

COUNTY OF LOS ANGELES – DEPARTMENT OF MENTAL HEALTH

F A C T S H E E T

TERMINATION OF ALL AGREEMENTS BETWEEN YOUTH INTERVENTION PROGRAM (YIP) AND THE DEPARTMENTS OF MENTAL HEALTH (DMH), CHILDREN AND FAMILY SERVICES (DCFS), AND PROBATION AND AUTHORIZATION OF ACTIONS NECESSARY TO ENABLE DMH TO ASSUME TEMPORARY RESPONSIBILITY FOR THE YIP MENTAL HEALTH PROGRAM (SUPERVISORIAL DISTRICT 2)

SUBJECT:

Delegate authority to terminate all agreements between YIP as "Contractor" and DMH, DCFS, and Probation as "County". In order to maintain continuity of services, 1) authorize DMH to take necessary actions to enable DMH to assume temporary responsibility for the YIP mental health program (FY 2003-2004 seven (7) month prorated budget of \$2,366,600 and FY 2004-2005 annual budget of \$4.057 million) including a request for appropriation adjustment for Fiscal Year (FY) 2003-2004 for \$1.8 million from Services and Supplies to Salary and Employee Benefits to accommodate the temporary hiring of YIP staff and the DMH management team, 2) authorize DCFS, DMH, and Probation to take necessary actions to enable DCFS to redirect its Community Family Preservation Network (CFPN) to other agencies, and 3) authorize DCFS to redirect its Wraparound, and Family Support services to other agencies.

REQUEST:

To approve the following ten recommendations:

1. Delegate authority to the Director of DMH to mutually terminate its Mental Health Legal Entity Agreement with YIP which includes the successful completion of a lease agreement for the existing building located at 1776 E. Century Blvd., Los Angeles, or in the alternative, in the absence of a mutually agreed upon termination, authorize the Director of DMH to terminate said agreement for convenience to be effective 30 days from the date of Board approval and notice to YIP;
2. In order for DMH to maintain continuity of services at YIP, approve interim ordinance authority for 62 additional positions (54 positions will be filled with existing YIP employees);
3. In order for DMH to maintain continuity of services at YIP, authorize DMH to immediately hire on the 62 ordinance positions;
4. Approve the request for appropriation adjustment for FY 2003-2004 for \$1.8 million to accommodate the temporary hiring of YIP staff and the DMH management team;
5. Delegate authority to the Director of DMH to enter into a Consultant Agreement with one YIP staff member to provide consultation on management of the YIP treatment program;

6. Authorize DMH to withhold approximately \$1.4 million of prior and current year payments to YIP pending completion of a comprehensive fiscal audit and final settlement;
7. Authorize Chief Administrative Office (CAO) to negotiate and execute an agreement to enable DMH to lease the present YIP site located at 1776 E. Century Blvd., Los Angeles, or an alternative site if that site is unavailable or not acceptable to the County;
8. Authorize the Directors of DCFS, DMH, and Probation to terminate for convenience two existing Community Family Preservation Network (CFPN) agreements with YIP, and authorize the Director of DCFS to terminate one Wraparound Approach Phase II agreement with YIP;
9. Approve a CFPN form amendment and delegate authority to the Directors of DCFS, DMH, and Probation to amend agreements with Drew Child Development, Personal Involvement Center, Triangle Christian Services, the Institute for Maximum Human Potential, and Guidance Community Development to redirect approximately \$1,750,761 of CFPN funds (approximately \$1,225,553 of State/Federal funding and \$525,228 of County funding) for the continuation of YIP's CFPN and Wraparound services; and
10. Approve the Family Support Form Amendment and delegate authority to DCFS to amend agreements with Shields for Families Project and Youth Opportunities Unlimited to redirect approximately \$512,563 of YIP contracted services that expired on October 31, 2003, to Shields for Families Project and Youth Opportunities Unlimited for the continuation of Family Support.

CONTRACTOR:

YIP as "Contractor" and the Director of DMH as "County" have mutually agreed to terminate early Mental Health Legal Entity Agreement DMH -01555 including the successful completion of a lease agreement for the existing building located at 1776 E. Century Blvd., Los Angeles, effective November 30, 2003, or in the absence of a mutually agreed upon termination, terminate for convenience 30 days from the date of Board approval. The Directors of DMH, DCFS, and Probation as "County" have agreed to terminate their YIP contracts - two CFPN agreements and a Wraparound agreement - with a 30 day notice for convenience.

In order to maintain continuity of mental health, CFPN, Wraparound, and Family Support services, the following contracts/amendments are recommended: 1) authorize the implementation of a Consultant Agreement with one YIP staff member to provide consultation on management of the YIP mental health program; 2) to accommodate space necessary to delivery mental health services, authorize CAO to negotiate and execute an agreement to lease the facility at 1776 E. Century Blvd., Los Angeles, or an

alternative site, if that site is unavailable or not acceptable to the County; 3) authorize DCFS to amend contracts with Drew Child Development, Personal Involvement Center, Triangle Christian Services, the Institute for Maximum Human Potential, and the Guidance Community Development to redirect approximately \$1,750,761 of CFPN services; 4) authorize DCFS to amend contracts with Shields for Families Project and Youth Opportunities Unlimited to redirect approximately \$512,563 of Family Support services.

INTENT:

Since 1) YIP as "Contractor" and the Director of DMH as "County" have mutually agreed to terminate Mental Health Legal Entity Agreement DMH – 01555 effective November 30, 2003 or in the alternative, in the absence of a mutually agreed upon termination, 30 days from the date of Board approval, 2) the Directors of DMH, DCFS, and Probation as "County" have agreed to terminate their YIP contracts, and 3) the Director of DCFS has agreed to terminate its Wraparound agreement with YIP with a 30 day notice for convenience, the intent of this Board Letter is to take the ten actions described in the Recommendation section of the Board Letter and the Request section of this Fact Sheet. These will permit the County to do the following: 1) terminate agreements between YIP as "Contractor" and DMH, DCFS, and Probation as "County", and 2) maintain a continuity of mental health, CFPN, Wraparound, and Family Support services originally contracted with YIP to perform such services by 1) DMH temporarily taking responsibility for the YIP mental health program, and 2) DCFS, DMH, and/or Probation redirecting CFPN, Wraparound, and Family Support services to other agencies.

JUSTIFICATION:

Since YIP as "Contractor" and the Director of DMH as "County" have mutually agreed to terminate early Mental Health Legal Entity Agreement DMH – 01555, and the Directors of DCFS, DMH, and Probation as "County" have agreed to terminate their YIP contracts - two CFPN agreements and one Wraparound agreement - with a 30 day notice for convenience, the County is recommending actions necessary to maintain continuity of County services currently provided by YIP and to ensure payments to YIP for the prior and current years are based on the completion of a comprehensive fiscal audit and final settlement. Such actions include the following:

DMH and/or CAO Actions:

1. Approve interim ordinance authority for 62 additional positions (54 positions will be filled with existing YIP employees), authorize DMH to immediately hire on the 62 ordinance positions, and approve the request for appropriation

- adjustment for FY 2003-2004 in the amount of \$1.8 million to accommodate the temporary hiring of YIP staff and the DMH management team;
2. Delegate authority to the Director of DMH to enter into a Consultant Agreement with one YIP staff member to provide consultation on management of the YIP treatment program;
 3. Authorize DMH to withhold approximately \$1.4 million of prior and current year payments to YIP pending completion of a comprehensive fiscal audit and final settlement;
 4. Authorize CAO to negotiate and execute an agreement to enable DMH to lease the present YIP site located at 1776 E. Century Blvd., Los Angeles, CA or an alternative site if that site is unavailable or not acceptable to the County.

DCFS and/or DMH and/or Probation Actions:

1. Authorize the Directors of DCFS, DMH, and Probation to mutually terminate two existing Community Family Preservation Network (CFPN) agreements with YIP, and authorize the Director of DCFS to terminate for convenience one Wraparound Approach Phase II agreement with YIP;
2. Approve a CFPN form amendment and delegate authority to the Directors of DCFS, DMH, and Probation to amend agreements with Drew Child Development, Personal Involvement Center, Triangle Christian Services, the Institute for Maximum Human Potential, and Guidance Community Development to redirect approximately \$1,750,761 of CFPN funds (approximately \$1,225,553 of State/Federal funding and \$525,228 of County funding) for the continuation of YIP's CFPN services;
3. Approve the Family Support Form Amendment and delegate the Director of DCFS to amend agreements with Shields for Families Project and Youth Opportunities Unlimited to redirect approximately \$512,563 of YIP contracted services to Shields for Families Project and Youth Opportunities Unlimited.

CONTRACTING PROCESS:

One new DMH consultant contract, one CAO lease agreement, and seven DCFS contract amendments will be required for this action.