

**BOARD LETTER – SUMMARY SHEET  
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

<b>AGENDA REVIEW</b>	April 18, 2012
<b>BOARD MEETING</b>	May 22, 2012
<b>SUPERVISORIAL DISTRICT</b>	ALL
<b>DEPARTMENT</b>	MENTAL HEALTH
<b>SUBJECT</b>	Request approval to establish Published Charges for Fiscal Year 2012-13 to comply with State and federal reimbursement requirements.
<b>PROGRAM</b>	None
<b>DEADLINES</b>	July 1, 2012
<b>COST &amp; FUNDING</b>	None
<b>PURPOSE OF REQUEST</b>	To ensure that Published Charges are established in compliance with Medi-Cal requirements. The recovery of Federal revenues in compliance with State and federal regulations necessitates that Published Charges be established at least annually. Federal requirements stipulate that Published Charges are to be determined at the County level.
<b>SUMMARY/ ISSUES</b>  (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	DMH develops the Published Charges for a given fiscal year based on the most recent Annual Cost Report submitted by DMH to the State, adjusted by the Federal Home Health Agency Market Basket Index. Thus, under normal circumstances, the Published Charges for FY 2012-13 would be developed based on actual cost and statistical data reported in the Annual Cost Report for FY 2010-11. However, due to the State's delay in providing DMH the Annual Cost Report instructions and template, the FY 2010-11 Annual Cost Report has not been completed. Therefore, DMH has developed Published Charges for FY 2012-13 based on the FY 2009-10 Annual Cost Report, adjusted by the Federal Home Health Agency Market Basket Index. This allows DMH to use the most recent Cost Report submitted to the State to comply with the requirement to establish annual Published Charges.
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