

LINE ITEM BUDGET: ADMINISTRATIVE COSTS INCURRED AT THE LEGAL ENTITY LEVEL

LEGAL ENTITY NAME: _____

LEGAL ENTITY #: _____

COUNTY FISCAL YEAR: _____

(unprotect pass word is dmh in small case)

(round amounts to the nearest dollar)

LINE #	COLUMN # →	1	2
DESCRIPTION OF ADMINISTRATIVE INDIRECT COSTS:			LEGAL ENTITY TOTALS
1		Home Office Costs--Chain Operations	
2		Salaries/Wages and Employee Benefits	
3		Capital Equipment (Purchased and with a Unit Value of \$5,000 or more) Depreciation	
4		Capital Equipment (Lease Purchases with a Unit Value of \$5,000 or more) Amortization	
5		Conferences	
6		Consultants (provide detail separately)	
7		Education and Training	
8		Equipment Leases (not lease/purchase)	
9		Equipment, Purchased and with a Unit Value Under \$5,000	
10		Facility Rent/Lease Costs	
11		Facility (Owned) Costs	
12		Information Technology/Data Processing	
13		Insurance-Workers Compensation	
14		Insurance-Other	
15		Mileage	
16		Office Supplies	
17		Professional Services - Accounting	
18		Professional Services - Legal	
19		Professional Services - Other	
20		Publications	
21		Subcontracts (provide detail separately)	
22		Telephone	
23		Travel/Transportation	
24		Utilities	
25		Other (Specify)	
26			
27			
28			
29			
30			
31			
32		TOTAL ADMINISTRATIVE INDIRECT COSTS (Sum of lines 1 through 30)	-