

**BOARD LETTER – SUMMARY SHEET  
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

<b>AGENDA REVIEW</b>	4/27/16
<b>BOARD MEETING</b>	5/17/16
<b>SUPERVISORIAL DISTRICT</b>	3 AND 5
<b>DEPARTMENT</b>	Mental Health
<b>SUBJECT</b>	Request approval to extend the term of two Service Agreements for Drop-In Centers for Transition Age Youth Services for Fiscal Year 2016-17.
<b>PROGRAM</b>	Transition Age Youth Division
<b>DEADLINES</b>	N/A
<b>COST &amp; FUNDING</b>	<p>The total cost of the Pacific Clinics and Los Angeles LGBT Service Agreements is \$500,000, for FY 2016-17 only, fully funded by State MHSA revenue. Funding for these Agreements is included in the FY 2016-17 Recommended Budget.</p> <p>There is no net County cost impact associated with the recommended actions.</p>
<b>PURPOSE OF REQUEST</b>	Request approval to extend the term of two Service Agreements for Drop-In Centers for Transition Age Youth Services for Fiscal Year 2016-17.
<b>SUMMARY/ ISSUES</b>  <b>(Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)</b>	<p>Approve and authorize the Acting Director of Mental Health (Director), or her designee, to prepare, sign, and execute an amendment, substantially similar to Attachment I, to the Service Agreements for the Drop-In Centers for Transition Age Youth (TAY) Services with Pacific Clinics, Service Agreement No. MH190096 and Los Angeles LGBT Center, Service Agreement No. MH190097 to (1) extend on a month-to-month basis for up to 12 months the term of these agreements, which are scheduled to expire on June 30, 2016, and (2) establish for each agreement and the annual grand total for FY 2016-17 of \$250,000. The total cost of these two agreements if extended for the full 12 months is \$500,000, fully funded by State Mental Health Services Act (MHSA) revenue.</p> <p>The Service Agreements with Pacific Clinics and Los Angeles LGBT Center are scheduled to expire on June 30, 2016</p> <p>On September 28, 2015, the Department released RFS Bid #DMH09282015B1 to all agencies on the DMH MHSA Master Agreement List who submitted a Statement of Qualification under the Drop-In Center category. This RFS sought proposals from agencies qualified to provide Drop-In Center services for TAY (ages 16-25) for all Service Areas (SA), except for SA 5, in Los Angeles County. This RFS did not include SA 5 as there is a current Service Agreement with a provider to provide TAY Drop-In Center services through FY 2017-18. The difference in the term of the Service Agreement for SA 5 occurred due to the delay in implementation caused by the appeal process during the previous solicitation. On December 3, 2015, the Department issued Addendum Number One (1) revising RFS Bid #DMH09282015B1 to extend the due date for submitting proposals to December 21, 2015. DMH received a total of 12 proposals in response to the RFS. At least one proposal was received for each SA, except for SA 5.</p> <p>DMH will return to your Board to request authorization to award and execute Service Agreements with the prospective contractors, upon conclusion of the RFS selection process.</p> <p>Board approval of the recommended actions will enable DMH to extend two existing service agreements, with Pacific Clinics and Los Angeles LGBT. The extension of these agreements will provide TAY continued access to temporary safety and basic services and supports in the "low-demand, high-tolerance" environments provided by these Drop-In Centers.</p>
<b>DEPT. &amp; COUNTY COUNSEL CONTACTS</b>	<p><b>MENTAL HEALTH:</b> Terri Boykins, <a href="mailto:TBoykins@dmh.lacounty.gov">TBoykins@dmh.lacounty.gov</a>, (213) 738-4924</p> <p><b>COUNTY COUNSEL:</b> Stephanie Reagan <a href="mailto:sreagan@counsel.lacounty.gov">sreagan@counsel.lacounty.gov</a> (213) 974-0941</p>