

STATUS / MAJOR ACCOMPLISHMENTS / SCHEDULED ACTIVITIES

STATUS

- As of December 31, 2010, 22 Contract Providers completed the project proposal review and approval process
- As of December 31, 2010, DMH has prepared TNFA(s) for all Contract Providers with approved projects
- All TNFA(s) have been fully executed.
- Funds committed to TNFA(s) total \$4,737,840
- Of the 23 projects approved, 20 are Full Electronic Health Record Systems. The remainder are 1 EDI, 1 Infrastructure/Security/Privacy, and 1 Clinical Data Management,
- Funds committed to approved projects total \$4,068,574*
- Contract Provider project reimbursements to date total \$493,071, including \$346,694 in Start-up costs

*Since each Contract Provider's full MHSA allocation is committed upon full execution of the TNFA, the sum of approved projects above represents a lesser amount. Funds not committed to approved projects are held in reserve for future projects as they are approved by LAC-DMH.

ACCOMPLISHMENTS

- Completed development of the Legal Entities Dashboard and Unit Dashboard reporting modules of the TNP Database. These modules provide views of Legal Entity and Unit performance with regard to proposal submissions and business processes (e.g. Invoicing, Asset Reporting, etc). Version 4.0 of the TNP Database released 12/9/2010.
- During the quarterly reporting period DMH reviewed 23 proposal submissions, of which 18 represent resubmissions of project proposals that required revision and 5 represent initial project proposal submissions
- During the quarterly reporting period, DMH approved 6 projects for funding and initiated 5 new Technological Needs Funding Agreements, all of which have been fully executed. One of the 6 approved projects was submitted by a Legal Entity that has a previously approved project and an existing TNFA.
- Held three TNFA Orientation Sessions for Contract Providers with project proposals that are at or near approval
- Held 12 One-on-One Proposal Process Orientation Workshops with representatives of Contract Provider agencies

SCHEDULED ACTIVITIES

- TNFA Orientations on January 12, February 14, and March 28
- Release a project proposal guidance document specific to custom-developed EHR software project proposals – January 30, 2011