

**BOARD LETTER – SUMMARY SHEET
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

AGENDA REVIEW	02/29/12
BOARD MEETING	03/13/12
SUPERVISORIAL DISTRICT	1SD
DEPARTMENT	Mental Health (MH)
SUBJECT	Amend Agreement with Pediatric & Family Medical Center
PROGRAM	Expansion of existing Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Program
DEADLINES	None
COST & FUNDING	Additional \$29,202 for FY 11-12, for total of \$995,814. Fully funded by State MHSA revenue, Federal Financial Participation (FFP) Medi-Cal, and AB100 Realignment; no net County cost (NCC).
PURPOSE OF REQUEST	Delegate authority to MH Director to amend agreements with Pediatric & Family to expand the mental health and community education services, and staff training at the existing PEI Program targeting individuals aged 20 and under.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; and prior accomplishments.)	<ul style="list-style-type: none"> • The prevention and early intervention treatment for this population has potential to benefit individuals in need at an early stage and restore their adaptive functional level in the community. • The amendment amount for Pediatric & Family is above the previously approved 20 percent delegated authority, thus requiring Board's approval.
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