

COUNTY OF LOS ANGELES DEPARTMENT OF MENTAL HEALTH
CONTRACT NEGOTIATIONS PACKAGE
PART III – BUDGET SECTION

INSTRUCTIONS: SCHEDULE 2-B1: PERSONNEL – TREATMENT STAFF
LANGUAGES REPRESENTED AT THE PROVIDER NUMBER LEVEL
LACDMH 2021 (4/2009)

THIS SCHEDULE IS A SUBSIDIARY WORK SHEET TO SCHEDULE 2 - B AND
DETAILS THE TREATMENT PERSONNEL AVAILABLE LANGUAGES FOR
CLIENT CARE

Heading Instructions:

- Enter the PROVIDER NUMBER (One Provider # per Schedule).
- Enter the Legal Entity Number that is assigned by the County/State.
- Enter the applicable County Fiscal Year.

Line and Column Instructions:

Line 1. Enter into Schedule 2-B1 columns 16 through 22 any other
language(s) spoken by treatment personnel that is (are) not already listed
on line 1, columns 2 through 15.

Lines 3 through 10. Enter into Schedule 2-B1 columns 2 through 22 the
available languages by FTE for the “Budgeted Positions by
License/Degree” shown in column 1, lines 3 through 10. If an individual is
bilingual or multilingual include the FTE count for each language spoken.
The FTE count on Schedule 2-B1 will not necessarily be the same as on
other Schedules.

Line 12. Add lines 3 through 10 for columns 2 through 22 and enter the
totals into line 12 for each column. Note that formulas have been added
into the work sheet and this step will calculate automatically.

PERSONNEL - TREATMENT STAFF LANGUAGES REPRESENTED AT THE PROVIDER NUMBER LEVEL

PROVIDER NUMBER: _____ (show only one provider #)

LEGAL ENTITY #: _____

COUNTY FISCAL YEAR: _____

(INCLUDE INTERNS, STUDENTS, TRAINEES, CONSULTANTS)

(unprotect pass word is dmh in small case)

(enter the number of FTEs that speak the identified language)

LINE #	COLUMN #	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
1			THRESHOLD LANGUAGES											NON-THRESHOLD LANGUAGES										
			Armenian	Arabic	Cantonese	Other Chinese	Cambodian	English	Farsi	Korean	Mandarin	Russian	Spanish	Tagalog	Vietnamese	Japanese								
2		Budgeted Positions by License/Degree																						
3		Physician (MD)/Psychiatrist/MH Nurse Practitioner (NP)																						
4		Psychologist/MSW/LCSW/MFT (Lic./Reg./Waiv'd.)/MH Clinical Nurse Specialist																						
5		RN, LVN, Psych. Tech.																						
6		Mental Health Rehabilitation Specialist																						
7		Mental Health Related B.A. or 2 yrs. Mental Health Exp.																						
8		No B.A. or 2 yrs Exp & Student																						
9		Other Mental Health Treatment Staff																						
10		Consultants																						
11		GRAND TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-