

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	5/25/16
BOARD MEETING	6/8/16
SUPERVISORIAL DISTRICT	All
DEPARTMENT	Department of Mental Health (DMH)
SUBJECT	APPROVAL TO AMEND EIGHT EXISTING LEGAL ENTITY AGREEMENTS FOR THE EXPANSION OF MENTAL HEALTH SERVICES FOR FISCAL YEAR 2015-16
PROGRAM	Program Support Bureau
DEADLINES	June 30, 2016
COST & FUNDING	The total cost of the increase of these eight amendments is \$2,505,665, fully funded by State MHPA revenue in the amount of \$115,488; 2011 Realignment in the amount of \$399,692; and Federal Financial Participation (FFP) in the amount of \$1,990,485. Funding for these amendments is included in DMH's FY 2015-16 Final Adopted Budget. There is no net County cost impact associated with the recommended actions.
PURPOSE OF REQUEST	Approval of the requested actions will allow DMH to amend its LE Agreements with each contractor listed on Attachment II to provide additional mental health services for FY 2015-16. As a routine business practice, DMH examined its contractors' estimated service delivery needs and determined that the LE Contractors listed on Attachment II would require additional funds for these services to meet the increased demands of providing mental health services to targeted populations. Consequently, the Board's approval is necessary to amend these eight LE Agreements because DMH has reached its 25 percent delegated authority for FY 2015-16 for these specific contractors.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	Board approval of the proposed actions will allow the LE Contractors to maintain business continuity in the provision of current mental health services to severely and persistently mentally ill adults, seriously emotionally disturbed children, adolescents, and their families throughout the County of Los Angeles.
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