

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	06/27/12
BOARD MEETING	07/17/12
SUPERVISORIAL DISTRICT	ALL SD
DEPARTMENT	Mental Health (MH)
SUBJECT	Approval to execute a new Consultant Services Agreement with the University of California, San Diego (UCSD), to design, implement, and administer the evaluation component for four Mental Health Services-Act Innovation Models.
PROGRAM	UCSD will be responsible for developing the methodology for the evaluation of the following Mental Health Services Act (MHSA) Innovation (INN) models; Integrated Mobile Health Team, Integrated Clinical Model, Integrated Service Management, and the Integrated Peer Run Models.
DEADLINES	None
COST & FUNDING	The Total Contract amount for the Agreement for UCSD for FY 2012-13 in the amount of \$1,428,571 is funded with State MHSA Revenue. Funding for FY 2012-13 is included in DMH's Recommended Budget. Funding for future fiscal years will be requested in the Department's annual budget request process.
PURPOSE OF REQUEST	Delegated authority to MH Director to execute a Consultant Services Agreement with UCSD for the design, implementation and administration of the evaluation component for four MHSA INN Models.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; and prior accomplishments.)	<ul style="list-style-type: none"> • DMH's INN Plan was developed through a Community Program Planning Process. The stakeholders expressed that the mental health, physical health and substance abuse care that is currently provided in Los Angeles County is fragmented and does not fully meet the needs of the communities. • UCSD will analyze data, and provide reports to DMH with recommendations on outcome measures to evaluate the services provided by contract providers within, and across the four INN models. • The Evaluation of INN Models services will have a positive impact on the current mental health system because it will inform current and future efforts to integrate mental health, physical health and substance abuse services by evaluating four distinct models of integrated care.
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