90015 Carl E. Coan President/CEO LEGAL ENTITY (LE) # 00711	1	FFS	FFS	2 Years	+	+

* Reimbursement Method Format: FFS = Fee For Service Organizational Provider
\+ Fee For Service contractor is reimbursed from State Managed Care Allocation and Federal Financial Participation (FFP) Medi-Cal revenue.

LJ: Contract Supersession Agreements Listing FYs 04-07

COUNTY OF LOS ANGELES -- DEPARTMENT OF MENTAL HEALTH
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ATTACHMENT I-B

CONTRACT SUPERSESSIONS FOR FYs 2004-2005, 2005-2006, AND 2006-2007

LEGAL ENTITY/IMD AGREEMENTS FOR MENTAL HEALTH SERVICES

Contract Admin.	ITEM No.	CONTRACTOR LEGAL ENTITY (LE) No.	SUP. DIST. (Sites)	Reimbursement Method Format* & Present Contract No.	Type of Service Exhibit **	Agreement Terms	Fiscal Year Maximum Contract Amount		
							FY 2004-2005	FY 2005-2006	FY 2006-2007
P. Pollock	1	Amada Enterprises, Inc. View Heights Convalescent Hospital 12619 South Avalon Boulevard Los Angeles, CA 90061 Monica Fenton Administrator LEGAL ENTITY (LE) # 00324		NR DMH-01436	608	1 Year	++	N/A	N/A
P. Pollock	2	Community Care Center, Inc. 2335 South Mountain Avenue Duarte, CA 91010 Peter Bennett Administrator LEGAL ENTITY (LE) # 00311		NR DMH-01445	608	1 Year	++	N/A	N/A
P. Pollock	3	Landmark Medical Services, Inc. 2030 North Garey Avenue Pomona, CA 91767 Rosemary C. Kilby Administrator LEGAL ENTITY (LE) # 00313		NR DMH-01467	608	1 Year	++	N/A	N/A
P. Pollock	4	Meadowbrook Rehabilition Center dba Meadowbrook 95 Argonaut, Suite 100 Aliso Viejo, CA 92656-14 Ken Cess Vice President, Operations LEGAL ENTITY (LE) # 00314		NR DMH-01471	608	1 Year	++	N/A	N/A
P. Pollock	5	San Gabriel Valley Convalescent Hospital, Inc. dba Penn Mar 260 East Brown Street, Suite 315 Birmingham, MI 48009 Mitchell A. Kantor President LEGAL ENTITY (LE) # 00308		NR DMH-01481	608	1 Year	++	N/A	N/A

* Reimbursement Method Format: NR-Negotiated Rate
** Type of Program Service Exhibit Listing as identified on Attachment II
++ MCA shall not exceed the amount DMH budgets for IMD beds.