

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	9/19/12
BOARD MEETING	10/02/12
SUPERVISORIAL DISTRICT	All
DEPARTMENT	Mental Health
SUBJECT	Approval of Retroactive State Hospital Bed Purchase and Usage Agreement
PROGRAM	DMH Countywide Resource Management
DEADLINES	None
COST & FUNDING	The total Cost of the Agreement is \$34,994,614, fully funded by Sales Tax Realignment, which was included in the FY 2011-12 Final Adopted Budget.
PURPOSE OF REQUEST	Approval of a retroactive State Hospital Bed Purchase and Usage Agreement with the California Department of Mental Health for hospital bed purchase and usage in FY 2011-12.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	<p>The FY 2011-12 Agreement, which is retroactively effective for the term from July 1, 2011 through June 30, 2012, governs the use of the State Hospital beds for County mental health consumers.</p> <p>The State has jurisdiction over the State Hospitals which provide services to persons with mental disorders, who require the most intensive level of institutional care and services. State law requires counties to contract with and reimburse the State for use by the counties' of the State Hospital beds.</p> <p>The Agreement, which was received by DMH on May 12, 2012, is retroactive to July 1, 2011, as a result of protracted negotiations between the Counties and the State regarding certain provisions of the proposed Agreement, and retroactive approval of the Agreement is consistent with State law governing the counties' usage of State Hospital beds.</p>
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