

CONSULTANT PERSONNEL COST BACK-UP DETAIL FOR SCHEDULE 2-A and 2-B

PROVIDER NUMBER: _____ (show only one provider #)

LEGAL ENTITY #: _____

COUNTY FISCAL YEAR: _____

(unprotect pass word is dmh in small case)

(the total annual amount is rounded to the nearest dollar)

LINE #	COLUMN #	1	2	3	4	5
1						
2		CONSULTANT POSITIONS	ANNUAL HOURS	FULL TIME EQUIVALENT (FTE)	HOURLY RATE	TOTAL ANNUAL AMOUNT
3		PART C1. ADMINISTRATIVE/SUPPORT CONSULTANTS:				
4				-		-
5				-		-
6				-		-
7				-		-
8				-		-
9				-		-
10				-		-
11		TOTAL BUDGETED ADMINISTRATIVE/SUPPORT CONSULTANT FTE/ COST		-		-

12		PART C2. TREATMENT CONSULTANTS BY LICENSE/DEGREE:				
13		Physician (MD)/Psychiatrist/MH Nurse Practitioner (NP)		-		-
14		Psychologist/MSW/LCSW/MFT (Lic./Reg./waiv'd)/MH Clinical Nurse Specialist (CSN)		-		-
15		RN, LVN, Psych. Tech.		-		-
16		Mental Health Rehabilitation Specialist		-		-
17		Mental Health Related B.A. or 2 yrs. Mental Health Experience		-		-
18		No B.A. or 2 yrs Experience & Student		-		-
19		Other Mental Health Treatment consultants		-		-
20		TOTAL BUDGETED TREATMENT CONSULTANT FTE/COST		-		-