

STATUS / MAJOR ACCOMPLISHMENTS / SCHEDULED ACTIVITIES**STATUS**

- Seventeen Contract Providers completed the project proposal review and approval process
- As of September 30, 2010 DMH has prepared TNFA(s) for all Contract Providers with approved projects
- Thirteen TNFA(s) have been fully executed.
- Funds committed to TNFA(s) total \$2,797,680
- Of the 17 projects approved, 13 are Full Electronic Health Record Systems. The remainder are 1 EDI, 1 Infrastructure/Security/Privacy, 1 Clinical Data Management, and 1 Other project supporting MHSa operations
- Funds committed to approved projects total \$2,210,534*

*Since each Contract Provider's full MHSa allocation is committed upon full execution of the TNFA, the sum of approved projects above represents a lesser amount. Funds not committed to approved projects are held in reserve for future projects as they are approved by LAC-DMH.

ACCOMPLISHMENTS

- Completed development of the Reports Module of the TNP Database. Version 3.0 of the TNP Database released 9/24/2010
- During the quarterly reporting period DMH received 35 project proposals, 28 represent resubmissions of project proposals that required revision and 7 represent initial project proposal submissions
- During the quarterly reporting period, DMH approved 9 projects for funding and initiated 9 new Technological Needs Funding Agreements, 6 of which have been fully executed
- Held three TNFA Orientation Sessions for Contract Providers with project proposals that are at or near approval
- Held 23 One-on-One Proposal Process Orientation Workshops with representatives of Contract Provider agencies

SCHEDULED ACTIVITIES

- TNFA Orientations on October 25 and December 9
- One-on-One Project Proposal Workshops (8 scheduled as of 9/30/2010 for October through November 2010)