COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

ROBIN KAY, Ph.D.
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

BOARD OF SUPERVISORS
GLORIA MOLINA
MARK RIDLEY-THOMAS
ZEV YAROSLAVSKY
DON KNABE
MICHAEL D. ANTONOVICH

DEPARTMENT OF MENTAL HEALTH

http://dmh.lacounty.gov

Reply To: (213) 738-4601
Fax: (213) 386-1297

January 19, 2010

TO: Each Supervisor Robin Kay for

FROM: Marvin J. Southard, D.S.W.
Director of Mental Health

SUBJECT: **MENTAL HEALTH SERVICES AGREEMENTS/AMENDMENTS**

Pursuant to the authority delegated to the Director of Mental Health by your Board, this is notification of the execution of 42 Amendments to existing and/or new Legal Entity (LE) Agreements, Specialized Agreements, Mental Health Services Act (MHSA) Agreements, Medi-Cal Professional Services Agreements (Individual and Group Providers), Clinical Assessment programs and execution of one (1) new Agreement processed in the month of November 2009, as follows:

1. **Amendment No. 4 (74144) with Sierra Systems Group, Inc.,** adds $700,000 in Pool Dollars for County required Profession Services/Change Orders to the Integrated System, funded by County General Funds (CGF), Federal and State revenues and other sources. With a revised Maximum Contract Amount (MCA) of $27,945,525.

2. **Amendment No. 3 (DMH-02445) with Outlook Associates, LLC,** extends the term of this agreement for an additional 18 months through April 30, 2011, with an option to extend the term for an additional six (6) months on a month-to-month basis at the discretion of the Director. Also adds $39,700 of MHSA funding for the provision of additional services related to the Integrated Behavioral Health Information System (IBHIS), with a revised MCA of $1,016,702.

3. **Amendment No. 13 (MH120265) with Sunbridge Harbor View Rehabilitation Center** adjusts funding to conform with the State's Certified Public Expenditure (CPE) rules; decreases MHSA Full Service Partnership (FSP) Child Flex Funds by $2,412, MHP non-Medi-Cal Assembly Bill (AB) 3632-Special Education Program (Senate Bill (SB) 1807), SB 90 funds by $2,360, non-Early and Periodic Screening, Diagnosis, and Treatment (non-EPSDT) – Federal Financial Participation (FFP) by $458 and non-ESPDT–CGF by $624. Increases EPSDT–FFP by $5,500, EPSDT–State General Funds (SGF) by $5,500, EPSDT–CGF by $2,000, EPSDT MHSA Child by $554, Healthy Families (HF)–FFP by $100, HF–CGF by $100, and MHSA HF by $100. With a revised MCA of $5,527,102.

4. **Agreement (MH200044) with Project Impact, Inc.,** adds contractor to the original MHSA Master Agreement.

The following two (2) amendments to LE Agreements (5 and 6) increase the Child Mental Health Initiative-Project ABC Funded Program funded by Substance Abuse and Mental Health Services Administration (SAMHSA) Grant:

5. **Amendment No. 3 (MH120438) with Childrens Hospital Los Angeles** increases by $61,063 to provide comprehensive, family-centered, culturally-competent mental health services to young children, ages birth to five (5) years, and their families, with a revised MCA of $10,979,885.

6. **Amendment No. 4 (MH120439) with Children's Institute Inc.** increases by $30,070, with a revised MCA of $17,460,243.

The following two (2) amendments to LE Agreements (7 and 8) decrease and/or increase other Mental Health Services (MHS) for clients under the age of 21 years and other MHS for clients 21 years of age or older non-Medi-Cal/Indigent, other MHS for clients 21 years of age or older Medi-Cal/HF; MHSA–Institutions for Mental Disease (IMD) Step Down non-Medi-Cal/Indigent and MHSA–IMD Step Down Medi-Cal/HF.

7. **Amendment No. 2 (MH120452) with Gateways Hospital and Mental Health Center** for Fiscal Year (FY) 2009-10 decreases other MHS for clients under the age of 21 years and other MHS for clients 21 years of age or older non-Medi-Cal/Indigent by $239,973, and other MHS for clients 21 years of age or older Medi-Cal/HF by $329,294; increases MHSA–IMD Step Down non-Medi-Cal/Indigent by $239,973, and MHSA–IMD Step Down Medi-Cal/HF by $329,294. For FY 2010-11, decreases other MHS for clients under the age of 21 years and other MHS for clients 21 years of age or older non-Medi-Cal/Indigent by $359,960, and other MHS for clients 21 years of age or older Medi-Cal/HF by $493,941; increases MHSA–IMD Step Down non-Medi-Cal/Indigent by $359,960, and MHSA–IMD Step Down Medi-Cal/HF by $493,941. For FY 2011-12, decreases other MHS for clients under the age of 21 years and other MHS for clients 21 years of age or older non-Medi-Cal/Indigent by $359,960, and other MHS for clients 21 years of age or older Medi-Cal/HF by $493,941. No change to the MCA for FYs 2009-10 and 2010-11, with a revised MCA of $15,724,247 for FY 2011-12.

8. **Amendment No. 1 (MH120454) with Health Research Association** for FY 2009-10 decreases other MHS for clients 21 years of age or older Medi-Cal

or HF by $73,921 and other MHS for clients 21 years of age or older Medi-Cal/HF by $329,294; increases MHSA–IMD Step Down non-Medi-Cal/Indigent by $239,973 and MHSA–IMD Step Down Medi-Cal/HF by $329,294. For FY 2010-11 decreases other MHS for clients 21 years of age or older Medi-Cal or HF by $110,880 and other MHS for clients 21 years of age or older Medi-Cal/HF by $493,941; increases MHSA–IMD Step Down non-Medi-Cal/Indigent by $359,960 and MHSA–IMD Step Down Medi-Cal/HF by $493,941. For FY 2011-12 decreases other MHS for clients under the age of 21 years and other MHS for clients 21 years of age or older non-Medi-Cal/Indigent by $359,960 and other MHS for clients 21 years of age or older Medi-Cal/HF by $493,941. No change to the MCA for FYs 2009-10 and 2010-11, with a revised MCA of $15,724,247 for FY 2011-12.

The following 13 amendments to LE Agreements (9 to 21) intend to transform a portion of its current outpatient services, and therefore, County and Contractor intend to amend Agreement to enable Contractor to "transform" a portion of its curtailed outpatient services and resources to MHSA–CSS Plan services using unspent FY 2008-09 MHSA–CSS Plan Funds:

9. **Amendment No. 2 (MH120437) with Children's Bureau of Southern California** adds MHSA Field Capable Clinical Services (FCCS) Funded Program, Medi-Cal/HF by $176,426, with a revised MCA of $10,227,350.

10. **Amendment No. 2 (MH120438) with Childrens Hospital Los Angeles** adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by $180,361 and Medi-Cal/HF by $97,143, with a revised MCA of $10,918,822.

11. **Amendment No. 2 (MH120443) with El Centro de Amistad, Inc.,** adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by $12,951 and Medi-Cal/HF by $176,751, with a revised MCA of $2,365,874.

12. **Amendment No. 2 (MH120450) with Foothill Family Services** adds MHSA FCCS Funded Program, Medi-Cal/HF by $53,714, with a revised MCA of $9,493,048.

13. **Amendment No. 3 (MH120453) with Hathaway-Sycamores Child and Family Services** adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by $100,000 and Medi-Cal/HF by $1,740,347, with a revised MCA of $34,341,398.

14. **Amendment No. 2 (MH120461) with Kedren Community Health Center, Inc.,** adds MHSA Wellness/Client-Run Centers Funded Program, Medi-Cal/HF Program by $721,914, with a revised MCA of $26,633,974

15. **Amendment No. 2 (MH120462) with Koreatown Youth and Community Center, Inc.,** adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by $47,791, with a revised MCA of $357,259.

16. **Amendment No. 4 (MH120493) with Vista Del Mar Child and Family Services** adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by $95,250, with a revised MCA of $8,977,295.

17. **Amendment No. 2 (MH120495) with Alcott Center for Mental Health Services** adds MHSA FCCS Funded Program, non-Medi-Cal/Indigent by $4,288 and Medi-Cal/HF by $372,039, with a revised MCA of $1,470,115.

18. **Amendment No. 2 (MH120502) with Child and Family Guidance Center** adds MHSA FCCS Funded Program, Medi-Cal/HF by $862,707, with a revised MCA of $20,575,638.

19. **Amendment No. 3 (MH120525) with Mental Health America of Los Angeles** adds MHSA FCCS Funded Program, Medi-Cal/HF by $59,443, with a revised MCA of $14,493,573.

20. **Amendment No. 2 (MH120536) with San Fernando Valley Community Mental Health Center, Inc.,** adds MHSA FCCS Funded Program, Medi-Cal/HF by $2,808,425 and MHSA Wellness/Client-Run Centers Funded Program, Medi-Cal/HF by $260,349, with a revised MCA of $28,207,104

21. **Amendment No. 2 (MH120544) with Step Up on Second Street** adds MHSA FCCS Funded Program, Medi-Cal/HF by $469,823, with a revised MCA of $2,724,798.

The following 22 amendments to LE Agreements (22 to 43) for FYs 2009-10, 2010-11 and 2011-12 intend to expand Wraparound Services to additional clients through Tier II FSP Wraparound Services:

22. **Amendment No. 3 (MH120429) with Amanecer Community Counseling Services, Inc.,** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $404,280, with a revised MCA of $6,627,980.

23. **Amendment No. 2 (MH120431) with Bienvenidos Children's Center** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $808,560, with a revised MCA of $4,596,159.

24. **Amendment No. 3 (MH120437) with Children's Bureau of Southern California** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $404,280, with a revised MCA for FYs 2009-10 and 2010-11 of $10,631,630 and $10,455,204 for FY 2011-12.

25. **Amendment No. 3 (MH120439) with Children's Institute, Inc.,** adds MHSA FSP Child Funded Program, Medi-Cal/HF by $1,212,840, with a revised MCA of $17,430,173.

26. **Amendment No. 3 (MH120450) with Foothill Family Service** adds MHSA FSP Child Funded Program, Medi-Cal/HF by $404,280, with a revised MCA of $9,897,328.

27. **Amendment No. 3 (MH120452) with Gateways Hospital and Mental Health Center** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $404,280, with a revised MCA for FYs 2009-10 and 2010-11 of $16,982,428 and $16,128,527 for FY 2011-12.

28. **Amendment No. 2 (MH120453) with Hathaway-Sycamores Child and Family Services** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $1,131,984 and MHSA FSP Transitional Age Youth (TAY) Funded Program, Medi-Cal/HF by $485,136, with a revised MCA of $32,501,051.

29. **Amendment No. 2 (MH120459) with Institute for Multicultural Counseling & Educational Services, Inc.,** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $8,080,560, with a revised MCA of $2,423,147.

30. **Amendment No. 2 (MH120468) with Olive Crest Treatment Centers, Inc.,** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $808,560, with a revised MCA of $2,467,870.

31. **Amendment No. 2 (MH120475) with San Gabriel Children's Center, Inc.,** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $404,280, with a revised MCA of $3,347,874.

32. **Amendment No. 4 (MH120478) with Special Services for Groups** adds MHSA FSP Child Funded Program, Medi-Cal/HF by $565,992 and MHSA FSP TAY Funded Program, Medi-Cal/HF by $242,568, with a revised MCA of $23,541,033.

33. **Amendment No. 2 (MH120479) with St. Anne's Maternity Home** adds MHSA FSP Child Funded Program, Medi-Cal/HF by $404,280, with a revised MCA of $3,032,389.

34. **Amendment No. 2 (MH120483) with The Help Group Child and Family Center** adds MHSA FSP Child Funded Program, Medi-Cal/HF by $808,560, with a revised MCA of $12,867,795.

35. **Amendment No. 2 (MH120484) with The Los Angeles Child Guidance Clinic** adds MHSA FSP Child Funded Program, Medi-Cal/HF by $296,472 and MHSA FSP TAY Funded Program, Medi-Cal/HF by $107,808, with a revised MCA of $14,395,939.

36. **Amendment No. 5 (MH120493) with Vista Del Mar Child and Family Services** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $1,212,840, with a revised MCA for FYs 2009-10 and 2010-11 of $10,190,135 and $10,094,885 for FY 2011-12.

37. **Amendment No. 3 (MH120502) with Child and Family Guidance Center** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $404,280, with a revised MCA for FY 2009-10 of $20,979,918.

38. **Amendment No. 2 (MH120503) with Childnet Youth and Family Services, Inc.,** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $404,280, with a revised MCA for FY 2009-10 of $8,755,434.

39. **Amendment No. 2 (MH120506) with Counseling and Research Associates, Inc., dba Masada Homes** adds MHSA FSP Child Funded Program, Medi-Cal/HF by $404,280, with a revised MCA of $9,184,862.

40. **Amendment No. 2 (MH120541) with FamiliesFirst, Inc.,** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $404,280, with a revised MCA of $5,371,800.

41. **Amendment No. 3 (MH120536) with San Fernando Valley Community Mental Health** adds MHSA FSP Child Funded Program, Medi-Cal/HF by $296,472 and

MHSA FSP TAY Funded Program, Medi-Cal/HF by $107,808, with a revised MCA of $28,611,384.

42. **Amendment No. 2 (MH120543) with Star View Adolescent Center, Inc.,** adds MHSA FSP Child Funded Program, Medi-Cal/HF by $862,464 and MHSA FSP TAY Funded Program, Medi-Cal/HF by $350,376, with a revised MCA of $27,510,268.

43. **Amendment No. 2 (MH120553) with The Village Family Services** adds Specialized Foster Care Funded Program, Medi-Cal/HF by $404,280, with a revised MCA of $2,564,080.

MJS:RK:MM:RK:an