

**BOARD LETTER – SUMMARY SHEET  
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

<b>AGENDA REVIEW</b>	05/22/13
<b>BOARD MEETING</b>	06/4/13
<b>SUPERVISORIAL DISTRICT</b>	All
<b>DEPARTMENT</b>	Department of Mental Health (DMH)
<b>SUBJECT</b>	Request approval to enter into new sole source Consultant Services Agreements with 33 agencies to continue providing Mental Health Services Act Prevention and Early Intervention - Prevention Program services.
<b>PROGRAM</b>	DMH Program Support Bureau
<b>DEADLINES</b>	June 30, 2013
<b>COST &amp; FUNDING</b>	\$3,300,000 fully funded by State MHSA revenue.
<b>PURPOSE OF REQUEST</b>	Request approval to enter into new sole source Consultant Services Agreements with 33 agencies to continue providing Mental Health Services Act Prevention and Early Intervention - Prevention Program services effective July 1, 2013, through June 30, 2014, with two optional one year extension.
<b>SUMMARY/ ISSUES</b>  (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	<p>Approval of the recommended actions will allow the DMH to enter into sole source Agreements with the existing 33 contractor whose Agreements are due to expire on June 30, 2013. These Agreements are required to maintain, without interruption, the delivery of preventative-type, non-traditional mental health services described in DMH's PEI Plan (Plan). Prevention services delivered by these 33 providers will allow DMH to continue strengthening and building upon its existing network of directly-operated and mental health service providers who currently provide PEI early intervention services, thereby continuing to create a more comprehensive safety net that both: 1) prevents or deters mental health issues/symptoms from occurring; and 2) provides professional clinical mental health intervention services once mental issues/systems have occurred.</p> <p>These Agreements will be effective July 1, 2013, through June 30, 2014, with two optional one year extension periods for FYs 2014-15 and 2015-16.</p> <p>The cumulative TCAs of the 33 contractors shall not exceed \$3.3 million which is fully funded by State MHSA revenue. The Agreements are commitment contracts with funding for FY 2013-14 to be included in the annual budget process. Funding for future fiscal years will be requested in the Department's annual budget request process.</p>
<b>DEPT. &amp; COUNTY COUNSEL CONTACTS</b>	Deputy Director – Dennis Murata, 213-738-4978, <a href="mailto:dmurata@dmh.lacounty.gov">dmurata@dmh.lacounty.gov</a> County Counsel – Stephanie Reagan, 213-974-0941, <a href="mailto:sreagan@counsel.lacounty.gov">sreagan@counsel.lacounty.gov</a>