

**MHSA Technological Plan Funding Allocation
by Maximum Contract Amount**

Legal Entity Name	FY 07/08 Max Contract Amount	Percent of Distribution (\$345M)	Amount of Distribution Based on \$345M State Funding
Smallest Provider	\$91,500	32.787%	\$30,000
Provider	\$142,600	22.889%	\$32,640
Provider	\$154,800	22.791%	\$35,280
Provider	\$210,800	17.989%	\$37,920
Provider	\$228,800	17.727%	\$40,560
Provider	\$252,100	17.136%	\$43,200
Provider	\$277,600	16.513%	\$45,840
Provider	\$379,000	12.792%	\$48,480
Provider	\$401,600	12.729%	\$51,120
Provider	\$411,600	13.061%	\$53,760
Provider	\$452,900	12.453%	\$56,400
Provider	\$533,000	11.077%	\$59,040
Provider	\$550,000	11.215%	\$61,680
Provider	\$600,000	10.720%	\$64,320
Provider	\$600,000	10.720%	\$64,320
Provider	\$756,900	8.847%	\$66,960
Provider	\$793,300	8.773%	\$69,600
Provider	\$793,500	9.104%	\$72,240
Provider	\$811,000	9.233%	\$74,880
Provider	\$816,000	9.500%	\$77,520
Provider	\$829,300	9.666%	\$80,160
Provider	\$830,000	9.976%	\$82,800
Provider	\$932,600	9.161%	\$85,440
Provider	\$947,800	9.293%	\$88,080
Provider	\$955,100	9.498%	\$90,720
Provider	\$972,600	9.599%	\$93,360
Provider	\$998,000	9.619%	\$96,000
Provider	\$1,000,000	9.864%	\$98,640
Provider	\$1,012,100	10.007%	\$101,280

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Legal Entity Name	FY 07/08 Max Contract Amount	Percent of Distribution (\$345M)	Amount of Distribution Based on \$345M State Funding
Provider	\$1,051,300	9.885%	\$103,920
Provider	\$1,095,200	9.730%	\$106,560
Provider	\$1,096,000	9.964%	\$109,200
Provider	\$1,109,300	10.082%	\$111,840
Provider	\$1,115,900	10.259%	\$114,480
Provider	\$1,229,200	9.528%	\$117,120
Provider	\$1,242,900	9.636%	\$119,760
Provider	\$1,306,300	9.370%	\$122,400
Provider	\$1,336,500	9.356%	\$125,040
Provider	\$1,344,900	9.494%	\$127,680
Provider	\$1,395,000	9.342%	\$130,320
Provider	\$1,500,000	8.864%	\$132,960
Provider	\$1,500,000	8.864%	\$132,960
Provider	\$1,505,500	9.007%	\$135,600
Provider	\$1,528,600	9.044%	\$138,240
Provider	\$1,648,500	8.546%	\$140,880
Provider	\$1,657,900	8.657%	\$143,520
Provider	\$1,683,000	8.684%	\$146,160
Provider	\$1,734,800	8.577%	\$148,800
Provider	\$1,820,100	8.320%	\$151,440
Provider	\$1,832,400	8.409%	\$154,080
Provider	\$1,873,700	8.364%	\$156,720
Provider	\$1,997,800	7.977%	\$159,360
Provider	\$2,038,800	7.946%	\$162,000
Provider	\$2,097,800	7.848%	\$164,640
Provider	\$2,115,200	7.908%	\$167,280
Provider	\$2,163,100	7.855%	\$169,920
Provider	\$2,255,600	7.650%	\$172,560
Provider	\$2,263,100	7.742%	\$175,200

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Provider	\$2,326,000	7.646%	\$177,840
Provider	\$2,361,000	7.644%	\$180,480
Provider	\$2,366,000	7.740%	\$183,120
Provider	\$2,378,800	7.809%	\$185,760
Provider	\$2,394,000	7.870%	\$188,400
Provider	\$2,440,600	7.828%	\$191,040
Provider	\$2,453,800	7.893%	\$193,680
Provider	\$2,456,300	7.993%	\$196,320
Provider	\$2,486,300	8.002%	\$198,960
Provider	\$2,492,200	8.089%	\$201,600
Provider	\$2,747,625	7.433%	\$204,240
Provider	\$2,801,300	7.385%	\$206,880
Provider	\$2,831,300	7.400%	\$209,520
Provider	\$3,011,300	7.045%	\$212,160
Provider	\$3,051,500	7.039%	\$214,800
Provider	\$3,069,900	7.083%	\$217,440
Provider	\$3,589,300	6.132%	\$220,080
Provider	\$3,808,100	5.849%	\$222,720
Provider	\$3,977,200	5.666%	\$225,360
Provider	\$4,029,800	5.658%	\$228,000
Provider	\$4,364,100	5.285%	\$230,640
Provider	\$4,399,300	5.303%	\$233,280
Provider	\$4,712,300	5.006%	\$235,920
Provider	\$5,047,100	4.727%	\$238,560
Provider	\$5,134,300	4.698%	\$241,200
Provider	\$5,163,300	4.723%	\$243,840
Provider	\$5,480,400	4.497%	\$246,480
Provider	\$5,858,800	4.252%	\$249,120
Provider	\$5,894,100	4.271%	\$251,760

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Provider	\$6,034,700	4.216%	\$254,400
Provider	\$6,136,000	4.189%	\$257,040
Provider	\$6,196,300	4.191%	\$259,680
Provider	\$6,229,900	4.211%	\$262,320
Provider	\$6,638,600	3.991%	\$264,960
Provider	\$7,459,300	3.587%	\$267,600
Provider	\$7,933,940	3.406%	\$270,240
Provider	\$7,973,946	3.422%	\$272,880
Provider	\$8,086,700	3.407%	\$275,520
Provider	\$8,256,200	3.369%	\$278,160
Provider	\$8,374,900	3.353%	\$280,800
Provider	\$8,450,900	3.354%	\$283,440
Provider	\$8,577,800	3.335%	\$286,080
Provider	\$8,996,700	3.209%	\$288,720
Provider	\$9,779,900	2.979%	\$291,360
Provider	\$10,060,400	2.922%	\$294,000
Provider	\$10,118,700	2.932%	\$296,640
Provider	\$10,323,500	2.899%	\$299,280
Provider	\$10,542,000	2.864%	\$301,920
Provider	\$10,645,700	2.861%	\$304,560
Provider	\$10,778,500	2.850%	\$307,200
Provider	\$12,907,700	2.400%	\$309,840
Provider	\$13,242,600	2.360%	\$312,480
Provider	\$14,940,000	2.109%	\$315,120
Provider	\$14,984,200	2.121%	\$317,760
Provider	\$15,367,000	2.085%	\$320,400
Provider	\$18,684,700	1.729%	\$323,040
Provider	\$20,296,800	1.605%	\$325,680
Provider	\$24,519,400	1.339%	\$328,320

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Legal Entity Name	FY 07/08 Max Contract Amount	Percent of Distribution (\$345M)	Amount of Distribution Based on \$345M State Funding
Provider	\$25,558,100	1.295%	\$330,960
Provider	\$26,772,000	1.246%	\$333,600
Provider	\$26,826,300	1.253%	\$336,240
Provider	\$27,235,300	1.244%	\$338,880
Provider	\$29,295,000	1.166%	\$341,520
DHS Hospitals	\$45,000,000	0.765%	\$344,160
Largest Provider	\$77,652,300	0.447%	\$346,800
	\$738,274,911		
Note: Approximately \$300K reserved for new contract providers.		Total	\$22,993,680