

**STATUS / MAJOR ACCOMPLISHMENTS / SCHEDULED ACTIVITIES****STATUS**

- As of March 31, 2011, 23 Contract Providers completed the project proposal review and approval process
- As of March 31, 2011, DMH prepared Technological Needs Funding Agreements (TNFA) for 23 Contract Providers with approved projects
- Twenty-two TNFA(s) have been fully executed.
- Funds committed to TNFA(s) total \$4,963,200
- Twenty-four projects approved:
- Twenty-four projects approved for funding:
  - 21 Electronic Health Record Systems projects
  - One EDI project
  - One Infrastructure/Security/Privacy project
  - One Clinical Data Management project.
- Funds committed to approved projects total \$4,396,594\*
- Contract Provider project reimbursements to date total \$909,764, including \$346,694 in Start-up costs
- Administrative Assistant II position will be vacated on 4/7/11. Recruitment efforts to identify a replacement will be initiated in the coming quarter.

\*Since each Contract Provider's full MHSa allocation is committed upon full execution of the TNFA, the sum of approved projects above represents a lesser amount. Funds not committed to approved projects are held in reserve for future projects as they are approved by LAC-DMH.

**ACCOMPLISHMENTS**

- Reviewed 29 proposal submissions, of which 22 represent resubmissions of project proposals that required revision and seven represent initial project proposal submissions
- Approved one project for funding and initiated one new Technological Needs Funding Agreement
- Held two TNFA Orientation Sessions for Contract Providers with project proposals that are at or near approval
- Held four One-on-One Proposal Process Orientation Workshops with representatives of Contract Provider agencies
- Completed a proposal guidance document for custom developed EHR applications (unplanned activity)

**SCHEDULED ACTIVITIES**

- TNFA Orientations on April 25, May 23, and June 27
- Five one-on-one proposal workshops with Contract Providers scheduled for the next quarter
- Project Manager will attend the CIMH 11<sup>th</sup> Annual Behavioral Health Information Management Conference